City of Robbinsdale

CITY COUNCIL MEETING
January 18, 2022
4100 Lakeview Avenue North
Robbinsdale, Minnesota
7:00 p.m.

A G E N D A

CITIZEN PARTICIPATION

The City Council is meeting as a legislative body to conduct the business of the City according to the RULES OF PROCEDURE AND DECORUM OF THE CITY COUNCIL. Unless so ordered by the Mayor, citizen participation is limited to the following times and always within the prescribed rules of conduct for public input at meetings.

A) PUBLIC HEARINGS: Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings, all affected residents will be given an opportunity to speak pursuant to the RULES OF PROCEDURE AND DECORUM OF THE CITY COUNCIL.

B) OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE CITY COUNCIL ON MATTERS NOT ON THE AGENDA

Any member of the public may speak at this time on any item NOT on the agenda. In consideration for the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued under Other Business at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter into any discussion without permission of the presiding officer.

Your participation, as prescribed by the Council's RULES, is welcomed and your cooperation is greatly appreciated.

1. CITY COUNCIL MEETING CALLED TO ORDER

2. ROLL CALL: Webb, Selman, Backen, Kline, Mayor Blonigan

3. **MICROPHONE CHECK:** Webb, Selman, Backen, Kline, Mayor Blonigan

4. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE CITY COUNCIL ON MATTERS NOT ON THE AGENDA

5. APPROVAL OF THE JANUARY 18, 2022 MEETING AGENDA

6. CONSENT AGENDA: Pursuant to Council rules, one motion, non-debatable, will approve the recommendation noted. Any member of the Council may ask for an item to be taken from the Consent Agenda for discussion and separate action. Such items removed from the Consent Agenda shall be considered immediately following approval of the balance of the Consent Agenda:

A. Motion to approve and order placed on file minutes of the City Council meeting: 1-17
   - City Council Meeting minutes on 1/4/22
   - Regular City Council Work Session minutes on 1/4/22
   - Special City Council Work Session minutes on 1/11/22

B. Motion to receive advisory commission minutes: 18
   - Senior Commission minutes on 11/1/21

C. Motion to approve issuance of licenses dated 1/18/22. 19-22

D. Motion to acknowledge the Robbinsdale Wine & Spirits' financial reports for the month of November 2021. 23-26

E. Motion to acknowledge the Deputy Registrar's financial reports for the month of November 2021. 27-28

F. Motion to authorize an amendment to the Professional Service Contract with AE2S for the additional work associated with the Centralized Water Treatment Plant for the following elements – 29-31

   1. Instrumentation & Controls (I&C) Integration Services
   2. Enhanced Operation and Maintenance Manual
   3. Additional Project Length
   4. Additional Engineering Support

   With the additional cost for these elements not to exceed $845,000.

G. Motion to approve appointment of Stephan Papiz as Robbinsdale Assistant Weed Inspector for 2022. 32

7. PRESENTATIONS

*There are no presentations scheduled.

8. PUBLIC HEARING

A. Receive comments regarding the City's Street Improvement and Reconstruction Plan and adopt the City's Street Improvement and Reconstruction Plan. 33-52 Res. 52
   1. Hold the public hearing.

2. Motion to waive the reading and order the adoption of Resolution #__ "A RESOLUTION ADOPTING THE CITY'S STREET IMPROVEMENT AND RECONSTRUCTION PLAN 2022-2031."

B. Receive comments regarding the City's Capital Improvement Plan 2022-2031 and adopt the City's Capital Improvement Plan 2022-2031. 53-89
1. Hold the public hearing. Res. 89
2. Motion to waive the reading and order the adoption of Resolution #__ "A RESOLUTION ADOPTING THE CITY'S CAPITAL IMPROVEMENT PLAN 2022-2031."

9. OLD BUSINESS

A. Second Reading – update to Section 425 and 927 of City Code removing lease addendum requirements for rental properties. 90-136
1. Motion to hold the second reading of Ordinance No. 21-12 "AN ORDINANCE UPDATING ROBBINSDALE CITY CODE SECTION 425 PROPERTY MAINTENANCE CODE AND SECTION 927 REPEAT NUISANCE SERVICE CALL FEES." Ord. 125

10. NEW BUSINESS

A. Resolution Responding to Draft Modification Report – Metro Blue Line Extension 137-160
1. Motion to waive the reading and order the adoption of Resolution #__ "A RESOLUTION RESPONDING TO THE DRAFT ROUTE MODIFICATION REPORT FOR THE METRO BLUE LINE EXTENSION PROPOSAL." Res. 141

B. Climate Emergency Resolution
1. Motion to waive the reading and order the adoption of Resolution #__ "A RESOLUTION JOINING CITIES AND COUNTIES ACROSS MINNESOTA DECLARING A CLIMATE EMERGENCY AND ASKING THE STATE AND FEDERAL GOVERNMENTS TO HELP ADDRESS IT AND PROVIDE VALUABLE RESOURCES." 161-164 Res. 162

C. 1st Reading Ordinance Adopting Updates to Appendix B General Fee Schedule
1. Motion to hold the 1st Reading and order the adoption of Ordinance #22-__ "AN ORDINANCE ADOPTING AMENDMENTS TO APPENDIX B OF THE ROBBINSDALE ORDINANCE CODE AND GENERAL FEE SCHEDULE." 165-167 Res. 166

D. Presentation and Scheduling of Special Meetings for Redistricting 168-169
1. Motion to schedule a special meeting of the City Council on January 25, 2022 at 7pm for first reading approval of Redistricting City ward boundaries.

2. Motion to schedule a special meeting of the City Council on February 22, 2022 at 7pm for second reading approval of Redistricting City ward boundaries.
3. Set a public hearing at the February 2, 2022 Regular City Council meeting to gather feedback from the public regarding Redistricting City ward boundaries.

11. OTHER BUSINESS
    A. Motion to approve disbursement requests for period ending 1/18/2022. 170

12. ADMINISTRATIVE REPORTS

13. COUNCIL GENERAL COMMUNICATIONS

14. ADJOURNMENT

Marcia E. Glick
Marcia Glick, City Manager

ITEMS PENDING OR UNDER STUDY FOR COUNCIL CONSIDERATION

ITEM	DEPARTMENT RESPONSIBILITY	ANTICIPATED AGENDA DATE
Salary Review Committee Report	Admin	2/2/22
Public Hearing for Proposed Redistricting	Admin	2/2/22

City of Robbinsdale
CITY COUNCIL MINUTES
January 4, 2022
Meeting No. 1

CALL TO ORDER

1. Mayor William A. Blonigan called the meeting to order at 7:00 p.m.

ROLL CALL

2. Present: Kline, Webb, Selman, Backen, Mayor Blonigan
   Absent: None
   Staff: Marcia Glick, City Manager; Dustin Leslie, City Clerk; Diaa Tahoun, Finance Director; Rick Pearson, Community Development Coordinator; Ryan Parks, Recreation Manager; Patrick Foley, Police Chief.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE CITY COUNCIL ON MATTERS NOT ON THE AGENDA

3. Mayor Blonigan opened the floor to anyone wishing to speak on any items not on the agenda.

4. David Mathias – 3222 Chowen Avenue North: Resident spoke to Council regarding concerns about the proposed Blue Line project. Concerns included construction of the project, the line going down the middle of the city, and outdated technology. Resident asked Council not to give into pressure of the Metropolitan Council.

APPROVAL OF THE JANUARY 4, 2021 MEETING AGENDA

5. Leslie reported the following changes to the agenda:
   - Addition to the Consent Agenda: Consent item U – Approval of International Union of Operating Engineers (IUOE) local 49 union contract.
   - Addition to the Consent Agenda: Consent item V – Approval of Non-Union Pay and Insurance Increases.
   - Voucher Report for Other Business B.

6. **Member Selman MOVED, seconded by Member Backen to approve the January 4, 2022 Agenda with the updates given to Council by the City Clerk. The vote was unanimous and the motion carried.**

CONSENT AGENDA

7. Member Kline removed item G for further consideration.

8. **Member Selman MOVED, seconded by Member Backen to approve the January 4, 2022 Consent Agenda with the exception of item G which was pulled by Member Kline for further consideration. The vote was unanimous and the motion carried.**

A. Motion to approve and order placed on file minutes of the City Council meeting:
   - City Council Meeting minutes on 12/21/21
   - Special City Council Work Session minutes on 12/21/21

B. Motion to approve issuance of licenses dated 1/4/22.

C. Motion to approve the November 2021 payment for City credit card charges.

D. Motion to waive the reading and order the adoption of Resolution #7947 "A RESOLUTION AUTHORIZING ROBBINSDALE'S FINANCE DIRECTOR TO PAY CERTAIN CLAIMS."

E. Motion to approve meeting dates of the City Council meetings and regular work sessions for 2022.

F. Motion to acknowledge receipt of the Fair Housing Policy.

G. (Removed).

H. Motion to designate the Robbinsdale/Crystal Sun Post as the official newspaper for the City of Robbinsdale for 2022 with notices and ordinances appearing in the Sun Post as required by Charter or Minnesota Statutes.

I. Motion to approve the adoption of the General Records Retention Schedule for Minnesota Cities as revised in 2021.

J. Motion to waive the reading and approve Resolution #7939 "A RESOLUTION ADOPTING ELECTED OFFICIAL OUT-OF-STATE TRAVEL POLICY."

K. 2022 Council Appointments:

1. Motion to appoint Sheila Webb the Mayor Pro Tem for the year 2022.
2. Motion to appoint appropriate representatives to the legislative bodies determined at the January 4, 2022, Council work session.
3. Motion to waive the reading and order the adoption of Resolution #7940 "A RESOLUTION DESIGNATING RICHARD MCCOY AS DIRECTOR AND WILLIAM A. BLONIGAN AS ALTERNATE DIRECTOR TO THE SUBURBAN RATE AUTHORITY."

L. Motion to acknowledge receipt of the Social Media Policy.

M. Motion to acknowledge receipt of the Investment Policy.

N. Motion to appoint the City's License Center Manager, Jeff Lenarz as Deputy Registrar for the Robbinsdale Motor Vehicle Office.

O. Motion to affirm the action of the City Manager's appointment of Dustin Leslie as City Clerk and Sherry O'Donnell as Deputy City Clerk for the year 2022.

P. Designation of Depositories for City Funds in 2022:

1. Motion to designate US Bank and Citizens Independent Bank as depositories for the City of Robbinsdale for 2022.
2. Motion to designate UBS Financial Services Inc. to safe-keep the City's investments for 2022.
3. Motion to direct Marcia Glick, City Manager, and Diaa Tahoun, Finance Director, to execute the necessary documents to assure continuity of banking services.

Q. Motion to waive the reading and order the adoption of Resolution #7941 "A RESOLUTION APPROVING CONDITIONAL USE PERMIT REQUEST C21-1 FOR AN EGRESS WINDOW WELL THAT WILL BE 16 INCHES FROM THE SIDE YARD PROPERTY LINE AT 3322 PARKVIEW BOULEVARD."

R. Motion to waive the reading and order the adoption of Resolution #7942 "A RESOLUTION APPROVING VARIANCE REQUEST V21-6 FOR AN EIGHT FOOT HIGH FENCE ALONG THE WEST (REAR) AND NORTH (SIDE) YARDS OF 4413 TOLEDO AVENUE NORTH."

S. Motion to waive the reading and order the adoption of Resolution #7943 "A RESOLUTION AUTHORIZING ISSUANCE OF CITY CREDIT CARDS TO LISTED CITY EMPLOYEES."

T. Motion to verify that continuing progress on the project to make alterations to the Deputy Register and Council Chamber spaces remain acceptable and to authorize the Mayor and City Manager to sign the Professional Services Agreement with Oertel Architects for Phase 1 concept design work.

U. Motion to approve the January 1, 2022 to December 31, 2023 contract with International Union of Operating Engineers (IUOE), Local 49.

V. Motion to approve the non-represented employee 3.25% wage adjustment effective January 1, 2022 and change in monthly health insurance contribution.

CONSENT ITEM G: SENIOR COMMISSION REAPPOINTMENTS

9. Member Kline thanked the Bjorkquist and Bengston for their continued interest in serving for the Senior Commission. Member Kline stated there were still two openings on the Senior Commission and encouraged residents to apply.

10. **Member Kline MOVED, seconded by Member Webb to appoint David Bjorkquist and Duane Bengston as at-large representatives on the Robbinsdale Senior Commission for a term commencing January 1, 2022. The vote was unanimous and the motion carried.**

PRESENTATION A: RECOGNITION OF MIKE SERBER FOR 30 YEARS OUTSTANDING COMMUNITY SERVICE AS THE ROBBINSDALE CITY BAND DIRECTOR

11. Parks introduced Serber to Council and gave an overview of his experience with the Robbinsdale City Band. Parks thanked Serber for his service to the community.

12. Serber expressed gratitude for support for the band from the City. Serber spoke about his experiences with the band and welcomed new band director Ray Johanneck (Serber's full speech attached to these minutes as Exhibit A).

13. Johanneck thanked Council and introduced himself along with his experience.

14. Mayor Blonigan and members of the Council thanked Serber for his service and welcomed Johanneck to the City.

15. Mayor Blonigan asked Serber for permission for the Robbinsdale City Band to play his RCB March song after he is no longer with the band. Serber gave the City permission to play the song in the future.

16. Mayor Blonigan presented an award to Serber for his service to the community.

17. **Member Selman MOVED, seconded by Member Backen to waive the reading and order the adoption of Resolution #7944 "A RESOLUTION RECOGNIZING MIKE SERBER FOR OUTSTANDING COMMUNITY SERVICE AS THE ROBBINSDALE CITY BAND DIRECTOR." The vote was unanimous and the motion carried.**

PUBLIC HEARING A: PUBLIC HEARING ON PROPOSED WATER, SANITARY SEWER, STORM SEWER, SOLID WASTE, AND STREET LIGHT RATE INCREASES.

18. Tahoun gave the report to Council highlighting reasons for increases.

19. Glick stated the increase in water rate is largely due to softened water being included in the construction of the water treatment plant.

20. Mayor Blonigan spoke about potential savings from not needing a water softener or salt due to the newly softened water. Mayor Blonigan noted the average resident will see an average increase of $17.19 total on their bill.

21. Mayor Blonigan opened the public hearing. No one spoke.

22. **Member Selman MOVED, seconded by Member Kline to close the public hearing. The vote was unanimous and the motion carried.**

23. Resident Jack Stein residing at 4333 43rd Avenue North asked Council what residents can do with water softeners that are no longer needed.

24. Member Selman asked staff to research organizations that residents could donate used water softeners.

25. **Member Selman MOVED, seconded by Member Backen to waive the reading and order the adoption of Resolution #7945 "A RESOLUTION ESTABLISHING CITY WATER, SANITARY SEWER, STORM SEWER, SOLID WASTE, AND STREET LIGHT RATES IN THE CITY OF ROBBINSDALE EFFECTIVE FOR ALL USAGES BEGINNING JANUARY 1, 2022." The vote was unanimous and the motion carried.**

NEW BUSINESS A: RENEWAL OF WORKERS COMPENSATION INSURANCE FOR 2022.

26. Tahoun gave brief report then introduced Tony Becker from Arthur J. Gallagher representing the League of Minnesota Cities Insurance Trust.

27. Becker introduced himself highlighting 30 years of experience in the insurance industry. Becker stated the main reasons for the large increases to the workers compensation insurance include: a large increase in PTSD claims mostly from police officers and first responders, increase in exposures (otherwise known as payroll), rates being adjusted per class code, decisions regarding fire fighters for in the line of duty deaths, and the loss ratio for insurance premiums with the League of Minnesota Cities and the City of Robbinsdale.

28. Mayor Blonigan noted that the League of Minnesota Cities represented 99% of cities in the State of Minnesota and are successful versus private insurers because they are not profit-driven.

29. **Member Selman MOVED, seconded by Member Backen to approve the City Manager to contract with the League of Minnesota Cities Insurance Trust Fund for the workers compensation insurance at a fixed cost regular premium option rate of $468,113. The vote was unanimous and the motion carried.**

OTHER BUSINESS A: ACCEPTING DONATIONS

30. **Member Selman MOVED, seconded by Member Backen to waive the reading and order the adoption of Resolution #7946 "A RESOLUTION ACCEPTING DONATIONS." The vote was unanimous and the motion carried.**
31. Member Selman read the list of donations to the City for 2021 and thanked them for their support.

OTHER BUSINESS B: DISBURSEMENT REQUESTS

32. **Member Selman MOVED, seconded by Member Kline to approve disbursement requests for period ending 1/4/2022. The vote was unanimous and the motion carried.**

ADMINISTRATIVE REPORTS

33. Glick stated there would be a Blue Line open house at Elim Lutheran Church on Tuesday, January 11 from 5-7 p.m.

34. Glick stated Waste Management informed the City of staffing issues due to COVID and would delay the pickup of Christmas trees to Saturday. Glick stated the second week of Christmas tree pickup should revert back to normal garbage pickup days.

COUNCIL GENERAL COMMUNICATIONS

35. Member Kline stated the school district announced Armstrong and Sandburg schools going back to distance learning.

36. Member Webb stated there were 3 openings on the Human Rights Commission and encouraged residents to apply.

37. Member Webb offered condolences to families who lost loved ones over the holidays.

38. Member Selman wished residents a Happy New Year.

39. Member Selman expressed condolences to the family of Connie Bakken who owned Citizen's Independent Bank which has a branch in Robbinsdale. Member Selman noted she was active in the Robbinsdale community.

Adjournment:

40. **Member Kline MOVED, seconded by Member Webb to adjourn the meeting at 8:29 pm. The vote was unanimous and the motion carried.**

Dustin Leslie, City Clerk

William A. Blonigan, Mayor

Retirement Speech to City Council
January 4, 2022

Mr. Mayor, City Council, and everyone present.

I'm here to express my gratitude for your support of the Robbinsdale City Band.

For the past 52 wonderful years, I've been a proud member of the RCB.

I joined in 1970 as an enthusiastic 13-year-old, the youngest person to join the band.

In 1991, I became the Music Director of the band, taking over from my teacher, mentor, good friend, and father-figure, Roger Thompson, who directed the band for 22 years.

I was concerned that the transition between such a long-time leader and me would be difficult.

But, thanks to the support of Roger, the band members, the City of Robbinsdale and the entire community, the transition went extremely smoothly.

I'm proud to say that the band has thrived, continuing to represent Robbinsdale and to provide joy through music for the next 31 years.

Until recently, I had never entertained any serious thoughts or plans concerning my retirement from the band, to which I've devoted so much of my time and energies.

However, 2 years ago, after much thought and consideration, and after discussion with my wife, Julie, and band leadership, I made the difficult decision that the time had come to plan for my retirement from RCB.

I have very mixed feelings about this decision.

RCB has been in my blood for almost my entire life.

On the one hand, I've loved making music with the band.

I've loved serving as an ambassador for the City of Robbinsdale and providing joy through music to our audiences.

I've loved all the friendships I've gained and maintained over the past 52 years.

On the other hand, I love my wife and family and I cherish the time we're able to spend together.

I love to travel and want to have more freedom to do that, especially for longer periods of time.

I want more time to write and arrange music, especially for the band.

And I don't want to stand in the way of our desire to grow, to try new, fresh ideas and to do exciting new things.

To achieve the smoothest transition possible, we formed a steering committee of band leadership and selected representatives of the band.

Along with Pam Schmitz and Ryan Parks, this committee spent much time to determine what qualities and skills we were looking for, how to find qualified candidates, and how to conduct interviews and auditions.

With COVID, this process took much longer than we anticipated.

However, we all feel that the process was thorough and fair, and resulted in us picking the very best possible candidate.

And I'm very pleased to welcome our selection, here with us tonight, Ray Johanneck.

Before I invite Ray to say a few words, I want to end by thanking the Mayor, the Robbinsdale City Council, the City Manager, the employees of the City of Robbinsdale, and the entire community for your support over the years.

I want you to know that leading the Robbinsdale City Band has been the honor of my life.

I want to assure you that I'm fully committed to the success of this transition in leadership and to the future success of the Robbinsdale City Band.

I ask for your continued support of the band going forward.

And now, I'm very pleased to introduce to you the next director of the Robbinsdale City Band, Mr. Ray Johanneck.

ROBBINSDALE CITY COUNCIL

REGULAR WORK SESSION MINUTES

Tuesday, January 4, 2022

Following the City Council Meeting which starts at 7:00 p.m. Robbinsdale City Hall

1. The work session was called to order by Mayor Pro Tem Webb at 8:35 p.m.
2. Councilmembers Present: Kline, Webb, Selman, Backen, Mayor Blonigan
   Absent: None
3. Staff Present: Marcia Glick, City Manager; Patrick Foley, Police Chief; Rick Pearson, Community Development Coordinator; Dustin Leslie, City Clerk

Discuss Next Steps- XCEL Partners in Energy

4. Mayor Blonigan noted it would have to wait until July.
5. Glick suggested including an article in the city-wide newsletter, which she thought would go out in February, looking for people who would be interested in participating in development of a community energy policy.

Problem Properties

6. Pearson reviewed highlights including some properties that would be removed from the list.
7. Mayor Blonigan shared a letter he had received from the owner of 3415 Zenith Ave N.
8. Glick noted that the decision on tax forfeited properties was made by the county; that there was suggestion from staff on repurchase limited to the mother which was not possible.

Review – 2nd reading rental property license/disorderly-nuisance conduct

9. Glick indicated that the main focus of having this on the work session was to review the new list of items that would be considered as disorderly-nuisance conduct and reviewed the purpose clauses in the repeat nuisance call service fee section.
10. Council members discussed the list and Glick noted that council members should reflect on the discussion and indicate whether they would like to make changes to the list as part of 2nd reading.
11. A question was raised as to whether additional public testimony would be considered at the January 18th meeting.
12. Glick noted that when the 2nd reading was tabled on November 2nd until January 18th it was to provide time for residents to submit written comments. Residents were advised of the request for comments in writing. The City Council discussed whether they would also open up the item for additional comment without reaching a firm conclusion.

Evaluation of BLRT Goals

13. Glick noted that given the time it would be likely that this needed to be carried forward to a work session on January 11th.
14. Council members noted that concerns included ability to maintain station areas, rider safety and how that could be assured, and that what the council had been show so far would make traffic congestion worse at 42nd and 36th. There was also discussion about trying to

talk to Governor Walz. A suggestion was made to forward additional letter to federal representatives about lack of representation.

Project Updates

15. Glick highlighted that Elim Lutheran Church was discussing possible excess property sale to developers; the selected developer would likely meet with REDA at a work session prior to submitting plans.

Other Business

16. Glick asked if City Council had any comment on the City Manager outreach document. Mayor Blonigan reported there were numerous errors but had not submitted comments. He was to follow up with Glick on a re-write of the document.
17. Glick noted that HR was working on an expected OSHA policy requirement related to vaccines or masks and weekly testing.
18. Glick noted that redistricting was coming up – staff did not have the software yet to start the process; there would be a presentation to council at the next meeting and expected that special meetings would be required to comply with state timelines. Council members were asked to let the City Clerk know if there any requests regarding redistricting of the wards.

ADJOURNMENT

19. Mayor Pro Tem Webb adjourned the meeting at 9:47 p.m.

_____ _____

Marcia Glick, Recorder Sheila Webb, Mayor Pro Tem

ROBBINSDALE CITY COUNCIL

Special City Council Work Session Minutes

Tuesday, January 11, 2022
ROBBINSDALE City Hall
Following the REDA Meeting which starts at 7:00 p.m.

1. The work session was called to order by Mayor Pro Tem Webb at 8:03 p.m.

2. Councilmembers Present: Kline, Webb, Backen, Mayor Blonigan; Absent: Selman
   Staff Present: Marcia Glick, City Manager; Richard McCoy, Public Works Director; Rick Pearson, Community Development Coordinator

Review and discussion of Robbinsdale Sections of the Draft Route Modification Report

3. There was a discussion of the route and other elements of the report. Glick noted the need to separate the goal evaluation for the Robbinsdale section from the Crystal-Brooklyn Park section. This had been discussed with the project office staff on January 10th and they agreed.

4. Council members confirmed that they had received the postcard regarding the draft modification that had been sent out by the project office.

5. Council members expressed some frustration that the self-evaluation process for goals. Mayor Blonigan noted the difficult format of the staff draft and need to better highlight changes. Member Backen offered to work on a reformatted report for staff to send to council members before the end of the week.

6. Discussion was wide ranging and included:
   - Engagement in Robbinsdale included preference for the rail alignment.
   - No-build should be considered as an alternative.
   - Climate change evaluation for the year 2030 with changing technology, electric cars and busses compared to LRT diminishes the environmental advantages of LRT. In addition, commuting habits are changing with more people connecting to work on-line.
   - LRT is the rapid spine, need to have ribs providing feeder bus connections to get people to and from where they live and where they are going unless both are reasonable walk/bike from the station. To be efficient timed transfer for buses needs to be near LRT station.
   - Noted earlier discussion at REDA regarding need to revisit the city's expectations for redevelopment. Does Robbinsdale want to develop like St Louis Park? Also noting the need to provide housing as the metro population grows.
   - Safety was discussed both for pedestrian crossing and on LRT.

7. Member Kline stressed that if the project is inevitable, what is the City's position on what is needed for the city to accept?

8. Glick noted that the short term project is to look at and react to the information in the draft report. Commentary on what the project can do to address concerns would be in the following year leading up to Municipal Consent.

9. Discussion concerned the disconnect of the transit station/bus hub/redevelopment potential and redevelopment desire, assuming the bus hub is relocated to a new location near County Road 81.

10. Glick noted that Robin Center has new ownership and Mike Steinhauser resigned from the BAC. There was short discussion on potential new BAC member.

11. There anti-displacement piece which is just getting underway. The anti-displacement efforts need to include businesses. Concern noted for independent owners/operators vs. chain businesses. Concern on displacement and gentrification.

12. Member Kline noted that the metro area cannot sustain one car per unit; need to have public transportation. Noted that Metro Mobility availability corresponds to public transit availability. LRT provides more certainty that the service will be available into the future than BRT.

13. Member Webb raised the issue about improving outreach to communities that are hard to reach and reaching those we don't usually hear from.

14. Glick noted that the survey the City Council had previously discussed to gauge a broader opinion on pro/con to the project proposal would still be valid as the discussion and finalization of the Modification Report will still be in process for a couple months. The comments on the draft will be reviewed for incorporation into the Final Modification Report. That report will be circulated for comment and potentially additional edits prior to Met Council and Hennepin County deciding whether to submit to FTA with a May 2022 target. Once FTA accepts, the focus would shift toward the environmental analysis and municipal consent for a year plus time period.

15. There was a short discussion on follow up to the letter sent to Warren Buffet and effort to connect to Federal representatives and the Governor.

16. Noted benefits of LRT for easy public transit to destinations on the full breadth of the blue and green lines as well as the ability for a broad segment of the community to walk/bike to an LRT station.

17. Council members will review the staff draft, identify edits, and start compiling the report/response to be on the January 18th council agenda. Member Backen noted that he has time in his schedule to help format and edit the document.

18. Council members also need to identify a new BAC member.

19. Council suggested that City staff should test traffic theories at CR9 and CR81 in the spring including counts at access driveways.

ADJOURNMENT

20. Mayor Pro Tem Webb adjourned the work session at 9:32 p.m.

Richard McCoy, Recorder

Sheila Webb, Mayor Pro Tem

City of Robbinsdale

ROBBINSDALE SENIOR COMMISSION MINUTES
1:30 pm, Monday, November 1, 2021

The Senior Commission is an advisory commission to the City Council on matters relating to the status and needs of seniors, age 55 and over, in the city and ways in which the needs of seniors may be met.

1. Commission Meeting Called to Order at 1:30 pm by Commission Chair Cleveland.
2. Commissioners Present: Terri Cleveland, David Bjorkquist, Mary Mennenga, Carol Kile
   Commissioner Absent: Duane Bengtson, Nancy Intermill, Diane Jorde
   Staff Liaison: Ryan Parks, Recreation Services Manager, Harper Steinbach, Community Engagement Coordinator
3. Approval of Minutes: Bjorkquist moved, seconded by Mennenga to approve the October 4, 2021 minutes. Motion carried.
4. New Business:
   a. Oath of Office: Carol Kile was sworn in as a member of the Senior Commission by reading the Oath of Office. Introductions followed the Oath of Office.
   b. Grant opportunities: Cleveland discussed some research she has done looking for grant opportunities for 55+ services. Whether it be for programming, staffing, and facilities. The commission said they would look for grant opportunities and bring those ideas to future meetings.
   c. Surveys: The idea of including survey questions into the City's bi-annual newsletter. Bjorkquist brought survey results from a 2008 survey that showed what the senior population wants in terms of activity interests. Outdoor activities were at the top of the list in interest. That trend seems to be the same today, especially with the COVID-19 pandemic lingering. This will be discussed in more depth at future commission meetings.
5. Old Business
   a. Walk Audit: nothing new to report. Will follow-up on survey results at the December 6, 2021 meeting.
   b. Programming Updates: Parks gave an update on 55+ programming. Most of our current 55+ program offerings are partnered with neighboring Cities in their facilities. We are hoping to do more programming in Robbinsdale facilities starting in 2022. Parks also mentioned that Steinbach is working with Every Meal to provide free, nutritious meals, for families. These meals will be available for people at Robbinsdale City Hall. Steinbach mentioned that she is working with senior communities in Robbinsdale to find out what types of activities they are interested in. The trend seems to be fitness activities that are affordable.
   c. Volunteer Opportunities: Steinbach mentioned story time programs that the Recreation department offers. She wanted the commission to know that we're always looking for volunteers to read to children.
6. Announcements: Parks mentioned that the Administrative Assistant, Katie Armstrong, for the Recreation department would be going on maternity leave soon and would be out of the office for approximately 3 months.
7. Adjournment: Mennenga moved, seconded by Kile to adjourn the meeting at 2:50 pm. Motion carried.

Next Meeting is scheduled for ***Monday, December 6, 1:30 pm at Robbinsdale City Hall.***

Ryan Parks, Recorder

City of Robbinsdale

TO: Mayor and City Council

FROM: Marcia Glick, City Manager

DATE: January 18, 2022

RE: Approval of Licenses

Background:

As required by City Code, contractor and business licenses issued in the City of Robbinsdale must be approved by the City Council. Attached is a list of applicants requesting a license or license renewal to operate within the City. All appropriate fees have been paid and certificates of insurance and bonds, if required, have been filed with the City Clerk.

Recommendation:
By motion approve issuance of licenses dated 1/18/22.

Marcia E. Glick

Marcia Glick, City Manager

CONCURRENCE:

Dustin Leslie, City Clerk

BUSINESS LICENSES
FOR COUNCIL APPROVAL

01/18/2022

License Type	Applicant	License Fee
Animals - Domestic	DANIEL LYNCH	25.00

Contractor Licenses for Council Approval

Name	Licensee Type	Fee Amount
ADVANCED HEATING AND AIR CONDITIONING, LLC	Mechanical Contractor	$50.00
CENTERPOINT ENERGY	Mechanical Contractor	$50.00
CHAMPION PLUMBING	Plumbing Contractor	$50.00
CLEAR CHANNEL OUTDOOR	Sign Contractor	$50.00
ECOWATER SYSTEMS	Plumbing Contractor	$50.00
FLARE HEATING & AIR	Mechanical Contractor	$50.00
GV HEATING & AIR	Mechanical Contractor	$50.00
MN PLUMBING & HOME SERVICES, INC	Plumbing Contractor	$50.00
MN PLUMBING & HOME SERVICES, INC	Mechanical Contractor	$50.00
MPLS & SUBURBAN SEWER & WATER	Sewer / Water Contractor	$50.00
RESIDENTIAL HEATING & AIR	Mechanical Contractor	$50.00
ROCKFORD LAND WORKS INC	Crane Operation	$50.00
ROCKFORD LAND WORKS INC	Commercial Contractor	$50.00
ROTO-ROOTER SERVICES COMAPNY	Sewer / Water Contractor	$50.00
ROTO-ROOTER SERVICES COMAPNY	Plumbing Contractor	$50.00
ROTO-ROOTER SERVICES COMAPNY	Excavation Contractor	$50.00
SPRING PLUMBING LLC	Plumbing Contractor	$50.00
WOODLAND STOVES & FIREPLACES	Mechanical Contractor	$50.00

Number of Licenses Requesting Council Approval: 18

BUSINESS LICENSES
FOR COUNCIL APPROVAL

01/06/2022

License Type	Applicant	License Fee
Tree/Lawn Fertilizer	YTS COMPANIES LLC	50.00
Tree/Lawn Fertilizer	GOLDEN LEAF TREE SERVICE	50.00
Tree/Lawn Fertilizer	BIRCH TREE CARE	50.00

City of Robbinsdale

MEMORANDUM

TO: City Council

FROM: Marcia Glick, City Manager

DATE: January 18, 2022

RE: Robbinsdale Wine & Spirits' Monthly Financial Statements

Attached are the Robbinsdale Wine & Spirits' financial reports for the month of November 2021 prepared by the Finance department. The report includes monthly and year to date amounts for 2021 with comparable amounts to 2020.

Year to date sales are $3,803,320, which is up $278,250 from the prior year. Gross profit on sales is at $1,037,713 compared with $973,407 in 2020. Gross profit year to date is at 28%, which is a little higher than the target. Net income before transfers for the year is $186,946, compared to a net income of $108,316 in 2020. In comparing to a non-COVID impacted fiscal year, 2019, Robbinsdale Wine & Spirits had a YTD net income through November of $169,260.

The scheduled rent payments for the Hy-Vee location are $12,075/month.

Recommendation

Approve a motion to acknowledge the Robbinsdale Wine & Spirits' financial reports for the month of November 2021.

Marcia Glick, City Manager

CONCURRENCE:

Diaa Tahoun, Finance Director

City of Robbinsdale
Robbinsdale Wine & Spirits
Profit and Loss Statement From Operations
For Period Ending November 30, 2021

	Nov-2021	Nov-2020	Year to Date 2021	Year to Date 2020	Amount Difference	% Inc (Dec) from Previous Year
Sales	356,448	301,460	3,803,320	3,525,070	278,250	7.9%
Less Customer Discounts	5,018	3,761	40,429	39,866	563	1.4%
Net Sales	351,430	297,699	3,762,891	3,485,204	277,687	8.0%
Cost of Sales	252,016	217,107	2,725,178	2,511,797	213,381	8.5%
Gross Profit	99,414	80,592	1,037,713	973,407	64,306	6.6%
Percent to Net Sales	28%	27%	28%	28%		
Transfers In				4,363	(4,363)	
Total Revenue	99,414	80,592	1,037,713	977,770	59,943	6.1%
Operating Expenses:						
Personal Services	46,454	40,500	476,721	460,842	15,879	3.4%
Supplies & Repairs	824	1,095	16,827	26,059	(9,232)	(35.4%)
Other Charges & Services	18,936	21,469	211,630	210,099	1,531	0.7%
Rent	12,182	13,977	134,098	155,204	(21,106)	(13.6%)
Depreciation	1,042	1,667	11,462	18,337	(6,875)	(37.5%)
Other (Income) Expense	(96)	(61)	29	(1,087)	1,116	(102.7%)
Total	79,342	78,647	850,767	869,454	(18,687)	(2.1%)
Operating Income / (Loss)	20,072	1,945	186,946	108,316	78,630	72.6%
Percent to Net Sales	6%	1%	5%	3%		

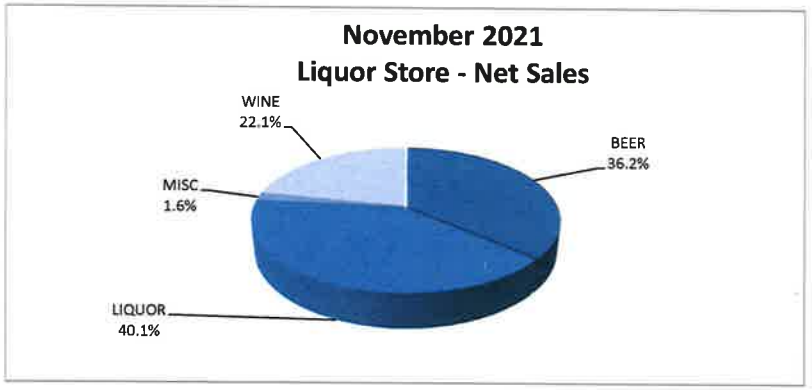
Current Month Analysis

	Liquor	Wine	Beer	Misc	Totals
Sales	140,955	77,525	127,267	5,683	351,430
Inventory of November 1	256,702	143,080	54,310	7,115	461,207
Purchases	108,241	64,433	120,591	3,853	297,118
Less Inventory of November 30	264,946	156,606	78,011	6,746	506,309
Cost of Sales	99,997	50,907	96,890	4,222	252,016
Gross Profit	40,958	26,618	30,377	1,461	99,414
Percent to Net Sales	29%	34%	24%	26%	28%

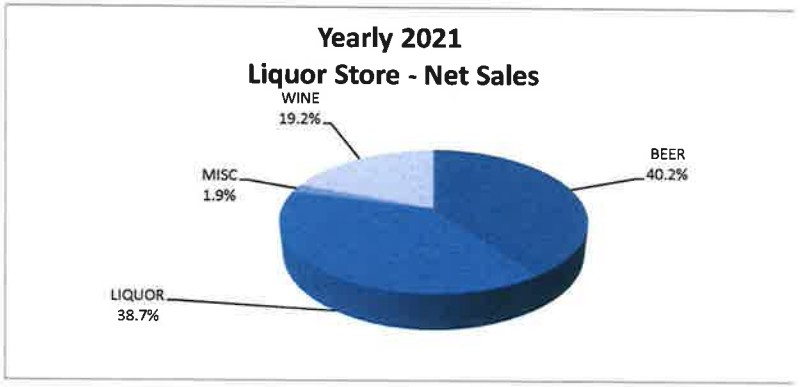
City of Robbinsdale
Robbinsdale Wine & Spirits
Profit and Loss Statement From Operations
For Period Ending November 30, 2021

Sales / Cost of Sales Analysis

			Year to Date		% Inc (Dec) from Previous
	Nov-2021	Nov-2020	2021	2020	Year
Liquor Sales	140,955	112,392	1,455,547	1,326,514	9.7%
Liquor Cost of Sales	99,997	81,462	1,040,984	938,518	10.9%
Gross Profit	40,958	30,930	414,563	387,996	6.8%
Percent to Net Sales	29%	28%	28%	29%	
Wine Sales	77,525	69,625	723,924	695,625	4.1%
Wine Cost of Sales	50,907	45,636	484,372	457,864	5.8%
Gross Profit	26,618	23,989	239,552	237,761	0.8%
Percent to Net Sales	34%	34%	33%	34%	
Beer Sales	127,267	111,186	1,512,700	1,398,372	8.2%
Beer Cost of Sales	96,890	86,386	1,154,940	1,072,785	7.7%
Gross Profit	30,377	24,800	357,760	325,587	9.9%
Percent to Net Sales	24%	22%	24%	23%	
Misc Sales	5,683	4,496	70,720	64,693	9.3%
Misc Cost of Sales	4,222	3,623	44,883	42,629	5.3%
Gross Profit	1,461	873	25,837	22,064	17.1%
Percent to Net Sales	26%	19%	37%	34%	
Total Sales	351,430	297,699	3,762,891	3,485,204	8.0%
Total Cost of Sales	252,016	217,107	2,725,178	2,511,796	8.5%
Gross Profit	99,414	80,592	1,037,713	973,408	6.6%
Percent to Net Sales	28%	27%	28%	28%	



November 2021		Net Sales per Dept	% Net Sales of Total
BEER	6401.4763	127,267	36.2%
LIQUOR	6401.4761	140,955	40.1%
MISC	6401.4764	5,683	1.6%
WINE	6401.4762	77,525	22.1%
		351,430	



Total 2021		Net Sales per Dept	% Net Sales of Total
BEER	6401.4763	1,512,722	40.2%
LIQUOR	6401.4761	1,455,546	38.7%
MISC	6401.4764	70,698	1.9%
WINE	6401.4762	723,925	19.2%
		3,762,891	

City of Robbinsdale

MEMORANDUM

TO: City Council

FROM: Marcia Glick, City Manager

DATE: January 18, 2022

RE: Deputy Registrar's Monthly Financial Statements

Attached are the Deputy Registrar's financial reports for the month of November 2021 prepared by the Finance department. The reports include monthly and year to date amounts for 2021 with comparable amounts to 2020.

Year to date revenues are $449,999 which is $55,597 more than the prior year. Expenditures were higher by $1,701. There is a net gain before transfers of $21,090 year to date, which is $53,896 more than last year.

Passport revenue year to date decreased $880, (-1.4%) and motor vehicle fees have increased $87,272, (29.6%).

Recommendation

Approve a motion to acknowledge the Deputy Registrar's financial reports for the month of November 2021.

Marcia Glick, City Manager

CONCURRENCE:

Diaa Tahoun, Finance Director

City of Robbinsdale
Deputy Registrar
Profit and Loss Statement From Operations
For Period Ending November 30, 2021

	Nov-2021	Nov-2020	Year to Date 2021	Year to Date 2020	Amount Difference	% Inc (Dec) from Previous Year
Notary Fees	-	-	-	15	(15)	(100.0%)
Motor Vehicle Fees	30,175	18,340	381,870	294,598	87,272	29.6%
Boat/Snow/ATV/ORV Fees	160	67	4,493	3,786	707	18.7%
Fish & Game Fees	3	7	84	52	32	61.5%
Passport Fees	7,970	1,351	61,950	62,830	(880)	(1.4%)
State Grants - Other	-	-	990	-	990	0.0%
Other Revenue/Transfer In	132	131	612	33,121	(32,509)	(98.2%)
Revenues	38,440	19,896	449,999	394,402	55,597	14.1%
Operating Expenses:						
Personal Services	32,822	29,180	332,756	344,411	(11,655)	(3.4%)
Supplies & Repairs	923	43	7,348	5,498	1,850	33.6%
Internal Serv Charges	6,810	6,512	74,911	70,967	3,944	5.6%
Other Charges & Services	854	302	12,761	6,332	6,429	101.5%
Other (Income) Expense	-	-	1,133	-	1,133	
Total	41,409	36,037	428,909	427,208	1,701	0.4%
Operating Income / (Loss)	(2,969)	(16,141)	21,090	(32,806)	53,896	
Percent to Revenues	-8%	21%	5%	-8%		

MEMORANDUM

TO: Mayor and City Council

FROM: Marcia Glick, City Manager

DATE: January 18, 2022

SUBJECT: Amendment to Water Infrastructure Professional Services Contract

Background:

In response to an RFP for assistance with the City's new water infrastructure projects, City Council initially approved a Professional Service Contract with AE_2S for the Water System Improvements Projects at its July 2nd 2019 meeting. A number of amendments to this contract have subsequently been approved for the Water Treatment Plant (WTP) component of the contract due to equipment alterations and treatment process changes sought by staff to maximize the capabilities of the new facility.

In addition to these changes, a number of services outside of the initial Contract were anticipated but have not been formally acted upon. This report identifies some of those anticipated services along with some other adjustments being sought by the Consultant.

A copy of the letter received from the Consultant will be available at the City Council meeting for review by Council Members upon request.

Instrumentation & Controls (I&C) Integration Services:

In order to properly operate the new WTP, establish alarm levels and control chemical feeds into the various processes of drinking water production, an overarching control system is required. This control system has to be programmed with each critical component within the plant having set operating parameters and alarms if operations fall outside those parameters.

This component was not included in the original contract as the details of the final equipment and processes were not fully known at the time initial responses were received for the Professional Services RFP.

Anticipated in the project budget from March of 2020 was $400,000 to perform this work. The current proposal as recently received from the Consultant indicates a cost of $415,000.00. This is a 3.75% increase over the original estimate. Given the time since the original estimate and the volatility of the economy since that time, the proposed updated cost can be supported. Staff recommend proceeding with this element.

Enhanced Operation and Maintenance Manual:

While the City will receive the Owner's Manuals for each component installed in the new plant, a higher level of documentation of operations and settings is desirable from our staff's perspective, especially given that our new plant will treat water significantly differently than our three existing facilities.

While this component has not been specifically included in the project budget, the proposed cost of $40,000 is relatively minor in the overall scale of the project and is highly recommended by staff.

Additional Project Length:

At the time RFP's were received, the initial anticipated completion date for the WTP element of the three infrastructure projects (WTP/Tower/Wells) was December 2021. The current construction schedule expects the project will be completed in December of 2022 (WTP completion in June/July of 2022 and demolition of existing infrastructure to be completed in December 2022). This represents a twelve month extension of construction inspection and project management services.

Anticipated in the project budget from March 2020 was an allowance for additional time of services of $133,000. The current proposal received is for $216,000. The claim for the additional fee is considered to be legitimate and staff recommend approval.

Additional Engineering Support:

The Consultant has requested an increase of fee based on the additional oversight and administrative work needed above what was initially estimated for the project. In support of this increase, a number of items have been identified –

Submittal Reviews – Currently, 262 submittals have been reviewed for the project compared to the initially expected number of 200. Submittals relate to the review of detailed component and material information involved in the construction.

Requests For Information (RFI's) and Field Orders – The Consultant has processed 62 RFI's and 46 Field Orders for the WTP so far. While it could be generally anticipated that some RFI's and Field Orders would be a part of a project of this complexity, the numbers actually received and the time taken to process these has exceeded the initial anticipations.

Additional Co-ordination – The Consultant has identified co-ordination of items that were not part of the original scope issued as part of the RFP. These items include additional work to co-ordinate security at the plant, enhanced lighting controls, adjustments to retaining walls and piping.

The additional fee being sought for this element is $174,000. Staff acknowledges that there has been a considerable effort expended to process and review these items. The claim for the additional fee is considered to be legitimate and staff recommend approval.

Summary:

The changes to the Professional Services Contract identified in this report total an additional $845,000. Of this amount, $533,000 had been previously anticipated and included in the project budget but not yet acted upon, and an additional $40,000 is a new initiative, not previously anticipated but strongly recommended given the substantial change to treatment process.

If approved, the total approved fee associated with the WTP will be $2,510,000. When reviewed in light of the construction cost of the project ($33,411,420), this equates to 7.5%. This percentage falls well within the range of expected fee percentages for projects like this. Staff has been pleased with the service provided by AE_2S throughout the course of the project and can support the request.

Approval of the requested fee change as sought is recommended.

Recommendation:

City Council authorize a amendment to the Professional Service Contract with AE_2S for the additional work associated with the Centralized Water Treatment Plant for the following elements –

Instrumentation & Controls (I&C) Integration Services
Enhanced Operation and Maintenance Manual
Additional Project Length
Additional Engineering Support

The additional cost for these elements is not to exceed $ 845,000.00.

Marcia Glick, City Manager

CONCURRENCE:

Richard McCoy, P.E.
Public Works Director / City Engineer

City of Robbinsdale

To: Mayor and City Council
From: Marcia Glick, City Manager
Date: January 18, 2022
Subject: Appointment of Assistant Weed Inspector

Background

Each year Hennepin County's Environmental and Energy Department requires the appointment of the City's weed inspector. According to MN Statues Chapter 18.80 and 18.81, the mayor of each city performs those duties. Additionally, a city may appoint an assistant to act on behalf of the mayor. The appointed assistant has the power, authority, and responsibility of the mayor in the capacity of weed inspector.

Analysis/Conclusion

The City Forester has the knowledge and experience to be appointed as assistant weed inspector and this appointment has occurred for many years. The appointment must be forwarded to Hennepin County Agricultural Inspector by April 1, 2022.

Recommendation

By motion, approve appointment of Stephan Papiz as Robbinsdale Assistant Weed Inspector for 2022.

Marcia Glick

Marcia Glick, City Manager

City of Robbinsdale

MEMORANDUM

To: Mayor and Council Members

From: Marcia Glick, City Manager

Date: January 18, 2022

Subject: Hold a public hearing to receive comments regarding the City's Street Improvement and Reconstruction Plan and adopt the City's Street Improvement and Reconstruction Plan.

Background

During the 2002 Legislative Session, additional bonding authority (outside of a voter referendum) for street improvements and reconstruction was granted to cities under Minnesota Statutes, section 475.58, subdivision 3(b), as amended (the "Act"). In order for cities to issue street reconstruction bonds under the Act, the City Council of a city must have unanimously adopted five-year street improvement and reconstruction plan (the "Plan") after a public hearing. The Plan was extended to a ten-year plan for long range financial planning and to prioritize major new capital investments made by the City.

The Proposed Capital Improvement Plan (the "Plan") does include the issuance of Street Improvement Bonds under the Act in the calendar year 2022. Holding the public hearing allows for flexibility if the need should arise to issue bonds in calendar year 2022 or to adjust the bond amounts.

The Plan is represented as the Traffic & Transportation Section of the City's Proposed Capital Improvement Plan 2022-2031 that is also being adopted at the same meeting. The Plan is being shown separately for this public hearing under the advisement of the City's Bond Counsel in order to meet the requirements of the Act. The Plan does include plans to issue bonds in 2022-2031 under the provisions of the Act, and holding the public hearing on the Plan and adopting it at this meeting maintains the ability of the City to issue these bonds to fund the projects within the Street Improvement Plan.

Recommendation

Staff recommends:

1). Hold the public hearing to receive comment on the City's Proposed Street Improvement and Reconstruction Plan 2022-2031, (Exhibit 1).

2). By motion, waive the reading and order the adoption of the resolution to adopt the City's ten-year Street Improvement and Reconstruction Plan (shown as Exhibit 2)

Marcia Glick

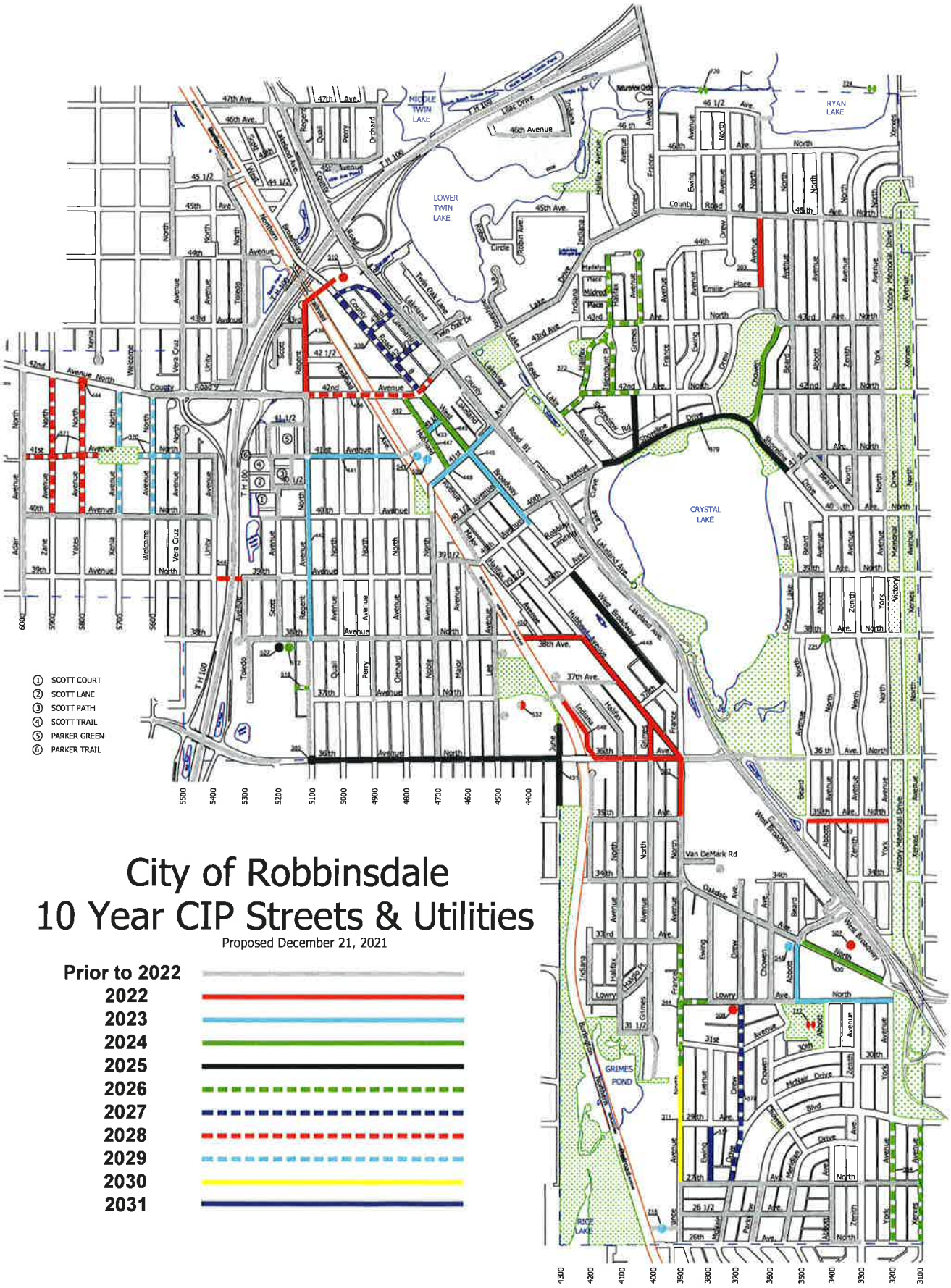
Marcia Glick, City Manager

Concurrence:

Diaa Tahoun, Finance Director

Proposed Street Improvement Plan 2022-2031

City of Robbinsdale, Minnesota



City of Robbinsdale
10 Year CIP Streets & Utilities

Proposed December 21, 2021

Prior to 2022
2022
2023
2024
2025
2026
2027
2028
2029
2030
2031

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Traffic & Transportation Section Summary

This section encompasses the improvement and /or replacement of streets, alleys, sidewalks, streetlights, and traffic control lights. In 2013, the City contracted with Goodpointe Technology to perform testing and rating of all City streets. The City Engineer developed a priority list of road projects over the five-year period based on the results of the road condition testing, existing condition of the utilities, and any known deficiency in the utilities. This process was updated in 2018 and the priority list will be developed.

Proposed Improvements

The Traffic & Transportation Section includes improvement projects for the ten-year period, which are planned to be funded through the sources as listed on the Summary by Project & Funding Source.

Street Re-sheeting Program
The CIP provides annually for any combination of street resurfacing or sealcoating that is needed. This is intended to extend the life of streets that do not have an immediate need to be reconstructed.

Alley Maintenance Program
The CIP provides $100,000-$150,000 annually for the repair and maintenance of alleys. This would involve the possible resurfacing of an alley or parts of it, repair of concrete slabs that have been damaged by trees or weather.

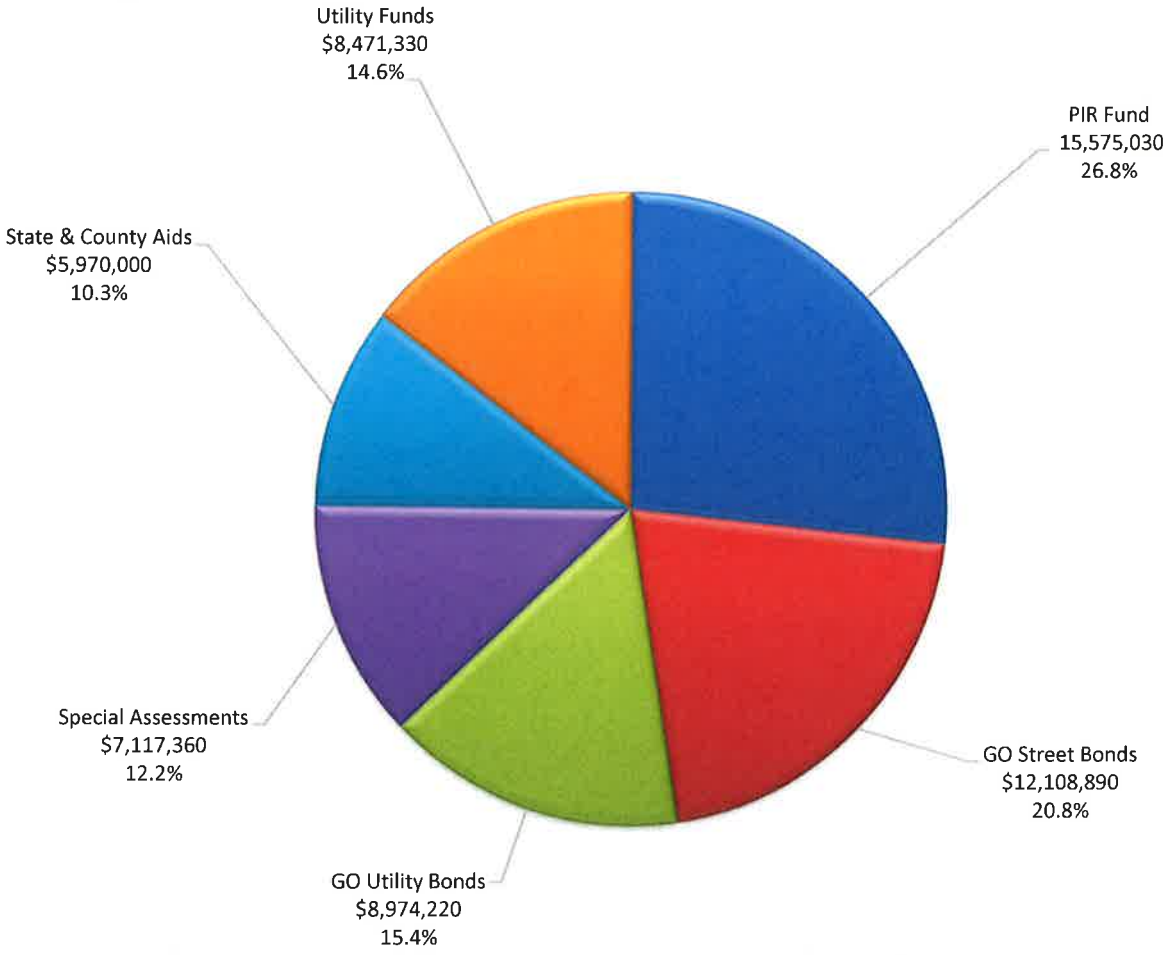
Sidewalk Replacement Program
The CIP provides between $15,000 annually for the repair of sidewalk slabs throughout the City. This is considered a public safety hazard and should reduce our liability exposure.

Small Works Program
The CIP provides $25,000 - $30,000 annually for small projects that arise such as retaining walls, curb replacements, or any other type of project that is considered a public safety hazard and is not covered through the sidewalk, alley, or street re-sheeting programs.

Street Reconstruction Projects
Each street reconstruction project includes the rebuilding of all utilities and the adding of any areas where the utilities are deficient. The costs shown in the CIP Summary of Projects by Section include funding for the utilities, special assessments issued to each property owner based on our current policy, state aid dollars if it is a designated State Aid Street, and use of Street Program reserve funds (PIR Fund).

City of Robbinsdale, Minnesota
Traffic & Transportation Plan 2022-2031

2022-2031 CIP Traffic & Transportation by Funding Source



Capital Improvement Funds		
Permanent Improvement Revolving Fund	$	15,575,030
Total Capital Improvement Funds	$	15,575,030
GO Bonds		
Street Bonds	$	12,108,890
Utility Bonds	$	8,974,220
Total GO Bonds	$	21,083,110
Special Assessments	$	7,117,360
State & County Aids	$	5,970,000
Utility Funds	$	8,471,330
Other	$	-
Total	$	58,216,830

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Capital Improvement Fund - Traffic & Transportation Section
Projected Financial Position 2022-2031

	Year				
	2022	2023	1 2024	2 2025	3 2026
Revenue & Other Financing Sources					
Special Assessments	$ 54,888	$ 250,000	$ 250,000	$ 250,000	$ 250,000
Intergovernmental:					
Federal Grants					
State Grants & Aids	154,782	1,250,000	200,000	1,380,000	600,000
Other local grants					
Total Intergovernmental	154,782	1,250,000	200,000	1,380,000	600,000
Charges for Services	27,681	27,213	19,519	11,600	7,000
Franchise Fees	403,720	406,335	406,335	406,335	406,335
Investment Income	50,000	75,000	75,000	75,000	75,000
Other Income	7,950				
Proceeds from the issuance of Bonds	2,080,000	3,480,560	3,800,300	3,775,000	5,030,000
Transfers From:					
REDA TIF Development					
Solid Waste Fund	150,000	150,000	150,000	150,000	150,000
Equipment Replacement					
Total Transfers From	150,000	150,000	150,000	150,000	150,000
Total	$ 2,929,021	$ 5,639,108	$ 4,901,154	$ 6,047,935	$ 6,518,335
Expenditures & Other Uses					
Other Services & Charges	128,750	132,613	136,591	140,689	144,909
Capital Equipment and Improvements	5,087,000	5,902,560	4,752,300	6,039,500	6,317,000
Transfers to other funds	119,000	159,000	159,000	159,000	159,000
Total	5,334,750	6,194,173	5,047,891	6,339,189	6,620,909
Designated Fund Balance					
Change in Fund Balance	(2,405,729)	(555,065)	(146,737)	(291,254)	(102,574)
Fund Balance, January 1	5,294,487	2,888,758	2,333,694	2,186,957	1,895,703
Residual Equity Transfer In					
Fund Balance, December 31	$ 2,888,758	$ 2,333,694	$ 2,186,957	$ 1,895,703	$ 1,793,129

City of Robbinsdale, MN

10 Year Capital Improvement Plan

2022 thru 2031

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
3 - Traffic & Transport												
Alley Reconstruction Program	*301*	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	*1,500,000*
Engineering Equipment Replacement	*302*		40,000	40,000	45,000	40,000	40,000		40,000	55,000	40,000	*340,000*
France Avenue - Reconstruction 27th to 31st Ave	*311*		160,560	170,300						1,712,740		*2,043,600*
France Avenue - Reconstruct CR9 to nth City limits	*320*										60,000	*60,000*
Tree Removal - West Broadway 40th - 42nd	*333*	40,000	40,000	40,000								*120,000*
Ewing Avenue - Reconstruct 27th to 29th	*337*								40,000		350,000	*390,000*
West Broadway (CR8) - Reconstruct 42nd - 47th	*339*				30,000		3,400,000					*3,430,000*
France - Reconstruct 31st to 33rd	*344*		420,000			2,000,000						*2,420,000*
Scott Avenue - Reconstruction 441/2 to 46th + 45th	*350*									89,230		*89,230*
39th Avenue - Reconstruct Scott to Noble Ave	*363*										46,000	*46,000*
Xenia / Welcome / 41st Reconstruction	*370*					280,000			2,200,000			*2,480,000*
Yates / Zane / 41st Reconstruction	*371*					300,000		2,400,000				*2,700,000*
Grimes / Halifax / Islemount / 42nd / 43rd	*372*			300,000		3,500,000						*3,800,000*
Drew / McNair - 27th to Lowry Reconstruction	*378*				95,000		2,000,000					*2,095,000*
Shoreline/Chowen - CR81 to 43rd - Reconstruction	*379*	60,000		1,530,000	3,570,000							*5,160,000*
France/Grimes/Hubbard/37th/38th - Reconstruction	*382*	3,400,000										*3,400,000*
Chowen Avenue - 43rd to Lake Drive	*383*	300,000										*300,000*
Xerxes / York - 26th to Parkview - Reconstruction	*384*			40,000		3,000,000						*3,040,000*
36th Ave/Regent Ave - Traffic Control Improvements	*385*	70,000			150,000							*220,000*
Boulevard Native Plantings	*391*	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	14,000	*122,000*
CR81 Light Knockdown Inventory	*394*	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	20,000	*110,000*

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Alternate Street Light Trial & Implementation	396	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	60,000	510,000
Small Works Program	397	30,000	30,000	30,000	30,000	35,000	35,000	35,000	35,000	35,000	36,000	331,000
Road Resheeting Program	398	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Sidewalk Replacement Program	399	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	35,000	305,000
Bridge Maintenance Program	402		10,000		10,000		10,000		10,000		15,000	55,000
County Road 9 - Reconstruct Regent to W B'dway	406				300,000			2,760,000				3,060,000
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	180,000		2,180,000								2,360,000
June Avenue - Reconstruction 35th to cul-de-sac	431		70,000		800,000							870,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	70,000		450,000								520,000
41 1/2 Avenue - Pedestrian Promenade	433	30,000	220,000									250,000
Downtown sidewalk\crosswalk replacement	437	60,000	60,000									120,000
Regent Avenue - Reconstruct CR9 to RR	439	1,350,000										1,350,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	40,000	2,200,000									2,240,000
41st Ave - Reconstruct from Railroad to Regent Ave	441	30,000	1,150,000									1,180,000
35th Avenue - Sidewalk Construction Beard to York	442	60,000										60,000
CR9 - Install RRFB at Yates Avenue	444	40,000										40,000
West Broadway - Reconstruction 40th to CR9	445	80,000	490,000	610,000								1,180,000
41st Ave - Reconstruct RR to CR81	446		400,000									400,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	50,000		500,000								550,000
W Broadway - Reconstruct 37th to 39th	448			100,000	1,300,000							1,400,000
ROW Retaining Wall Replacements / Repairs	449	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	60,000	510,000
38th Avenue - Reconstruct RR to Hubbard	450	510,000										510,000
Lowry + Abbott - Reconstruct Oakdale to York	451	200,000	2,400,000									2,600,000
36th Avenue - Reconstruct between June and Regent	452		200,000		2,250,000							2,450,000
3 - Traffic & Transport Total		**7,052,000**	**8,342,560**	**6,442,300**	**9,032,000**	**9,607,000**	**5,937,000**	**5,647,000**	**2,777,000**	**2,343,970**	**1,036,000**	***58,216,830***
County Aid							540,000					540,000
GO Special Assessment Bonds		680,000	380,560	350,000	420,000	1,900,000	300,000	600,000		231,800		4,862,360
GO Street Reconstruction Bonds		1,400,000	848,000	810,000	2,270,000	2,560,000	850,000	2,440,000	550,000	380,890		12,108,890

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
GO Utility Rev Bonds - Sanitary		340,000	343,000	240,000	560,000	1,360,000		310,000				*3,153,000*
GO Utility Rev Bonds - Storm		340,000	305,000	186,000	434,000	860,000	310,000	220,000	85,000	51,220		*2,791,220*
GO Utility Rev Bonds - Water		640,000	430,000	314,000	266,000	1,150,000		230,000				*3,030,000*
PIR Alley Reconstruction		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	190,000	*1,540,000*
PIR Other Infrastructure		192,000	202,000	192,000	162,000	157,000	167,000	157,000	167,000	157,000	205,000	*1,758,000*
PIR Pedestrian / Bicycle Faclities		220,000	310,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	35,000	*775,000*
PIR Street Overlay and Resurface		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	*1,500,000*
PIR Street Reconstruction		1,895,000	2,252,000	2,640,300	1,085,000	570,000	870,000	60,000	209,500	144,230	276,000	*10,002,030*
Sanitary Sewer Utility Fund		215,000	347,000	205,000	405,000	50,000	440,000	350,000	407,000	130,780	35,000	*2,584,780*
Special Assessments		230,000	310,000	230,000	390,000		250,000	200,000	550,000		95,000	*2,255,000*
State Aids			1,250,000	200,000	1,380,000	600,000	900,000	300,000		800,000		*5,430,000*
Storm Sewer Utility Fund		120,000	550,000	485,000	660,000	10,000	450,000					*2,275,000*
Water Utility Fund		480,000	515,000	260,000	670,000	60,000	530,000	450,000	478,500	118,050	50,000	*3,611,550*
3 - Traffic & Transport Total		**7,052,000**	**8,342,560**	**6,442,300**	**9,032,000**	**9,607,000**	**5,937,000**	**5,647,000**	**2,777,000**	**2,343,970**	**1,036,000**	***58,216,830***
Grand Total		**7,052,000**	**8,342,560**	**6,442,300**	**9,032,000**	**9,607,000**	**5,937,000**	**5,647,000**	**2,777,000**	**2,343,970**	**1,036,000**	***58,216,830***

City of Robbinsdale, MN

10 Year Capital Improvement Plan

2022 thru 2031

PROJECTS BY FUNDING SOURCE

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
County Aid													
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4						540,000					*540,000*
County Aid Total								**540,000**					***540,000***
GO Special Assessment Bonds													
France Avenue - Reconstruction 27th to 31st Ave	311	3		160,560							231,800		*392,360*
France - Reconstruct 31st to 33rd	344	3		220,000			760,000						*980,000*
Yates / Zane / 41st Reconstruction	371	4							600,000				*600,000*
Grimes / Halifax / Islemount / 42nd / 43rd	372	4					810,000						*810,000*
Drew / McNair - 27th to Lowry Reconstruction	378	3						300,000					*300,000*
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3			150,000	350,000							*500,000*
France/Grimes/Hubbard/37th/38th - Reconstruction	382	3	680,000										*680,000*
Xerxes / York - 26th to Parkview - Reconstruction	384	4					330,000						*330,000*
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2			200,000								*200,000*
June Avenue - Reconstruction 35th to cul-de-sac	431	3				70,000							*70,000*
GO Special Assessment Bonds Total			**680,000**	**380,560**	**350,000**	**420,000**	**1,900,000**	**300,000**	**600,000**		**231,800**		***4,862,360***
GO Street Reconstruction Bonds													
France Avenue - Reconstruction 27th to 31st Ave	311	3									380,890		*380,890*
Xenia / Welcome / 41st Reconstruction	370	3								550,000			*550,000*
Yates / Zane / 41st Reconstruction	371	4							940,000				*940,000*

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grimes / Halifax / Islemount / 42nd / 43rd	372	4					720,000						720,000
Drew / McNair - 27th to Lowry Reconstruction	378	3						850,000					850,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3			810,000	1,890,000							2,700,000
France/Grimes/Hubbard/37th/38th - Reconstruction	382	3	1,400,000										1,400,000
Xerxes / York - 26th to Parkview - Reconstruction	384	4					1,840,000						1,840,000
County Road 9 - Reconstruct Regent to W B'dway	406	3							1,500,000				1,500,000
June Avenue - Reconstruction 35th to cul-de-sac	431	3				380,000							380,000
41st Ave - Reconstruct from Railroad to Regent Ave	441	1		848,000									848,000
GO Street Reconstruction Bonds Total			**1,400,000**	**848,000**	**810,000**	**2,270,000**	**2,560,000**	**850,000**	**2,440,000**	**550,000**	**380,890**		***12,108,890***
GO Utility Rev Bonds - Sanitary													
France - Reconstruct 31st to 33rd	344	3					260,000						260,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4					810,000						810,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3			240,000	560,000							800,000
France/Grimes/Hubbard/37th/38th - Reconstruction	382	3	340,000										340,000
Xerxes / York - 26th to Parkview - Reconstruction	384	4					290,000						290,000
County Road 9 - Reconstruct Regent to W B'dway	406	3							310,000				310,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1		343,000									343,000
GO Utility Rev Bonds - Sanitary Total			**340,000**	**343,000**	**240,000**	**560,000**	**1,360,000**		**310,000**				***3,153,000***
GO Utility Rev Bonds - Storm													
France Avenue - Reconstruction 27th to 31st Ave	311	3									51,220		51,220
France - Reconstruct 31st to 33rd	344	3					180,000						180,000
Xenia / Welcome / 41st Reconstruction	370	3								85,000			85,000
Yates / Zane / 41st Reconstruction	371	4							60,000				60,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4					470,000						470,000

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Drew / McNair - 27th to Lowry Reconstruction	378	3						310,000					310,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3			186,000	434,000							620,000
France/Grimes/Hubbard/37th/38th - Reconstruction	382	3	340,000										340,000
Xerxes / York - 26th to Parkview - Reconstruction	384	4					210,000						210,000
County Road 9 - Reconstruct Regent to W B'dway	406	3							160,000				160,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1		165,000									165,000
41st Ave - Reconstruct from Railroad to Regent Ave	441	1		140,000									140,000
GO Utility Rev Bonds - Storm Total			**340,000**	**305,000**	**186,000**	**434,000**	**860,000**	**310,000**	**220,000**	**85,000**	**51,220**		***2,791,220***
GO Utility Rev Bonds - Water													
France - Reconstruct 31st to 33rd	344	3					200,000						200,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4					620,000						620,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3			114,000	266,000							380,000
France/Grimes/Hubbard/37th/38th - Reconstruction	382	3	640,000										640,000
Xerxes / York - 26th to Parkview - Reconstruction	384	4					330,000						330,000
County Road 9 - Reconstruct Regent to W B'dway	406	3							230,000				230,000
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2			200,000								200,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1		430,000									430,000
GO Utility Rev Bonds - Water Total			**640,000**	**430,000**	**314,000**	**266,000**	**1,150,000**		**230,000**				***3,030,000***
PIR Alley Reconstruction													
Alley Reconstruction Program	301	1	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Engineering Equipment Replacement	302	2										40,000	40,000
PIR Alley Reconstruction Total			**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**190,000**	***1,540,000***
PIR Other Infrastructure													
Tree Removal - West Broadway 40th - 42nd	333	1	40,000	40,000	40,000								120,000

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Boulevard Native Plantings	391	2	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	14,000	*122,000*
CR81 Light Knockdown Inventory	394	2	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	20,000	*110,000*
Alternate Street Light Trial & Implementation	396	2	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	60,000	*510,000*
Small Works Program	397	2	30,000	30,000	30,000	30,000	35,000	35,000	35,000	35,000	35,000	36,000	*331,000*
Bridge Maintenance Program	402	2		10,000		10,000		10,000		10,000		15,000	*55,000*
ROW Retaining Wall Replacements / Repairs	449	3	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	60,000	*510,000*
PIR Other Infrastructure Total			**192,000**	**202,000**	**192,000**	**162,000**	**157,000**	**167,000**	**157,000**	**167,000**	**157,000**	**205,000**	***1,758,000***
PIR Pedestrian / Bicycle Faclities													
Sidewalk Replacement Program	399	2	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	35,000	*305,000*
41 1/2 Avenue - Pedestrian Promenade	433	3	30,000	220,000									*250,000*
Downtown sidewalk\crosswalk replacement	437	2	60,000	60,000									*120,000*
35th Avenue - Sidewalk Construction Beard to York	442	2	60,000										*60,000*
CR9 - Install RRFB at Yates Avenue	444	2	40,000										*40,000*
PIR Pedestrian / Bicycle Faclities Total			**220,000**	**310,000**	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**35,000**	***775,000***
PIR Street Overlay and Resurface													
Road Resheeting Program	398	2	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	*1,500,000*
PIR Street Overlay and Resurface Total			**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	***1,500,000***
PIR Street Reconstruction													
Engineering Equipment Replacement	302	2		40,000	40,000	45,000	40,000	40,000		40,000	55,000		*300,000*
France Avenue - Reconstruction 27th to 31st Ave	311	3			170,300								*170,300*
France Avenue - Reconstruct CR9 to nth City limits	320	5										60,000	*60,000*
Ewing Avenue - Reconstruct 27th to 29th	337	5								24,500		170,000	*194,500*
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4				30,000		760,000					*790,000*
Scott Avenue - Reconstruction 441/2 to 46th + 45th	350	4									89,230		*89,230*
39th Avenue - Reconstruct Scott to Noble Ave	363	4										46,000	*46,000*
Xenia / Welcome / 41st Reconstruction	370	3					160,000			145,000			*305,000*

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Yates / Zane / 41st Reconstruction	371	4					300,000						300,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4			300,000		70,000						370,000
Drew / McNair - 27th to Lowry Reconstruction	378	3				95,000		70,000					165,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3	60,000		30,000	70,000							160,000
Chowen Avenue - 43rd to Lake Drive	383	4	300,000										300,000
Xerxes / York - 26th to Parkview - Reconstruction	384	4			40,000								40,000
36th Ave/Regent Ave - Traffic Control Improvements	385	2	70,000			75,000							145,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				300,000			60,000				360,000
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2	180,000		1,200,000								1,380,000
June Avenue - Reconstruction 35th to cul-de-sac	431	3		70,000									70,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2	70,000		290,000								360,000
Regent Avenue - Reconstruct CR9 to RR	439	1	655,000										655,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1	40,000	212,000									252,000
41st Ave - Reconstruct from Railroad to Regent Ave	441	1	30,000										30,000
West Broadway - Reconstruction 40th to CR9	445	2	80,000	160,000	260,000								500,000
41st Ave - Reconstruct RR to CR81	446	2		270,000									270,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2	50,000		210,000								260,000
W Broadway - Reconstruct 37th to 39th	448	3			100,000	220,000							320,000
38th Avenue - Reconstruct RR to Hubbard	450	2	160,000										160,000
Lowry + Abbott - Reconstruct Oakdale to York	451	2	200,000	1,300,000									1,500,000
36th Avenue - Reconstruct between June and Regent	452	2		200,000		250,000							450,000
PIR Street Reconstruction Total			**1,895,000**	**2,252,000**	**2,640,300**	**1,085,000**	**570,000**	**870,000**	**60,000**	**209,500**	**144,230**	**276,000**	***10,002,030***
Sanitary Sewer Utility Fund													
France Avenue - Reconstruction 27th to 31st Ave	311	3									130,780		130,780

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Ewing Avenue - Reconstruct 27th to 29th	337	5								7,000		35,000	*42,000*
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4						220,000					*220,000*
Xenia / Welcome / 41st Reconstruction	370	3					50,000			400,000			*450,000*
Yates / Zane / 41st Reconstruction	371	4							350,000				*350,000*
Drew / McNair - 27th to Lowry Reconstruction	378	3						220,000					*220,000*
June Avenue - Reconstruction 35th to cul-de-sac	431	3				180,000							*180,000*
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2			50,000								*50,000*
Regent Avenue - Reconstruct CR9 to RR	439	1	135,000										*135,000*
41st Ave - Reconstruct from Railroad to Regent Ave	441	1		32,000									*32,000*
West Broadway - Reconstruction 40th to CR9	445	2		80,000	100,000								*180,000*
41st Ave - Reconstruct RR to CR81	446	2		35,000									*35,000*
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2			55,000								*55,000*
W Broadway - Reconstruct 37th to 39th	448	3				220,000							*220,000*
38th Avenue - Reconstruct RR to Hubbard	450	2	80,000										*80,000*
Lowry + Abbott - Reconstruct Oakdale to York	451	2		200,000									*200,000*
36th Avenue - Reconstruct between June and Regent	452	2				5,000							*5,000*
Sanitary Sewer Utility Fund Total			**215,000**	**347,000**	**205,000**	**405,000**	**50,000**	**440,000**	**350,000**	**407,000**	**130,780**	**35,000**	***2,584,780***

Special Assessments

Ewing Avenue - Reconstruct 27th to 29th	337	5										95,000	*95,000*
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4						250,000					*250,000*
Xenia / Welcome / 41st Reconstruction	370	3								550,000			*550,000*
County Road 9 - Reconstruct Regent to W B'dway	406	3							200,000				*200,000*
Regent Avenue - Reconstruct CR9 to RR	439	1	120,000										*120,000*

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
41st Ave - Reconstruct from Railroad to Regent Ave	441	1		50,000									*50,000*
West Broadway - Reconstruction 40th to CR9	445	2		120,000	120,000								*240,000*
41st Ave - Reconstruct RR to CR81	446	2		40,000									*40,000*
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2			110,000								*110,000*
W Broadway - Reconstruct 37th to 39th	448	3				270,000							*270,000*
38th Avenue - Reconstruct RR to Hubbard	450	2	110,000										*110,000*
Lowry + Abbott - Reconstruct Oakdale to York	451	2		100,000									*100,000*
36th Avenue - Reconstruct between June and Regent	452	2				120,000							*120,000*
Special Assessments Total			**230,000**	**310,000**	**230,000**	**390,000**		**250,000**	**200,000**	**550,000**		**95,000**	***2,255,000***
State Aids													
France Avenue - Reconstruction 27th to 31st Ave	311	3									800,000		*800,000*
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4						900,000					*900,000*
France - Reconstruct 31st to 33rd	344	3		200,000			600,000						*800,000*
36th Ave/Regent Ave - Traffic Control Improvements	385	2				75,000							*75,000*
County Road 9 - Reconstruct Regent to W B'dway	406	3							300,000				*300,000*
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2			200,000								*200,000*
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1		1,050,000									*1,050,000*
W Broadway - Reconstruct 37th to 39th	448	3				280,000							*280,000*
36th Avenue - Reconstruct between June and Regent	452	2				1,025,000							*1,025,000*
State Aids Total				**1,250,000**	**200,000**	**1,380,000**	**600,000**	**900,000**	**300,000**		**800,000**		***5,430,000***
Storm Sewer Utility Fund													
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4						450,000					*450,000*
Xenia / Welcome / 41st Reconstruction	370	3					10,000						*10,000*

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2			380,000								*380,000*
June Avenue - Reconstruction 35th to cul-de-sac	431	3				60,000							*60,000*
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2			40,000								*40,000*
Regent Avenue - Reconstruct CR9 to RR	439	1	40,000										*40,000*
West Broadway - Reconstruction 40th to CR9	445	2		30,000	30,000								*60,000*
41st Ave - Reconstruct RR to CR81	446	2		20,000									*20,000*
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2			35,000								*35,000*
W Broadway - Reconstruct 37th to 39th	448	3				180,000							*180,000*
38th Avenue - Reconstruct RR to Hubbard	450	2	80,000										*80,000*
Lowry + Abbott - Reconstruct Oakdale to York	451	2		500,000									*500,000*
36th Avenue - Reconstruct between June and Regent	452	2				420,000							*420,000*
Storm Sewer Utility Fund Total			**120,000**	**550,000**	**485,000**	**660,000**	**10,000**	**450,000**					***2,275,000***
Water Utility Fund													
France Avenue - Reconstruction 27th to 31st Ave	311	3									118,050		*118,050*
Ewing Avenue - Reconstruct 27th to 29th	337	5								8,500		50,000	*58,500*
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4						280,000					*280,000*
Xenia / Welcome / 41st Reconstruction	370	3					60,000			470,000			*530,000*
Yates / Zane / 41st Reconstruction	371	4							450,000				*450,000*
Drew / McNair - 27th to Lowry Reconstruction	378	3						250,000					*250,000*
June Avenue - Reconstruction 35th to cul-de-sac	431	3				110,000							*110,000*
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2			70,000								*70,000*
Regent Avenue - Reconstruct CR9 to RR	439	1	400,000										*400,000*
41st Ave - Reconstruct from Railroad to Regent Ave	441	1		80,000									*80,000*

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
West Broadway - Reconstruction 40th to CR9	445	2		100,000	100,000								*200,000*
41st Ave - Reconstruct RR to CR81	446	2		35,000									*35,000*
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2			90,000								*90,000*
W Broadway - Reconstruct 37th to 39th	448	3				130,000							*130,000*
38th Avenue - Reconstruct RR to Hubbard	450	2	80,000										*80,000*
Lowry + Abbott - Reconstruct Oakdale to York	451	2		300,000									*300,000*
36th Avenue - Reconstruct between June and Regent	452	2				430,000							*430,000*
Water Utility Fund Total			**480,000**	**515,000**	**260,000**	**670,000**	**60,000**	**530,000**	**450,000**	**478,500**	**118,050**	**50,000**	***3,611,550***
GRAND TOTAL			**7,052,000**	**8,342,560**	**6,442,300**	**9,032,000**	**9,607,000**	**5,937,000**	**5,647,000**	**2,777,000**	**2,343,970**	**1,036,000**	***58,216,830***

City of Robbinsdale, MN

10 Year Capital Improvement Plan

2022 thru **2031**

FUNDING SOURCE SUMMARY

Source	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Central Garage Fund - Building	182,000	40,000	40,000	140,000	10,500,000	30,000		30,000			*10,962,000*
Central Garage Fund - Equipment Replacement	378,000	481,500	174,000	336,000	579,000	290,000	140,000	218,000	515,000	20,000	*3,131,500*
Central Services Fund	525,000	518,000	109,000	69,000	69,000	69,000	69,000	109,000	145,000	45,000	*1,727,000*
CIF Cable Grant	420,000										*420,000*
CIF Government Buildings		20,000									*20,000*
CIF Park Improvements	927,000	2,803,500	513,500	466,000	106,000	133,000	148,000	1,073,000	70,000	30,000	*6,270,000*
County Aid						540,000					*540,000*
Deputy Registrar Fund	75,000										*75,000*
Donations		30,000									*30,000*
Equipment Replacement Fund				80,000							*80,000*
GO Capital Equipment Notes	600,000			242,000		525,000		1,950,000			*3,317,000*
GO Special Assessment Bonds	680,000	380,560	350,000	420,000	1,900,000	300,000	600,000		231,800		*4,862,360*
GO Street Reconstruction Bonds	1,400,000	848,000	810,000	2,270,000	2,560,000	850,000	2,440,000	550,000	380,890		*12,108,890*
GO Utility Rev Bonds - Sanitary	340,000	343,000	240,000	560,000	1,360,000		310,000				*3,153,000*
GO Utility Rev Bonds - Storm	340,000	305,000	316,000	434,000	860,000	310,000	220,000	85,000	51,220		*2,921,220*
GO Utility Rev Bonds - Water	14,940,000	3,430,000	2,614,000	266,000	1,150,000		230,000				*22,630,000*
Grants	72,500	200,000				75,000					*347,500*
PIR Alley Reconstruction	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	190,000	*1,540,000*
PIR Other Infrastructure	192,000	252,000	192,000	162,000	157,000	167,000	157,000	167,000	157,000	205,000	*1,808,000*
PIR Pedestrian / Bicycle Facilities	300,000	310,000	30,000	32,500	230,000	150,000	30,000	30,000	30,000	35,000	*1,177,500*
PIR Street Overlay and Resurface	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	*1,500,000*
PIR Street Reconstruction	1,985,000	2,252,000	2,640,300	1,085,000	570,000	870,000	60,000	209,500	144,230	276,000	*10,092,030*
Sanitary Sewer Utility Fund	368,500	416,000	415,000	616,600	75,000	465,000	375,000	437,000	185,780	65,000	*3,418,880*
Special Assessments	230,000	310,000	230,000	390,000		250,000	200,000	550,000		95,000	*2,255,000*
State Aids		1,250,000	200,000	1,380,000	600,000	900,000	300,000		800,000		*5,430,000*
Storm Sewer Utility Fund	350,500	1,030,500	612,500	822,900	585,000	585,000	220,000	110,000	140,000	154,000	*4,610,400*
Water Utility Fund	1,030,800	1,311,900	540,000	790,000	220,000	555,000	475,000	503,500	143,050	80,000	*5,649,250*
GRAND TOTAL	**25,636,300**	**16,831,960**	**10,326,300**	**10,862,000**	**21,821,000**	**7,364,000**	**6,274,000**	**6,322,000**	**3,293,970**	**1,345,000**	***110,076,530***

Member _____ moved and Member _____ seconded a motion that the following resolution be read and adopted this 18th day of January 2022.

RESOLUTION NO.

A RESOLUTION ADOPTING THE CITY'S STREET IMPROVEMENT AND RECONSTRUCTION PLAN 2022-2031

WHEREAS, the City Council of the City of Robbinsdale (the "City") held a public hearing on its Ten-Year Street Improvement and Reconstruction Plan for the years 2022-2031 (the "Plan") to hear and consider public comment regarding the plan, as required by Minnesota Statutes, section 475.58, subdivision 3(b), as amended (the "Act"), and therefore the City may issue bonds in the future for various street improvement and reconstruction projects that it deems necessary, which are described in the Plan; and

WHEREAS, the City Council has reviewed said Ten Year Street Improvement and Reconstruction Plan and the public comment, if any, and finds it to be reasonable and advisable; and

WHEREAS, the Plan contains the same information as the Traffic & Transportation Section of the City's Capital Improvement Plan for the years 2022-2031; and

WHEREAS, adopting the Plan does not allocate funding for any specific projects at this time;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Robbinsdale that:

The City Council hereby adopts the City's Street Improvement and Reconstruction Plan for the years 2022-2031.

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same.

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 18TH DAY OF JANUARY 2022.

_____
William A. Blonigan, Mayor

ATTEST:

_____
Dustin Leslie, City Clerk

Res

City of Robbinsdale

MEMORANDUM

To: Mayor and Council Members

From: Marcia Glick, City Manager

Date: January 18, 2022

Subject: Hold a public hearing to receive comments regarding the City's Capital Improvement Plan 2022-2031 and to adopt the City's Capital Improvement Plan 2022-2031.

Background

During the 2002 Legislative Session, additional bonding authority (outside of a voter referendum) for capital improvements was granted to cities under Minnesota Statute 475.521, as amended (the "Act"). In order for Cities to issue any bonds under this new Statute, the City must have a five-year capital improvement plan (the "Plan") that is adopted unanimously by the City Council after a public hearing is held to receive comment on the capital improvement plan. The Plan was extended to ten years for long range financial planning and to prioritize major new capital investments made by the City.

The Proposed Capital Improvement Plan 2022-2031 does include issuing bonds under the Act in the calendar year 2022. Holding the public hearing allows for flexibility if the need should arise to issue bonds in calendar year 2022 or to adjust the bond amounts.

Recommendation

Staff recommends:

1). Hold the public hearing to receive comment on the City's Proposed Capital Improvement Plan 2022-2031, (Exhibit 1).

2). By motion, waive the reading and order the adoption of the resolution to adopt the City's ten-year Capital Improvement Plan (shown as Exhibit 2)

Marcia Glick

Marcia Glick, City Manager

Concurrence:

Diaa Tahoun, Finance Director

Proposed Capital Improvement Plan 2022-2031

City of Robbinsdale, Minnesota

City of Robbinsdale

January 18, 2022

Dear Honorable Mayor and Council Members:

This public hearing is being held to consider and discuss the 2021-2030 Proposed Capital Improvement Program.

2022-2031 Capital Improvement Plan

We will be updating our formal ten-year Capital Improvement Plan (CIP) Document, which is published annually along with the Budget. This document is to be accepted every year as a planning tool. The document will show the recommended projects for the next ten years in the following sections:

- Government Buildings
- Park System
- Traffic & Transportation
- Utilities
- Capital Equipment

We have included summaries of the Proposed Projects in the CIP by section and an analysis of the funding sources. Acceptance of this plan document does not fund any of the projects. It does however set the priority that is needed for proper planning and execution of each project. All project funding will be included within the yearly adopted budget. The Council is being asked to review the CIP and provide staff direction regarding the prioritizing of capital projects.

The 2022-2031 CIP proposes a total of $110,076,530 in projects. The total for each Section is as follows:

- Government Buildings $13,143,000
- Park System $6,825,500
- Traffic & Transportation $58,216,830
- Utilities $24,638,700
- Capital Equipment $7,252,500

There are a series of reports related to the CIP:

- Projects & Funding Sources By Department
- Projects by Funding Source
- Projected Financial Position 2022 - 2031

Details regarding the strategy for funding and a summary are provided within each section. Several future projects are identified to be financed with bond issues. The actual amounts of bond issues, timing and other funding options will need to be reviewed and discussed.

Conclusion:
The Council is asked to review the proposed 2022-2031 CIP and provide staff with direction.

Respectfully submitted,

Marcia Glick, City Manager

Concurrence:

Diaa Tahoun, Finance Director

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

CIP OVERVIEW

Capital Improvement Plan (CIP)

The Capital Improvement Plan (CIP) is a planning tool that forecasts the City's capital needs over a ten-year period based on City-adopted long-range plans, goals and policies. The CIP includes detailed descriptions of every Capital Project the City anticipates to initiate during the ten-year period. The CIP is updated annually.

CIP Goals

The goals of the CIP are to:

- Provide a balanced program for capital improvements given anticipated funding revenues over a ten-year planning period.
- Enable the community to take a long-range view of needed improvements to determine responsibilities for future development.
- Enhance opportunities for participation in federal and/ or state grant and aid programs.
- Enable the City Council to evaluate the needs of the entire City objectively.
- Anticipate needed capital improvements in advance, rather then being overlooked until critically needed.
- Provide a plan for capital improvements that can be used in preparing the Capital Budget for the coming fiscal year.

Project Details

The Capital Projects detail being reported in the CIP will be shown within the following sections:

- Government Buildings
- Park System
- Traffic & Transport
- Utilities
- Capital Equipment

Qualifying Criteria

Capital projects must meet one or more of the following criteria to be included in the CIP:

- Implement Council-adopted plans and policies, including the Comprehensive Plan.

- Address health and safety needs, reduce City liability, or improve access to City facilities by those with disabilities.

- Maintain existing assets or improve the efficiency of City operations.

- Improve revenue potential or enhance existing programs.

- Respond to a request from a neighborhood group, citizen, government entity, or City advisory group.

- Be funded from within current and/or projected revenue streams (including additional operating requirements).

Capital Needs

Rehabilitation & Preservation of Existing Capital Assets

As an asset ages, it requires preservation to protect or extend its useful life. If an asset is not preserved, it will deteriorate prematurely and its benefit to the community will be lost. In addition, reconstruction costs are frequently four to five times the cost of preservation and maintenance. As a result, the CIP reflects the broad direction of the City Council to preserve existing capital assets before they fall into such disrepair that expensive rehabilitation or replacement is required.

The City currently maintains a wide variety of capital assets. These assets are categorized as follows:

- Government Buildings
  - Buildings & Structures
  - Building Improvements
  - Other Improvements

- Park System
  - Paths & Trails
  - Playground Equipment
  - Wading Pools
  - Ball Fields
  - Park Lighting
  - Docks & Piers

- Traffic & Transport System
  - Residential Streets
  - Alleys
  - Bridges
  - Parking Lots
  - Sidewalks
  - Street Lights
  - Traffic Lights

- Utility System
  - Distribution and Collection Systems
  - Well and Lift Stations
  - Water Storage Systems

- Capital Equipment
  - Furniture & Office Equipment
  - Machinery & Equipment
  - Mobile Equipment

Project Priorities

The City of Robbinsdale as an established community is faced with the growing issue of replacing its aging infrastructure. Faced with the issue of finite financial resources, the City has undertaken a methodology of prioritizing projects so as to achieve the best return for the resources used. The priority assessment criterion is reflective of the City Council goals and initiatives.

The following assessment criterion is being used to rank each project within the CIP:

Policy Criteria

- Financial Impact (cost of project and effect on future operational costs)
- Community Benefits (participation, ownership, quality of life impact)
- Environmental Benefits (future generations, impacts outside City)
- City Benefits (comprehensive plan, risk management, legislative requirements)

Asset Management – Operational Criteria

- Remaining life
- Service requests
- Condition
- Risk history
- Criticality
- Demand / utilization

Each project (except capital equipment) was ranked on a score of 1 to 5 for each part of the assessment criterion. The final score was used to provide the initial priority rankings of all requested projects. Circumstances outside of the assessment criteria were considered prior to finalizing the included projects within the CIP.

The major sources of funds available for capital projects are dedicated funds. Dedicated funds must be used for a particular purpose. For the most part, these funds are accounted for in the City's special revenue, capital projects, internal service, and enterprise funds. The City may also receive direct funding for a project from other governments or through grants and donations.

Given the wide variety of specialized funding sources and the framework of adopted plans and policies, selection of projects for the CIP does not follow a one-size-fits-all priority setting process. The ranking of each project is reviewed within its functional area, with projects being selected based on a sense of the needs that have been identified through the priority assessment process within that area; the funding that is projected to be available (and the limitations on how it can be used); and any specific support or direction that has been provided by official advisory groups, neighborhoods, individual citizens, the City Council, outside agencies or other sources of input and guidance.

The CIP Development Process

A Capital Works Committee has been established consisting of staff from the Administration, Engineering, Finance, Public Works, and Recreation & Parks departments. The Committee's objectives are the development and management of the CIP, and to maintain good communication to work through issues that arise regarding the City's infrastructure.

The CIP Development Process currently consists of the following steps:

- Call for the submitting of projects to the City Engineer in May through July.
- Initial ranking of all projects by the Engineering Department by September.
- Submit project ranking to the Capital Works Committee for discussion in September.
- Finance to develop funding scenarios in coordination with Engineering costs estimates in October.
- Submit draft CIP to Capital Works Committee for discussion in October.
- Hold work session with City Council to present and discus proposed CIP in October / November.
- Adjust and finalize CIP for adoption by City Council in December.

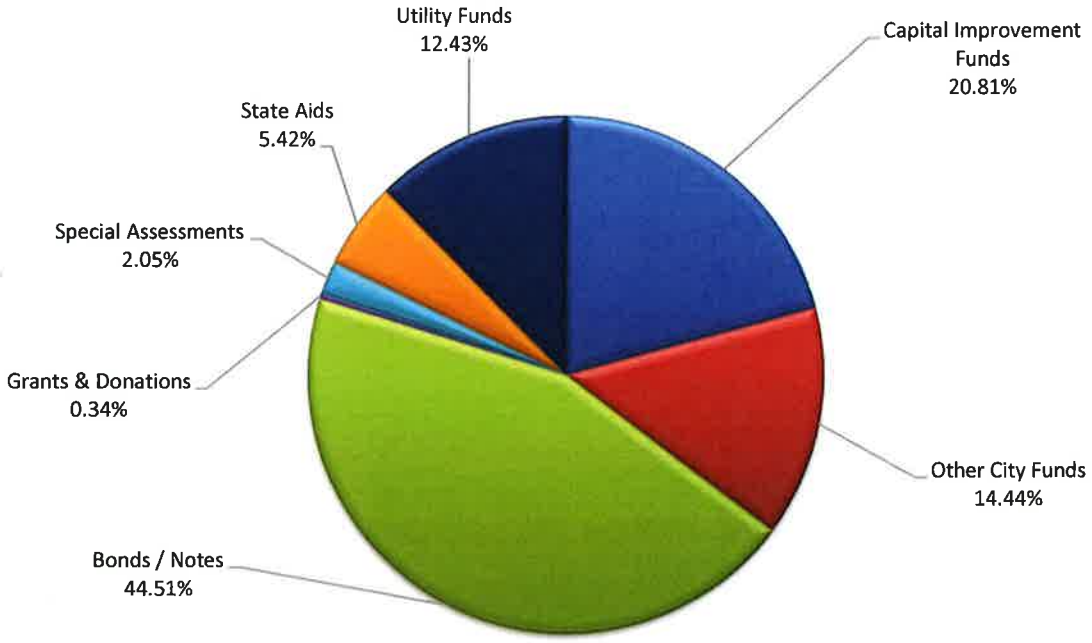
Following the adoption of the CIP by the City Council, the projects in the first year are funded provided they have been adopted as part of the City Operating Budget Document. Projects in the CIP's second year become the basis of the subsequent year's capital budget.

Policy Guidelines

The City's Financial Management Goals and Policies provide the framework for financial planning and decision-making by the City Council, Capital Works Committee, and City staff. The Capital Improvements Policies as last revised by the City Council are located in the appendix section of the CIP.

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

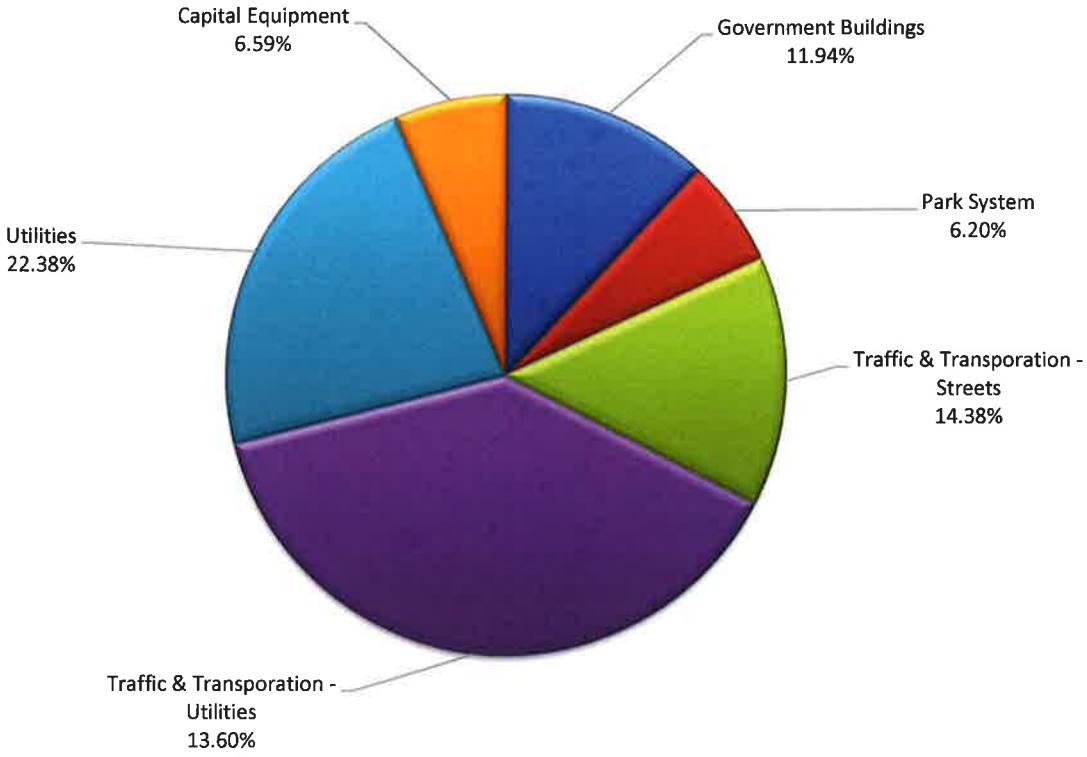
2022-2031 CIP by Funding Source



Capital Improvement Funds		
Capital Improvement Fund	$	6,785,000
Permanent Improvement Revolving Fund	$	16,117,530
Total Capital Improvement Funds	$	22,902,530
Other City Funds		
Central Garage Fund	$	14,093,500
Central Services Fund	$	1,727,000
Equipment Replacement Fund	$	80,000
Total Other City Funds	$	15,900,500
Bonds / Notes	$	48,992,470
Grants & Donations	$	377,500
Special Assessments	$	2,255,000
State & County Aids	$	5,970,000
Utility Funds	$	13,678,530
Total	$	110,076,530

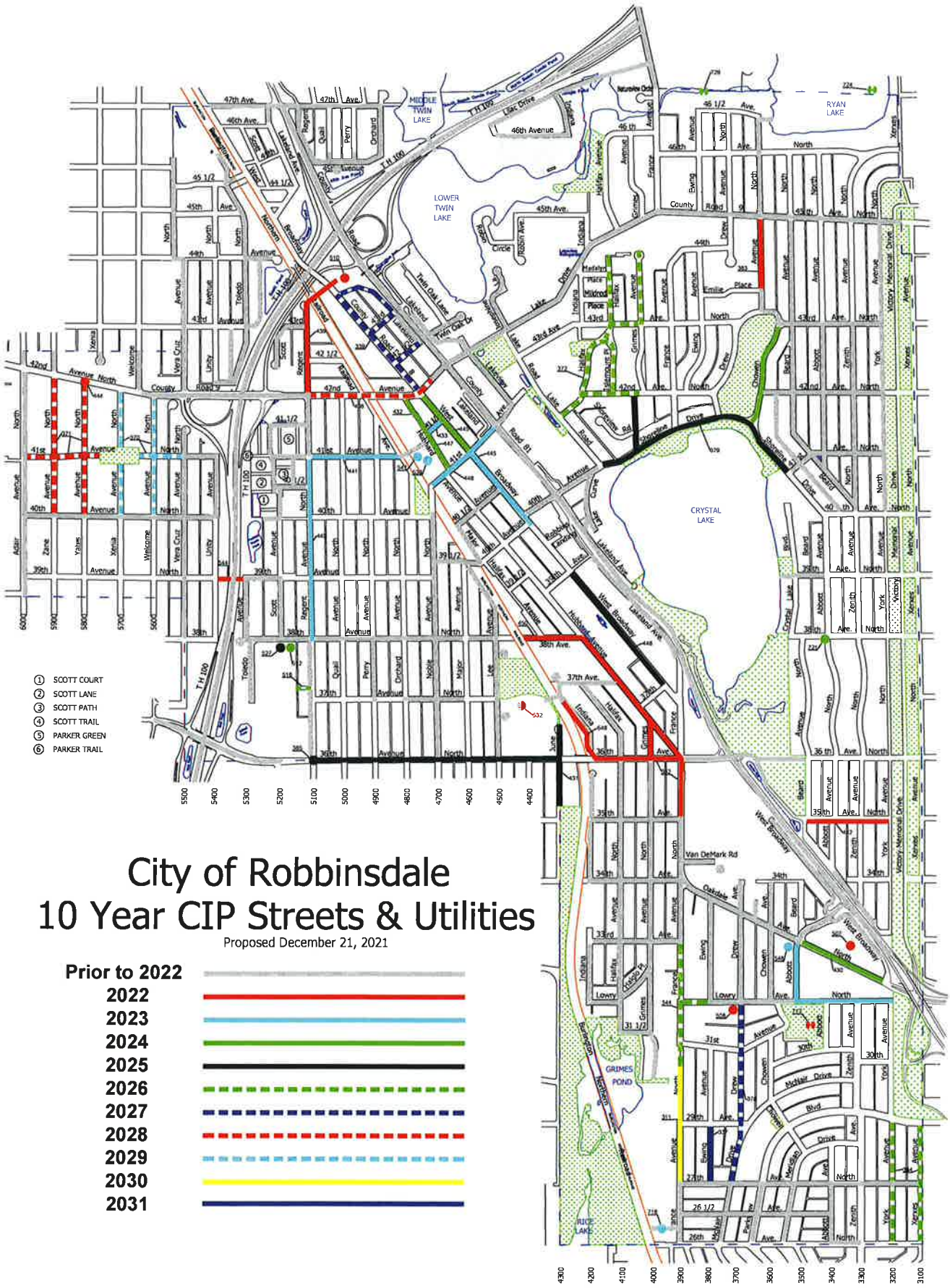
City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

2022-2031 CIP by Section



Government Buildings	$	13,143,000
Park System	$	6,825,500
Traffic & Transportation - Streets	$	15,834,080
Traffic & Transportation - Utilities	$	42,382,750
Utilities	$	24,638,700
Capital Equipment	$	7,252,500
Total	$	110,076,530

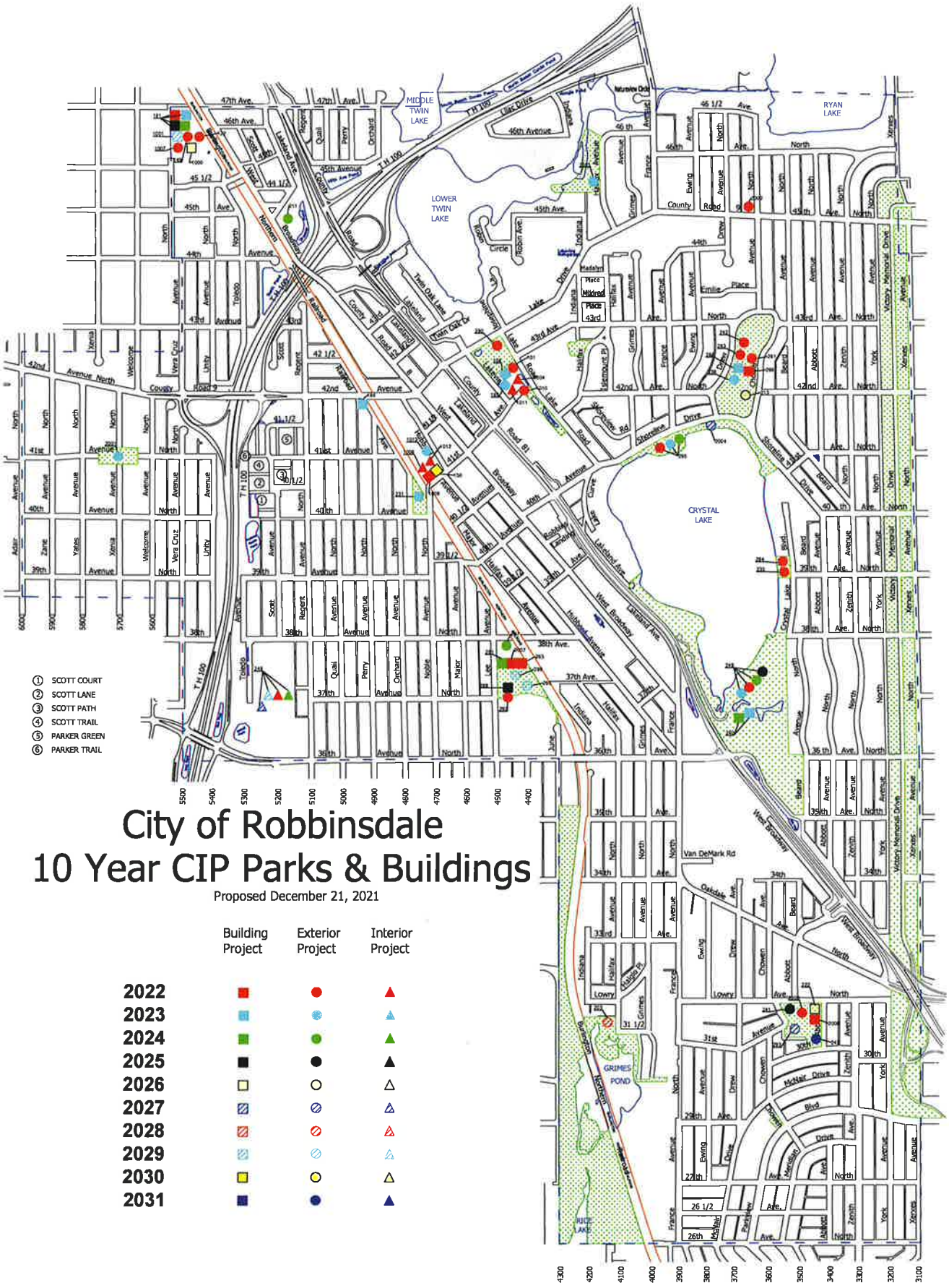
Note: Traffic & Transportation - Utilities refers to costs associated with the replacement of the undeground pipes related to street reconstruction projects.



City of Robbinsdale
10 Year CIP Streets & Utilities

Proposed December 21, 2021

Prior to 2022	
2022	
2023	
2024	
2025	
2026	
2027	
2028	
2029	
2030	
2031	



City of Robbinsdale
10 Year CIP Parks & Buildings

Proposed December 21, 2021

	Building Project	Exterior Project	Interior Project
2022	■	●	▲
2023	■	●	▲
2024	■	●	▲
2025	■	●	▲
2026	□	○	△
2027	▨	⊘	⊿
2028	▨	⊘	⊿
2029	▨	⊘	⊿
2030	□	○	△
2031	■	●	▲

City of Robbinsdale, MN

10 Year Capital Improvement Plan

2022 thru **2031**

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
1 - Government Buildings												
PW Building	*1000*	12,000			100,000	10,500,000	30,000					*10,642,000*
Salt Shed Painting	*1001*								30,000			*30,000*
City Hall - Council Chambers / Deps Renovations	*1004*	495,000										*495,000*
Police & Fire - Police Carpet	*1006*	50,000										*50,000*
Public Safety Gates	*1007*	90,000										*90,000*
Solar Power Implementation	*1008*	25,000	25,000	25,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000	*265,000*
Police & Fire - Replace Fire Bay Doors	*1009*	125,000										*125,000*
City Hall - Replace Broken Subsided Concrete Walk	*101*	80,000										*80,000*
City Hall - Sth Parking Lot Surface and Drainage	*1010*	20,000										*20,000*
City Hall - Council Chambers LED Lights	*1011*	5,000										*5,000*
Police & Fire - Cubicles on Main Floor (Police)	*1012*	10,000										*10,000*
Public Safety - Parking on Old Plant 1 Site	*1013*	30,000	300,000									*330,000*
City Hall - Storage Facility	*108*	20,000	140,000									*160,000*
PW Garage -Building and Yard Security(inc Cameras)	*122*	100,000										*100,000*
PW Garage - Stormwater Treatment Area	*149*	30,000										*30,000*
Police & Fire - Alternate Rear Access	*150*								15,000	100,000		*115,000*
PW Garage - Repairs	*181*	40,000	40,000	40,000	40,000							*160,000*
Library - Downstairs Accessibility	*184*		250,000									*250,000*
City Hall - Entry Monument Sign Replacement	*188*		50,000									*50,000*
Buildings Small Works	*197*	10,000	12,000	14,000	14,000	14,000	14,000	14,000	14,000	15,000	15,000	*136,000*
1 - Government Buildings Total		**1,142,000**	**817,000**	**79,000**	**179,000**	**10,539,000**	**69,000**	**39,000**	**89,000**	**145,000**	**45,000**	***13,143,000***

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Central Garage Fund - Building		182,000	40,000	40,000	140,000	10,500,000	30,000		30,000			*10,962,000*
Central Services Fund		465,000	477,000	39,000	39,000	39,000	39,000	39,000	59,000	145,000	45,000	*1,386,000*
CIF Cable Grant		420,000										*420,000*
CIF Government Buildings			20,000									*20,000*
Deputy Registrar Fund		75,000										*75,000*
Donations			30,000									*30,000*
Grants			200,000									*200,000*
PIR Other Infrastructure			50,000									*50,000*
1 - Government Buildings Total		**1,142,000**	**817,000**	**79,000**	**179,000**	**10,539,000**	**69,000**	**39,000**	**89,000**	**145,000**	**45,000**	***13,143,000***
2 - Park System												
Manor Park - Multi Purpose Court	*2000*	40,000										*40,000*
Norma Kelly Park - Multi Purpose Court	*2001*		45,000									*45,000*
Community Garden	*2002*	15,000										*15,000*
Humphrey Park - Parking Lot & Trail Replacement	*2003*		10,000									*10,000*
Hollingsworth Park - Replace Retaining Wall	*2004*						40,000					*40,000*
City Parks - Trail Lighting	*2005*	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000		*360,000*
Manor Park - Climate Control	*2006*	15,000										*15,000*
Lee Park - Climate Control	*2007*	10,000										*10,000*
So. Halifax Park Improvements	*203*							80,000				*80,000*
Graeser Park Improvements	*211*	10,000		180,000								*190,000*
Sanborn Park Trail Reconstruction	*213*				2,500	200,000						*202,500*
Manor Park - Reshingle Building Roof	*222*					40,000						*40,000*
Triangle Park - Reconstruction	*231*	20,000	220,000									*240,000*
Sunset Park Playground Equipment	*235*	90,000										*90,000*
Sanborn Park Playground Equipment	*236*		300,000									*300,000*
Lakeview Terrace Park Concession Stand Improvement	*240*		25,000	45,000								*70,000*
Manor Park Playground Equipment	*241*				350,000							*350,000*
Sanborn and Manor Park Backstops and Fencing	*242*	75,000										*75,000*
Fitness Center Equipment Replacement	*248*	5,000		5,000			100,000		5,000			*115,000*
Lakeview Terrace Park - Reconstruction	*249*	25,000	25,000	25,000	25,000							*100,000*

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Lee Park - 2nd Exit to Park Building	265	35,000										35,000
Spanjers Park - Extend Irrigation	280	14,000										14,000
Sanborn Park - Replace Hockey Rink	281	200,000										200,000
Sanborn Park - Replacement of Retaining Walls	283	30,000										30,000
Lee Park - North End Enhancements	287	25,000		150,000								175,000
Sanborn Park - New Concession / Community Building	288	200,000	2,000,000									2,200,000
Lee Park - Picnic Shelter Replacement	289				25,000							25,000
Lee Park - Replace Synthetic Turf	290								1,000,000			1,000,000
Lee Park - Reroof Shelter Building	291			30,000								30,000
Lee Park - Expansion of Parking Lot	292	60,000										60,000
Manor Park - Reconstruct Trails	293						120,000					120,000
Sunset Park - Park Path Reconstruction	294	80,000										80,000
Hollingsworth Park - Shoreline Stabilization	295	25,000	25,000	25,000								75,000
Park Furniture Replacement Program	296	16,000	16,000	16,000	16,000	16,000	18,000	18,000	18,000	20,000	20,000	174,000
Parks Small Works	297	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	100,000
Sanborn Park Roof Repair	298	20,000										20,000
Lee Park - Trail Lighting	299		100,000									100,000
2 - Park System Total		**1,060,000**	**2,816,000**	**526,000**	**468,500**	**306,000**	**328,000**	**148,000**	**1,073,000**	**70,000**	**30,000**	***6,825,500***
CIF Park Improvements		895,000	2,803,500	513,500	466,000	106,000	133,000	148,000	1,073,000	70,000	30,000	*6,238,000*
Grants		72,500					75,000					*147,500*
PIR Pedestrian / Bicycle Facilities		80,000			2,500	200,000	120,000					*402,500*
Storm Sewer Utility Fund		12,500	12,500	12,500								*37,500*
2 - Park System Total		**1,060,000**	**2,816,000**	**526,000**	**468,500**	**306,000**	**328,000**	**148,000**	**1,073,000**	**70,000**	**30,000**	***6,825,500***
3 - Traffic & Transport												
Alley Reconstruction Program	301	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	*1,500,000*
Engineering Equipment Replacement	302		40,000	40,000	45,000	40,000	40,000		40,000	55,000	40,000	*340,000*
France Avenue - Reconstruction 27th to 31st Ave	311		160,560	170,300						1,712,740		*2,043,600*
France Avenue - Reconstruct CR9 to nth City limits	320										60,000	*60,000*
Tree Removal - West Broadway 40th -	333	40,000	40,000	40,000								*120,000*

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
42nd												
Ewing Avenue - Reconstruct 27th to 29th	337								40,000		350,000	390,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339				30,000		3,400,000					3,430,000
France - Reconstruct 31st to 33rd	344		420,000			2,000,000						2,420,000
Scott Avenue - Reconstruction 441/2 to 46th + 45th	350									89,230		89,230
39th Avenue - Reconstruct Scott to Noble Ave	363										46,000	46,000
Xenia / Welcome / 41st Reconstruction	370					280,000			2,200,000			2,480,000
Yates / Zane / 41st Reconstruction	371					300,000		2,400,000				2,700,000
Grimes / Halifax / Isleмount / 42nd / 43rd	372			300,000		3,500,000						3,800,000
Drew / McNair - 27th to Lowry Reconstruction	378				95,000		2,000,000					2,095,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	60,000		1,530,000	3,570,000							5,160,000
France/Grimes/Hubbard/37th/38th - Reconstruction	382	3,400,000										3,400,000
Chowen Avenue - 43rd to Lake Drive	383	300,000										300,000
Xerxes / York - 26th to Parkview - Reconstruction	384			40,000		3,000,000						3,040,000
36th Ave/Regent Ave - Traffic Control Improvements	385	70,000			150,000							220,000
Boulevard Native Plantings	391	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	14,000	122,000
CR81 Light Knockdown Inventory	394	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	20,000	110,000
Alternate Street Light Trial & Implementation	396	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	60,000	510,000
Small Works Program	397	30,000	30,000	30,000	30,000	35,000	35,000	35,000	35,000	35,000	36,000	331,000
Road Resheeting Program	398	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Sidewalk Replacement Program	399	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	35,000	305,000
Bridge Maintenance Program	402		10,000		10,000		10,000		10,000		15,000	55,000
County Road 9 - Reconstruct Regent to W B'dway	406				300,000			2,760,000				3,060,000
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	180,000		2,180,000								2,360,000
June Avenue - Reconstruction 35th to cul-de-sac	431		70,000		800,000							870,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	70,000		450,000								520,000
41 1/2 Avenue - Pedestrian Promenade	433	30,000	220,000									250,000
Downtown sidewalk\crosswalk replacement	437	60,000	60,000									120,000

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Regent Avenue - Reconstruct CR9 to RR	439	1,350,000										1,350,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	40,000	2,200,000									2,240,000
41st Ave - Reconstruct from Railroad to Regent Ave	441	30,000	1,150,000									1,180,000
35th Avenue - Sidewalk Construction Beard to York	442	60,000										60,000
CR9 - Install RRFB at Yates Avenue	444	40,000										40,000
West Broadway - Reconstruction 40th to CR9	445	80,000	490,000	610,000								1,180,000
41st Ave - Reconstruct RR to CR81	446		400,000									400,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	50,000		500,000								550,000
W Broadway - Reconstruct 37th to 39th	448			100,000	1,300,000							1,400,000
ROW Retaining Wall Replacements / Repairs	449	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	60,000	510,000
38th Avenue - Reconstruct RR to Hubbard	450	510,000										510,000
Lowry + Abbott - Reconstruct Oakdale to York	451	200,000	2,400,000									2,600,000
36th Avenue - Reconstruct between June and Regent	452		200,000		2,250,000							2,450,000
3 - Traffic & Transport Total		**7,052,000**	**8,342,560**	**6,442,300**	**9,032,000**	**9,607,000**	**5,937,000**	**5,647,000**	**2,777,000**	**2,343,970**	**1,036,000**	***58,216,830***
County Aid							540,000					540,000
GO Special Assessment Bonds		680,000	380,560	350,000	420,000	1,900,000	300,000	600,000		231,800		4,862,360
GO Street Reconstruction Bonds		1,400,000	848,000	810,000	2,270,000	2,560,000	850,000	2,440,000	550,000	380,890		12,108,890
GO Utility Rev Bonds - Sanitary		340,000	343,000	240,000	560,000	1,360,000		310,000				3,153,000
GO Utility Rev Bonds - Storm		340,000	305,000	186,000	434,000	860,000	310,000	220,000	85,000	51,220		2,791,220
GO Utility Rev Bonds - Water		640,000	430,000	314,000	266,000	1,150,000		230,000				3,030,000
PIR Alley Reconstruction		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	190,000	1,540,000
PIR Other Infrastructure		192,000	202,000	192,000	162,000	157,000	167,000	157,000	167,000	157,000	205,000	1,758,000
PIR Pedestrian / Bicycle Facilities		220,000	310,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	35,000	775,000
PIR Street Overlay and Resurface		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
PIR Street Reconstruction		1,895,000	2,252,000	2,640,300	1,085,000	570,000	870,000	60,000	209,500	144,230	276,000	10,002,030
Sanitary Sewer Utility Fund		215,000	347,000	205,000	405,000	50,000	440,000	350,000	407,000	130,780	35,000	2,584,780
Special Assessments		230,000	310,000	230,000	390,000		250,000	200,000	550,000		95,000	2,255,000
State Aids			1,250,000	200,000	1,380,000	600,000	900,000	300,000		800,000		5,430,000
Storm Sewer Utility Fund		120,000	550,000	485,000	660,000	10,000	450,000					2,275,000
Water Utility Fund		480,000	515,000	260,000	670,000	60,000	530,000	450,000	478,500	118,050	50,000	3,611,550

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
3 - Traffic & Transport Total		7,052,000	8,342,560	6,442,300	9,032,000	9,607,000	5,937,000	5,647,000	2,777,000	2,343,970	1,036,000	*58,216,830*
4 - Utilities												
Valve Replacement Program	*504*	20,000	20,000	20,000	20,000	25,000	25,000	25,000	25,000	25,000	30,000	*235,000*
Water - Well No. 3 Seal	*507*		550,000									*550,000*
Well No. 5 - Upgrade	*508*	30,000										*30,000*
Construct New Water Tower (replace Tower 1)	*510*	3,800,000										*3,800,000*
Well No. 4 - Upgrade	*512*			35,000								*35,000*
37th Avenue Loop Connection	*518*					35,000						*35,000*
Well # 4 Backup Generator	*527*			90,000								*90,000*
Replacement of City Wide Water Meters	*531*	20,000										*20,000*
New Gravity Treatment Plant	*532*	10,150,000	150,000									*10,300,000*
Demo / Sealing of Old Water Infrastructure	*539*	44,300	478,900									*523,200*
39th Avenue - Upgrade Water Crossing of TH100	*544*	230,000										*230,000*
Indiana / 36th - Raw Water Line to New Plant	*546*	350,000										*350,000*
Tower #1 - Rehabilitation as Landmark Only	*547*		100,000									*100,000*
Tower 2 - Replacement Tower	*548*	100,000	2,360,000	2,360,000								*4,820,000*
Water Efficiency Grants Match	*549*	2,000										*2,000*
Installation of Fiber Routes	*550*	90,000	90,000	100,000	100,000	100,000						*480,000*
Water Plant Equipment	*599*	10,000										*10,000*
Sanitary Sewer Manhole Rehabilitation	*607*	20,000	20,000	20,000	20,000	25,000	25,000	25,000	30,000	30,000	30,000	*245,000*
Portable Flow Meters	*612*	15,000										*15,000*
SCADA System Controls Modernization Project	*620*	185,000	145,000	165,000	239,500							*734,500*
Installation of Grit Chambers / GPT's	*700*	20,000	20,000	20,000	20,000	25,000	25,000	25,000	25,000	25,000	30,000	*235,000*
Catch Basin Replacement Program	*702*	20,000	20,000	20,000	20,000	25,000	25,000	25,000	25,000	25,000	30,000	*235,000*
Abbott Avenue - Underground Storage at Manor Park	*717*							90,000				*90,000*
France Avenue - GPT on Mainline Storm Sewer	*718*		300,000									*300,000*
Crystal Lake - Weed Treatment	*719*	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	12,000	*102,000*
Sediment Delta Removal	*720*	20,000		20,000		20,000		20,000		25,000		*105,000*
38th Ave / Abbott Ave - Improvements	*721*	15,000		130,000								*145,000*

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Implementation of TMDL Projects	722	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	200,000
Twin / Ryan Lake - Weed Treatment	723	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	12,000	102,000
Ryan Lake - High Capacity Overflow	724				20,000	100,000						120,000
Ryan Creek - Debris Removal	729					50,000						50,000
Pond Dredging	796	30,000	25,000			30,000	25,000			30,000	25,000	165,000
Storm Sewer Small Works	797	15,000	15,000	15,000	15,000	20,000	20,000	20,000	20,000	20,000	25,000	185,000
4 - Utilities Total		**15,226,300**	**4,333,900**	**3,035,000**	**494,500**	**495,000**	**185,000**	**270,000**	**165,000**	**220,000**	**214,000**	**24,638,700**
GO Utility Rev Bonds - Storm				130,000								130,000
GO Utility Rev Bonds - Water		14,300,000	3,000,000	2,300,000								19,600,000
PIR Street Reconstruction		90,000										90,000
Sanitary Sewer Utility Fund		73,000	69,000	210,000	211,600	25,000	25,000	25,000	30,000	55,000	30,000	753,600
Storm Sewer Utility Fund		218,000	468,000	115,000	162,900	310,000	135,000	220,000	110,000	140,000	154,000	2,032,900
Water Utility Fund		545,300	796,900	280,000	120,000	160,000	25,000	25,000	25,000	25,000	30,000	2,032,200
4 - Utilities Total		**15,226,300**	**4,333,900**	**3,035,000**	**494,500**	**495,000**	**185,000**	**270,000**	**165,000**	**220,000**	**214,000**	**24,638,700**
5 - Capital Equipment												
Sewer Camera	616	75,000										75,000
Mobile Data Computers for Fire	6507-1			40,000								40,000
Server Replacements - IT	7102	11,000	11,000									22,000
Network Equipment	7103	29,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000			239,000
Upgrade / Replace City Phone System	7104								20,000			20,000
Public Safety Wiring	7126	20,000										20,000
Squad Car Purchases	8000	86,000	87,000	87,000	88,000	88,000	89,000	90,000	90,000			705,000
Sewer Vac Truck	8001									500,000		500,000
Pickup Trucks - F150 4x4 supecrew cab	8002							30,000				30,000
Fire Dept - Light Rescue Truck	8003					180,000						180,000
Street Sweeper	8004					265,000						265,000
CSO Vehicle Purchase	8011	37,000										37,000
Fire Command Vehicle	8014	75,000							55,000			130,000
Public Works Pickup Trucks - F250 4x4	8027						40,000					40,000
Patch Trailer	8028	35,000										35,000
Tractor / Mower for Parks	8029		70,000									70,000

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Parks Mower	8030					80,000	40,000					120,000
Police Chief Vehicle	8033							35,000				35,000
Unmarked Squad	8037		25,000									25,000
Fire Dept Pickup Truck	8038						35,000					35,000
Investigator\Captian Car Purchases	8056		35,000	36,000			37,000					108,000
Pick Up Trucks (3)	8101			60,000	60,000							120,000
Toolcat	8107	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500		67,500
Tractor / Mower	8112		50,000									50,000
Skid Steer Loader	8113	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500		67,500
Water Truck	8116	200,000										200,000
Dump Truck	8119	200,000			242,000							442,000
Sidewalk Machine	8120	200,000										200,000
Satellite Garbage Bin Lifter	8140	32,000										32,000
Fire Truck	8144								1,950,000			1,950,000
Band Trailer	8145			6,000								6,000
Ball Field Drag	8146						32,000					32,000
Core Aerator	8147		3,500									3,500
Hydro Seeder	8148	15,000									20,000	35,000
Recreation Vehicle	8150						32,000					32,000
Engineering Trucks	8151					84,000						84,000
Code Enforcement Vehicle	8152	26,000										26,000
Forestry Vehicle	8153	38,000										38,000
Mechanics Vehicle	8154	38,000										38,000
Compressor Truck	8155					82,000						82,000
Parks Truck - 5 way plow	8156		40,000									40,000
PW Truck - straight plow	8157		40,000									40,000
Utilities F150	8158		37,000									37,000
Parks F150	8159		37,000									37,000
Small Dump Truck F550	8160		72,000									72,000
Public Works Truck F350	8161	43,000										43,000
Public Works GMC - 5 way plow	8162				44,000							44,000
Public Works Ram 1500 - plow	8163				44,000							44,000
Public Works F350 - dump & plow	8164					80,000						80,000
Public Works Single Aexle - plow & wing	8165						525,000					525,000
Utilities - F350 Supercab	8166								88,000			88,000

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
E8 Roll Up Door Replacement	8171				15,000							15,000
Hurst Tool Replacement	8172				80,000							80,000
Fire Dept Apparatus/Station Radio	8173				100,000							100,000
Utility locator with survey Grade GNSS (data plan	8174	11,000										11,000
Trade-in Allowance	9999	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000			-240,000
5 - Capital Equipment Total		**1,156,000**	**522,500**	**244,000**	**688,000**	**874,000**	**845,000**	**170,000**	**2,218,000**	**515,000**	**20,000**	**7,252,500**
Central Garage Fund - Equipment Replacement		378,000	481,500	174,000	336,000	579,000	290,000	140,000	218,000	515,000	20,000	3,131,500
Central Services Fund		60,000	41,000	70,000	30,000	30,000	30,000	30,000	50,000			341,000
CIF Park Improvements		32,000										32,000
Equipment Replacement Fund					80,000							80,000
GO Capital Equipment Notes		600,000			242,000		525,000		1,950,000			3,317,000
Sanitary Sewer Utility Fund		80,500										80,500
Storm Sewer Utility Fund						265,000						265,000
Water Utility Fund		5,500										5,500
5 - Capital Equipment Total		**1,156,000**	**522,500**	**244,000**	**688,000**	**874,000**	**845,000**	**170,000**	**2,218,000**	**515,000**	**20,000**	**7,252,500**
Grand Total		**25,636,300**	**16,831,960**	**10,326,300**	**10,862,000**	**21,821,000**	**7,364,000**	**6,274,000**	**6,322,000**	**3,293,970**	**1,345,000**	**110,076,530**

City of Robbinsdale, MN

10 Year Capital Improvement Plan

2022 thru **2031**

FUNDING SOURCE SUMMARY

Source	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Central Garage Fund - Building	182,000	40,000	40,000	140,000	10,500,000	30,000		30,000			*10,962,000*
Central Garage Fund - Equipment Replacement	378,000	481,500	174,000	336,000	579,000	290,000	140,000	218,000	515,000	20,000	*3,131,500*
Central Services Fund	525,000	518,000	109,000	69,000	69,000	69,000	69,000	109,000	145,000	45,000	*1,727,000*
CIF Cable Grant	420,000										*420,000*
CIF Government Buildings		20,000									*20,000*
CIF Park Improvements	927,000	2,803,500	513,500	466,000	106,000	133,000	148,000	1,073,000	70,000	30,000	*6,270,000*
County Aid						540,000					*540,000*
Deputy Registrar Fund	75,000										*75,000*
Donations		30,000									*30,000*
Equipment Replacement Fund				80,000							*80,000*
GO Capital Equipment Notes	600,000			242,000		525,000		1,950,000			*3,317,000*
GO Special Assessment Bonds	680,000	380,560	350,000	420,000	1,900,000	300,000	600,000		231,800		*4,862,360*
GO Street Reconstruction Bonds	1,400,000	848,000	810,000	2,270,000	2,560,000	850,000	2,440,000	550,000	380,890		*12,108,890*
GO Utility Rev Bonds - Sanitary	340,000	343,000	240,000	560,000	1,360,000		310,000				*3,153,000*
GO Utility Rev Bonds - Storm	340,000	305,000	316,000	434,000	860,000	310,000	220,000	85,000	51,220		*2,921,220*
GO Utility Rev Bonds - Water	14,940,000	3,430,000	2,614,000	266,000	1,150,000		230,000				*22,630,000*
Grants	72,500	200,000				75,000					*347,500*
PIR Alley Reconstruction	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	190,000	*1,540,000*
PIR Other Infrastructure	192,000	252,000	192,000	162,000	157,000	167,000	157,000	167,000	157,000	205,000	*1,808,000*
PIR Pedestrian / Bicycle Facilities	300,000	310,000	30,000	32,500	230,000	150,000	30,000	30,000	30,000	35,000	*1,177,500*
PIR Street Overlay and Resurface	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	*1,500,000*
PIR Street Reconstruction	1,985,000	2,252,000	2,640,300	1,085,000	570,000	870,000	60,000	209,500	144,230	276,000	*10,092,030*
Sanitary Sewer Utility Fund	368,500	416,000	415,000	616,600	75,000	465,000	375,000	437,000	185,780	65,000	*3,418,880*
Special Assessments	230,000	310,000	230,000	390,000		250,000	200,000	550,000		95,000	*2,255,000*
State Aids		1,250,000	200,000	1,380,000	600,000	900,000	300,000		800,000		*5,430,000*
Storm Sewer Utility Fund	350,500	1,030,500	612,500	822,900	585,000	585,000	220,000	110,000	140,000	154,000	*4,610,400*
Water Utility Fund	1,030,800	1,311,900	540,000	790,000	220,000	555,000	475,000	503,500	143,050	80,000	*5,649,250*
GRAND TOTAL	**25,636,300**	**16,831,960**	**10,326,300**	**10,862,000**	**21,821,000**	**7,364,000**	**6,274,000**	**6,322,000**	**3,293,970**	**1,345,000**	***110,076,530***

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvements Plan 2022-2031

Capital Improvement Fund - Park Improvement Section
Projected Financial Position 2022-2031

	Year				
	2022	2023	2024	2025	2026
Revenue & Other Financing Sources					
Tax Referendum	$	$ 2,000,000	$	$	$
Intergovernmental:					
State Grants & Aids	72,500				
Other local grants					
Total Intergovernmental	72,500	2,000,000			
Donations & Gifts					
Investment Income	10,000	12,057	0	0	0
Other Income	32,976	31,853	30,677	29,450	28,170
Operating transfers from:					
PIR Fund					
Liquor Operations Fund	150,000	150,000	150,000	150,000	150,000
License Center	50,000	75,000	75,000	75,000	75,000
Storm Sewer Fund - Lee Park					
Total Operating Transfers	200,000	225,000	225,000	225,000	225,000
Total	$ 315,476	$ 2,268,910	$ 252,199	$ 243,595	$ 236,065
Expenditures & Other Uses					
Other Services & Charges	14,945	15,094	15,245	15,398	15,552
Capital Equipment and Improvements	999,500	2,803,500	513,500	466,000	106,000
Operating Transfers to:					
General Fund					
Total	1,014,445	2,818,594	528,745	481,398	121,552
Designated Fund Balance					
Change in Fund Balance	(698,969)	(549,685)	(276,547)	(237,802)	114,513
Fund Balance, January 1	1,057,503	358,534	(191,151)	(467,698)	(705,500)
Fund Balance, December 31	$ 358,534	$ (191,151)	$ (467,698)	$ (705,500)	$ (590,987)
Cash Availability					
Beginning Cash Balance	$ 1,067,878	$ 401,885	$ (115,947)	$ (361,817)	$ (570,169)
Change in Cash Balance	(665,993)	(517,832)	(245,870)	(208,352)	142,683
Ending Cash Balance	$ 401,885	$ (115,947)	$ (361,817)	$ (570,169)	$ (427,486)

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvements Plan 2022-2031

Capital Improvement Fund - Park Improvement Section
Projected Financial Position 2022-2031

	Year				
	2027	2028	2029	2030	2031
Revenue & Other Financing Sources					
Tax Referendum	$	$	$ 1,000,000	$	$
Intergovernmental:					
State Grants & Aids	75,000				
Other local grants					
Total Intergovernmental	75,000		1,000,000		
Donations & Gifts					
Investment Income	0	0	0	0	2,112
Other Income	24,479	22,250	19,912	17,457	14,876
Operating transfers from:					
PIR Fund					
Liquor Operations Fund	150,000	150,000	150,000	150,000	150,000
License Center	75,000	75,000	75,000	75,000	75,000
Storm Sewer Fund - Lee Park					
Total Operating Transfers	225,000	225,000	225,000	225,000	225,000
Total	$ 311,654	$ 237,429	$ 1,237,593	$ 239,817	$ 241,988
Expenditures & Other Uses					
Other Services & Charges	28,000	28,280	28,563	28,848	29,137
Capital Equipment and Improvements	208,000	148,000	1,073,000	70,000	30,000
Operating Transfers to:					
General Fund					
Total	236,000	176,280	1,101,563	98,848	59,137
Designated Fund Balance					
Change in Fund Balance	75,654	61,149	136,031	140,968	182,852
Fund Balance, January 1	(590,987)	(515,333)	(454,183)	(318,152)	(177,184)
Fund Balance, December 31	$ (515,333)	$ (454,183)	$ (318,152)	$ (177,184)	$ 5,667
Cash Availability					
Beginning Cash Balance	$ (427,486)	$ (327,353)	$ (243,953)	$ (88,010)	$ 70,415
Change in Cash Balance	100,133	83,399	155,943	158,425	197,728
Ending Cash Balance	$ (327,353)	$ (243,953)	$ (88,010)	$ 70,415	$ 268,142

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Capital Improvement Fund - Traffic & Transportation Section
Projected Financial Position 2022-2031

	Year				
	2022	2023	1 2024	2 2025	3 2026
Revenue & Other Financing Sources					
Special Assessments	$ 54,888	$ 250,000	$ 250,000	$ 250,000	$ 250,000
Intergovernmental:					
Federal Grants					
State Grants & Aids	154,782	1,250,000	200,000	1,380,000	600,000
Other local grants					
Total Intergovernmental	154,782	1,250,000	200,000	1,380,000	600,000
Charges for Services	27,681	27,213	19,519	11,600	7,000
Franchise Fees	403,720	406,335	406,335	406,335	406,335
Investment Income	50,000	75,000	75,000	75,000	75,000
Other Income	7,950				
Proceeds from the issuance of Bonds	2,080,000	3,480,560	3,800,300	3,775,000	5,030,000
Transfers From:					
REDA TIF Development					
Solid Waste Fund	150,000	150,000	150,000	150,000	150,000
Equipment Replacement					
Total Transfers From	150,000	150,000	150,000	150,000	150,000
Total	$ 2,929,021	$ 5,639,108	$ 4,901,154	$ 6,047,935	$ 6,518,335
Expenditures & Other Uses					
Other Services & Charges	128,750	132,613	136,591	140,689	144,909
Capital Equipment and Improvements	5,087,000	5,902,560	4,752,300	6,039,500	6,317,000
Transfers to other funds	119,000	159,000	159,000	159,000	159,000
Total	5,334,750	6,194,173	5,047,891	6,339,189	6,620,909
Designated Fund Balance					
Change in Fund Balance	(2,405,729)	(555,065)	(146,737)	(291,254)	(102,574)
Fund Balance, January 1	5,294,487	2,888,758	2,333,694	2,186,957	1,895,703
Residual Equity Transfer In					
Fund Balance, December 31	$ 2,888,758	$ 2,333,694	$ 2,186,957	$ 1,895,703	$ 1,793,129

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Capital Improvement Fund - Traffic & Transportation Section
Projected Financial Position 2022-2031

	Year				
	2027	2028	2029	2030	2031
Revenue & Other Financing Sources					
Special Assessments	$ 250,000	$ 250,000	$ 255,000	$ 255,000	$ 255,000
Intergovernmental:					
Federal Grants					
State Grants & Aids	900,000	300,000		800,000	
Other local grants	540,000				
Total Intergovernmental	1,440,000	300,000		800,000	
Charges for Services	7,000	7,000	7,000	7,000	7,000
Franchise Fees	406,335	406,335	406,335	406,335	406,335
Investment Income	75,000	75,000	75,000	75,000	75,000
Other Income					
Proceeds from the issuance of Bonds	2,020,000	3,100,000	769,500	756,920	266,000
Transfers From:					
REDA TIF Development					
Solid Waste Fund	150,000	150,000	150,000	150,000	150,000
Equipment Replacement					
Total Transfers From	150,000	150,000	150,000	150,000	150,000
Total	$ 4,348,335	$ 4,288,335	$ 1,662,835	$ 2,450,255	$ 1,159,335
Expenditures & Other Uses					
Other Services & Charges	140,689	144,910	149,257	153,735	158,347
Capital Equipment and Improvements	4,327,000	4,087,000	1,816,500	2,043,920	941,000
Transfers to other funds	159,000	159,000	159,000	159,000	159,000
Total	4,626,689	4,390,910	2,124,757	2,356,655	1,258,347
Designated Fund Balance					
Change in Fund Balance	(278,354)	(102,575)	(461,922)	93,600	(99,012)
Fund Balance, January 1	1,793,129	1,514,775	1,412,200	950,278	1,043,878
Residual Equity Transfer In					
Fund Balance, December 31	$ 1,514,775	$ 1,412,200	$ 950,278	$ 1,043,878	$ 944,867

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Water Utility Fund
Projected Financial Position 2022-2031

	Year				
	2022	2023	2024	2025	2026
Operating Statement					
Water Usage Charge	$ 2,650,370	$ 3,255,444	$ 3,628,107	$ 3,736,951	$ 3,849,059
Water Service Charge	745,174	968,726	1,162,471	1,197,346	1,233,266
Capital Surcharge	440,248	572,322	686,787	742,490	764,765
Penalties & Interest	55,006	71,508	253,968	261,587	269,434
Water Standby Charge	34,360	42,000	42,000	42,000	42,000
Other	28,336	28,619	28,906	29,195	29,487
Total Operating Revenue	3,953,494	4,938,620	5,802,239	6,009,568	6,188,011
Operating Expenses	1,368,972	1,780,655	2,001,826	2,111,764	2,161,405
Operating Income	2,584,522	3,157,965	3,800,412	3,897,804	4,026,606
Investment Income	83,550	51,899	50,221	131,695	157,832
Debt Service Interest Expense	457,524	433,919	410,263	423,375	426,087
Transfers Out	65,000	118,548	78,850	26,400	34,250
Net Income (Loss)	2,145,548	2,657,397	3,361,521	3,579,723	3,724,101
Net Assets:					
Beginning of Year	12,429,476	14,575,024	17,232,421	20,593,942	24,173,666
End of Year	$ 14,575,024	$ 17,232,421	$ 20,593,942	$ 24,173,666	$ 27,897,767
Fund Cash Position					
Beginning Cash	$ 6,026,193	$ 5,189,941	$ 5,022,130	$ 6,584,743	$ 7,891,585
Operational Cash Flow					
Operating Receipts	3,953,494	4,938,620	5,802,239	6,009,568	6,188,011
Operating Costs	1,368,972	1,780,655	2,001,826	2,111,764	2,161,405
Net Cash flow from Operations	2,584,522	3,157,965	3,800,412	3,897,804	4,026,606
Less Operating Cash Reserve	136,897	178,065	200,183	211,176	216,140
Add: Depreciation	225,000	612,143	808,243	892,565	916,034
Cash Available for Debt Service and Capital Improvements	8,698,818	8,781,984	9,430,602	11,163,936	12,618,084
Non-Operational Cash Flow					
Rate Surcharge - Water Tower					
Transfers from other funds					
Debt Proceeds	14,940,000	3,430,000	2,614,000	266,000	1,150,000
Investment Income	83,550	51,899	50,221	131,695	157,832
Operating Transfer - Santiary Sewer					
Total Non-Operational Receipts	15,023,550	3,481,899	2,664,221	397,695	1,307,832
Debt Service Costs					
Debt Principal Payments	2,176,000	2,244,000	2,146,000	2,401,847	2,443,441
Debt Interest Payments	457,524	433,919	410,263	423,375	426,087
Total Debt Service Costs	2,633,524	2,677,919	2,556,263	2,825,222	2,869,528
Capital Improvements	15,970,800	4,741,900	3,154,000	1,056,000	1,370,000
Other					
Transfers Out	65,000	118,548	78,850	26,400	34,250
Total Non-Operational Cash Flow	(3,645,774)	(3,937,920)	(3,046,042)	(3,483,527)	(2,931,696)
Ending Cash Balance	$ 5,053,044	$ 4,844,064	$ 6,384,561	$ 7,680,408	$ 9,686,388

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Water Utility Fund
Projected Financial Position 2022-2031

	Year				
	2027	2028	2029	2030	2031
Operating Statement					
Water Usage Charge	$ 3,964,531	$ 4,083,467	$ 4,205,971	$ 4,332,150	$ 4,462,114
Water Service Charge	1,270,264	1,308,372	1,347,623	1,388,052	1,429,693
Capital Surcharge	787,708	811,339	835,680	860,750	886,572
Penalties & Interest	269,435	285,843	294,418	303,250	133,863
Water Standby Charge	42,000	42,000	42,000	42,000	42,000
Other	29,487	29,781	30,079	30,380	30,684
Total Operating Revenue	6,363,425	6,560,802	6,755,771	6,956,582	6,984,927
Operating Expenses	2,207,172	2,253,520	2,300,461	2,348,009	2,396,176
Operating Income	4,156,253	4,307,282	4,455,310	4,608,573	4,588,751
Investment Income	40,000	114,477	131,211	299,614	350,805
Debt Service Interest Expense	413,750	434,445	419,129	401,017	378,199
Transfers Out	15,000	15,000	15,000	15,000	15,000
Net Income (Loss)	3,767,503	3,972,314	4,152,392	4,492,170	4,546,357
Net Assets:					
Beginning of Year	27,897,767	31,665,269	35,637,583	39,789,975	44,282,145
End of Year	$ 31,665,269	$ 35,637,583	$ 39,789,975	$ 44,282,145	$ 48,828,503
Fund Cash Position					
Beginning Cash	$ 9,902,529	$ 11,447,672	$ 13,121,115	$ 14,980,687	$ 17,540,256
Operational Cash Flow					
Operating Receipts	6,363,425	6,560,802	6,755,771	6,956,582	6,984,927
Operating Costs	2,207,172	2,253,520	2,300,461	2,348,009	2,396,176
Net Cash flow from Operations	4,156,253	4,307,282	4,455,310	4,608,573	4,588,751
Less Operating Cash Reserve	220,717	225,352	230,046	234,801	239,618
Add: Depreciation	935,061	954,089	973,116	992,144	1,011,171
Cash Available for Debt Service and Capital Improvements	14,773,125	16,483,691	18,319,494	20,346,603	22,900,561
Non-Operational Cash Flow					
Rate Surcharge - Water Tower					
Transfers from other funds					
Debt Proceeds		230,000			
Investment Income	99,025	114,477	131,211	299,614	350,805
Operating Transfer - Santiary Sewer					
Total Non-Operational Receipts	99,025	344,477	131,211	299,614	350,805
Debt Service Costs					
Debt Principal Payments	2,661,446	2,792,960	2,777,435	2,796,695	2,835,743
Debt Interest Payments	413,750	434,445	419,129	401,017	378,199
Total Debt Service Costs	3,075,196	3,227,405	3,196,564	3,197,712	3,213,942
Capital Improvements	555,000	705,000	503,500	143,050	80,000
Other					
Transfers Out	15,000	17,625	12,588	3,576	2,000
Total Non-Operational Cash Flow	(3,546,171)	(3,587,928)	(3,568,853)	(3,041,148)	(2,943,137)
Ending Cash Balance	$ 11,226,955	$ 12,895,763	$ 14,750,641	$ 17,305,455	$ 19,957,424

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Sanitary Sewer Utility Fund
Projected Financial Position 2022-2031

	Year				
	2022	2023	2024	2025	2026
Operating Statement					
Metro Sewer Charge	$ 1,826,255	$ 1,954,093	$ 2,090,879	$ 2,237,241	$ 2,393,848
Sanitary Sewer Service (Flat)	983,720	1,052,580	1,126,261	1,205,099	1,289,456
Penalties & Interest	31,077	33,252	33,585	33,921	34,260
Other	10,099	10,200	10,302	10,405	10,509
Total Operating Revnues	2,851,151	3,050,126	3,261,027	3,486,666	3,728,073
Operating Expenses	1,872,148	1,936,291	1,997,258	2,058,243	2,128,220
Operating Income (Loss)	979,003	1,113,835	1,263,769	1,428,422	1,599,853
Investment Income	12,000	20,000	20,000	20,000	20,000
Transfers from other funds					
Debt Service Interest Expense	65,500	51,638	52,113	55,141	55,368
Transfers to other funds	16,000	15,180	13,100	23,532	28,700
Net Income (Loss)	909,503	1,067,017	1,218,556	1,369,749	1,535,785
Retained Earnings:					
Beginning of Year	8,407,738	9,317,241	10,384,258	11,602,814	12,972,563
End of Year	$ 9,317,241	$ 10,384,258	$ 11,602,814	$ 12,972,563	$ 14,508,348
Fund Cash Position					
Beginning Cash	$ 1,251,610	$ 1,527,613	$ 1,914,108	$ 2,549,986	$ 3,305,814
Operational Cash Flow					
Operating Receipts	2,851,151	3,050,126	3,261,027	3,486,666	3,728,073
Operating Costs	1,872,148	1,936,291	1,997,258	2,058,243	2,128,220
Net Cash flow from Operations	979,003	1,113,835	1,263,769	1,428,422	1,599,853
Less Operating Cash Reserve	187,215	193,629	199,726	205,824	212,822
Add: Depreciation	250,000	265,479	276,321	285,679	302,479
Cash Available for Debt Service and Capital Improvements	2,293,398	2,713,297	3,254,473	4,058,262	4,995,323
Non-Operational Cash Flow					
Transfers from other funds					
Debt Proceeds	340,000	343,000	240,000	560,000	1,360,000
Investment Income	12,000	20,000	20,000	20,000	20,000
Total Non-Operational Receipts	352,000	363,000	260,000	580,000	1,380,000
Debt Service Costs					
Debt Principal Payments	515,000	530,000	444,000	283,000	320,400
Debt Interest Payments	65,500	51,638	52,113	55,141	55,368
Total Debt Service Costs	580,500	581,638	496,113	338,141	375,768
Capital Improvements	708,500	759,000	655,000	1,176,600	1,435,000
Transfers to other funds	16,000	15,180	13,100	23,532	28,700
Total Non-Operational Cash Flow	(953,000)	(992,818)	(904,213)	(958,273)	(459,468)
Ending Cash Balance	$ 1,340,398	$ 1,720,479	$ 2,350,260	$ 3,099,989	$ 4,535,855

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Sanitary Sewer Utility Fund
Projected Financial Position 2022-2031

	Year				
	2027	2028	2029	2030	2031
Operating Statement					
Metro Sewer Charge	$ 2,561,417	$ 2,740,716	$ 2,932,566	$ 3,020,543	$ 3,111,160
Sanitary Sewer Service (Flat)	1,379,718	1,476,298	1,579,639	1,627,029	1,675,839
Penalties & Interest	36,658	37,025	37,395	37,769	38,147
Other	11,245	11,357	11,471	11,585	11,701
Total Operating Revnues	3,989,038	4,265,397	4,561,072	4,696,926	4,836,847
Operating Expenses	2,203,493	2,266,551	2,334,445	2,400,539	2,464,868
Operating Income (Loss)	1,785,545	1,998,846	2,226,627	2,296,388	2,371,979
Investment Income	20,000	20,000	20,000	20,000	20,000
Transfers from other funds					
Debt Service Interest Expense	98,453	82,593	88,870	89,023	86,354
Transfers to other funds	16,000	13,700	8,740	3,716	1,300
Net Income (Loss)	1,691,092	1,922,553	2,149,017	2,223,649	2,304,325
Retained Earnings:					
Beginning of Year	14,508,348	16,199,440	18,121,993	20,271,010	22,494,659
End of Year	$ 16,199,440	$ 18,121,993	$ 20,271,010	$ 22,494,659	$ 24,798,984
Fund Cash Position					
Beginning Cash	$ 4,535,855	$ 5,811,426	$ 7,289,600	$ 9,002,024	$ 11,055,543
Operational Cash Flow					
Operating Receipts	3,989,038	4,265,397	4,561,072	4,696,926	4,836,847
Operating Costs	2,203,493	2,266,551	2,334,445	2,400,539	2,464,868
Net Cash flow from Operations	1,785,545	1,998,846	2,226,627	2,296,388	2,371,979
Less Operating Cash Reserve	220,349	226,655	233,444	240,054	246,487
Add: Depreciation	322,979	329,621	339,407	345,650	348,333
Cash Available for Debt Service and Capital Improvements	6,424,030	7,913,238	9,622,190	11,404,008	13,529,368
Non-Operational Cash Flow					
Transfers from other funds					
Debt Proceeds		310,000			
Investment Income	20,000	20,000	20,000	20,000	20,000
Total Non-Operational Receipts	20,000	330,000	20,000	20,000	20,000
Debt Service Costs					
Debt Principal Payments	280,200	399,000	339,000	330,000	342,000
Debt Interest Payments	98,453	82,593	88,870	89,023	86,354
Total Debt Service Costs	378,653	481,593	427,870	419,023	428,354
Capital Improvements	465,000	685,000	437,000	185,780	65,000
Transfers to other funds	9,300	13,700	8,740	3,716	1,300
Total Non-Operational Cash Flow	(832,953)	(850,293)	(853,610)	(588,519)	(474,654)
Ending Cash Balance	$ 5,591,077	$ 7,062,945	$ 8,768,580	$ 10,815,489	$ 13,054,714

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Storm Sewer Utility Fund
Projected Financial Position 2022-2031

	Year				
	2022	**2023**	**2024**	**2025**	**2026**
Operating Statement					
Operating Revenues	$ 1,703,864	$ 1,823,134	$ 1,950,754	$ 2,087,307	$ 2,233,418
Operating Expenses	1,136,952	1,166,665	1,206,139	1,240,359	1,279,847
Operating Income	566,912	656,469	744,615	846,948	953,571
Intergovernmental Revenue					
Investment Income	10,300	14,127	9,120	9,194	8,227
Debt Service Interest Expense	109,700	95,644	94,775	92,130	89,226
Transfers Out	25,000	25,000	25,000	25,000	25,000
Net Income	442,512	549,952	633,960	739,011	847,572
Retained Earnings:					
Beginning of Year	6,611,471	7,053,983	7,603,935	8,237,894	8,976,906
End of Year	$ 7,053,983	$ 7,603,935	$ 8,237,894	$ 8,976,906	$ 9,824,477
Fund Cash Position					
Beginning Cash	$ 1,310,638	$ 1,412,650	$ 911,966	$ 919,368	$ 822,687
Operational Cash Flow					
Operating Receipts	1,703,864	1,823,134	1,950,754	2,087,307	2,233,418
Operating Costs	1,136,952	1,166,665	1,206,139	1,240,359	1,279,847
Net Cash flow from Operations	566,912	656,469	744,615	846,948	953,571
Less Operating Cash Reserve	113,695	116,667	120,614	124,036	127,985
Add Depreciation	400,000	409,864	428,943	442,207	460,163
Cash Available for Debt Service and Capital Improvements	2,163,855	2,362,317	1,964,910	2,084,487	2,108,436
Non-Operational Cash Flow					
Debt Proceeds	340,000	305,000	316,000	434,000	860,000
Investment Income	10,300	14,127	9,120	9,194	8,227
Total Non-Operational Receipts	350,300	319,127	325,120	443,194	868,227
Debt Service Costs					
Debt Principal Payments	390,000	430,000	443,000	455,000	472,000
Debt Interest Payments	109,700	95,644	94,775	92,130	89,226
Total Debt Service Costs	499,700	525,644	537,775	547,130	561,226
Capital Improvements	690,500	1,335,500	928,500	1,256,900	1,445,000
Operating Transfers	25,000	25,000	25,000	25,000	25,000
Total Non-Operational Cash Flow	(864,900)	(1,567,018)	(1,166,155)	(1,385,836)	(1,162,999)
Ending Cash Balance	$ 1,298,955	$ 795,299	$ 798,755	$ 698,651	$ 945,437

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Storm Sewer Utility Fund
Projected Financial Position 2022-2031

	Year				
	2027	2028	2029	2030	2031
Operating Statement					
Operating Revenues	$ 2,389,757	$ 2,557,040	$ 2,736,033	$ 2,927,556	$ 3,132,484
Operating Expenses	1,322,616	1,358,136	1,387,783	1,414,574	1,441,974
Operating Income	1,067,142	1,198,904	1,348,250	1,512,981	1,690,511
Intergovernmental Revenue					
Investment Income	10,734	12,165	23,879	36,052	50,049
Debt Service Interest Expense	92,322	111,493	107,723	102,066	91,904
Transfers Out	25,000	25,000	25,000	25,000	25,000
Net Income	960,554	1,074,576	1,239,407	1,421,968	1,623,656
Retained Earnings:					
Beginning of Year	9,824,477	10,785,031	11,859,608	13,099,014	14,520,982
End of Year	$ 10,785,031	$ 11,859,608	$ 13,099,014	$ 14,520,982	$ 16,144,638
Fund Cash Position					
Beginning Cash	$ 1,073,422	$ 1,527,781.30	$ 2,387,949	$ 3,605,233	$ 5,004,863
Operational Cash Flow					
Operating Receipts	2,389,757	2,557,040	2,736,033	2,927,556	3,132,484
Operating Costs	1,322,616	1,358,136	1,387,783	1,414,574	1,441,974
Net Cash flow from Operations	1,067,142	1,198,904	1,348,250	1,512,981	1,690,511
Less Operating Cash Reserve	198,392	203,720	208,167	212,186	216,296
Add Depreciation	480,806	493,591	499,877	502,663	505,395
Cash Available for Debt Service and Capital Improvements	2,422,977	3,016,557	4,027,909	5,408,691	6,984,473
Non-Operational Cash Flow					
Debt Proceeds	310,000	220,000	85,000	51,220	
Investment Income	10,734	12,165	23,879	36,052	50,049
Total Non-Operational Receipts	320,734	232,165	108,879	87,272	50,049
Debt Service Costs					
Debt Principal Payments	402,000	488,000	412,000	385,000	407,000
Debt Interest Payments	92,322	111,493	107,723	102,066	91,904
Total Debt Service Costs	494,322	599,493	519,723	487,066	498,904
Capital Improvements	895,000	440,000	195,000	191,220	154,000
Operating Transfers	25,000	25,000	25,000	25,000	25,000
Total Non-Operational Cash Flow	(1,093,588)	(832,328)	(630,844)	(616,014)	(627,855)
Ending Cash Balance	$ 1,329,389	$ 2,184,229	$ 3,397,065	$ 4,792,677	$ 6,356,617

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Central Garage
Projected Financial Position 2022-2031

	Year				
	2022	2023	2024	2025	2026
Operating Statement					
Garage Space Rental	$ 215,000	$ 225,750	$ 237,038	$ 248,889	$ 261,334
Equipment Repair Charges	250,626	263,157	276,315	290,131	304,637
Mobile Equipment Replacement Chgs	527,379	564,296	603,796	646,062	691,286
Other					
Total Operating Revenue	993,005	1,053,203	1,117,149	1,185,082	1,257,258
Operating Expenses	1,058,076	1,089,818	1,122,513	1,156,188	1,190,874
Operating Income	(65,071)	(36,615)	(5,364)	28,894	66,384
Investment Income	20,000	20,200	20,402	20,606	20,812
Gain on Sale of Equipment	50,000	50,000	50,000	50,000	50,000
Transfers Out					
Net Income (Loss)	(95,071)	(66,415)	(34,962)	(500)	37,196
Net Assets:					
Beginning of Year	5,388,771	5,293,700	5,227,285	5,192,323	5,191,823
End of Year	$ 5,293,700	$ 5,227,285	$ 5,192,323	$ 5,191,823	$ 5,229,018
Fund Cash Position					
Beginning Cash	$ 1,947,433	$ 1,732,262	$ 1,588,167	$ 1,788,317	$ 1,707,682
Operational Cash Flow					
Operating Receipts	993,005	1,053,203	1,117,149	1,185,082	1,257,258
Operating Costs	1,058,076	1,089,818	1,122,513	1,156,188	1,190,874
Net Cash flow from Operations	(65,071)	(36,615)	(5,364)	28,894	66,384
Less Operating Cash Reserve	105,808	108,982	112,251	115,619	119,087
Add: Depreciation	339,900	346,698	353,632	360,705	367,919
Cash Available for Debt Service and Capital Improvements	2,116,454	1,933,363	1,824,184	2,062,297	2,022,897
Non-Operational Cash Flow					
Gain on Sale of Equpment	$ 50,000	50,000	50,000	50,000	50,000
Transfers from other funds					
Debt Proceeds	600,000			242,000	10,000,000
Investment Income	20,000	17,323	15,882	35,766	34,154
Total Non-Operational Receipts	670,000	67,323	65,882	327,766	10,084,154
Capital Improvements	1,160,000	521,500	214,000	798,000	11,079,000
Other					
Transfers Out					
Total Non-Operational Cash Flow	(490,000)	(454,177)	(148,118)	(470,234)	(994,846)
Ending Cash Balance	$ 1,626,454	$ 1,479,185	$ 1,676,066	$ 1,592,063	$ 1,028,051

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Central Garage
Projected Financial Position 2022-2031

	Year				
	2027	2028	2029	2030	2031
Operating Statement					
Garage Space Rental	$ 274,401	$ 293,609	$ 314,161	$ 336,152	$ 359,683
Equipment Repair Charges	319,869	342,260	366,218	391,854	419,283
Mobile Equipment Replacement Chgs	739,676	791,454	846,855	906,135	969,565
Other					
Total Operating Revenue	1,333,946	1,427,322	1,527,235	1,634,141	1,748,531
Operating Expenses	1,226,600	1,263,398	1,301,300	1,340,339	1,380,549
Operating Income	107,346	163,924	225,935	293,802	367,982
Investment Income	21,020	21,441	21,869	22,307	22,753
Gain on Sale of Equipment	50,000	50,000	50,000	50,000	50,000
Transfers Out					
Net Income (Loss)	78,366	135,365	197,804	266,109	340,735
Net Assets:					
Beginning of Year	5,229,018	5,307,385	5,442,750	5,640,554	5,906,663
End of Year	$ 5,307,385	$ 5,442,750	$ 5,640,554	$ 5,906,663	$ 6,247,399
Fund Cash Position					
Beginning Cash	$ 1,147,138	$ 846,232	$ 1,311,402	$ 1,742,889	$ 2,004,796
Operational Cash Flow					
Operating Receipts	1,333,946	1,427,322	1,527,235	1,634,141	1,748,531
Operating Costs	1,226,600	1,263,398	1,301,300	1,340,339	1,380,549
Net Cash flow from Operations	107,346	163,924	225,935	293,802	367,982
Less Operating Cash Reserve	122,660	126,340	130,130	134,034	138,055
Add: Depreciation	375,277	382,783	390,438	398,247	406,212
Cash Available for Debt Service and Capital Improvements	1,507,101	1,266,600	1,797,645	2,300,905	2,640,936
Non-Operational Cash Flow					
Gain on Sale of Equpment	50,000	50,000	50,000	50,000	50,000
Transfers from other funds					
Debt Proceeds			1,950,000		
Investment Income	11,471	8,462	13,114	34,858	40,096
Operating Transfer - Santiary Sewer					
Total Non-Operational Receipts	61,471	58,462	2,013,114	84,858	90,096
Capital Improvements	845,000	140,000	2,198,000	515,000	20,000
Other					
Transfers Out					
Total Non-Operational Cash Flow	(783,529)	(81,538)	(184,886)	(430,142)	70,096
Ending Cash Balance	$ 723,572	$ 1,185,062	$ 1,612,759	$ 1,870,762	$ 2,711,031

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Central Services
Projected Financial Position 2022-2031

	Year				
	2022	2023	2024	2025	2026
Operating Statement					
Information Tech Charges	$ 723,259	$ 744,957	$ 767,305	$ 790,325	$ 814,034
General Office charges	70,866	72,992	75,182	77,437	79,760
Building Rental Charges	394,487	406,322	418,511	431,067	443,999
Other					
Total Operating Revenue	1,188,612	1,224,270	1,260,998	1,298,828	1,337,793
Operating Expenses	1,176,809	1,212,113	1,248,477	1,285,931	1,324,509
Operating Income	11,803	12,157	12,522	12,897	13,284
Investment Income	30,000	31,212	26,068	26,208	28,447
Gain on Sale of Equipment					
Transfers Out					
Net Income (Loss)	41,803	43,369	38,590	39,105	41,731
Net Assets:					
Beginning of Year	1,633,720	1,675,523	1,718,892	1,757,482	1,796,587
End of Year	$ 1,675,523	$ 1,718,892	$ 1,757,482	$ 1,796,587	$ 1,838,318
Fund Cash Position					
Beginning Cash	$ 1,037,067	$ 624,230	$ 521,366	$ 524,158	$ 568,930
Operational Cash Flow					
Operating Receipts	1,188,612	1,224,270	1,260,998	1,298,828	1,337,793
Operating Costs	1,176,809	1,212,113	1,248,477	1,285,931	1,324,509
Net Cash flow from Operations	11,803	12,157	12,522	12,897	13,284
Less Operating Cash Reserve	117,681	121,211	124,848	128,593	132,451
Add: Depreciation	70,360	71,767	73,203	74,667	76,160
Cash Available for Debt Service and Capital Improvements	1,001,549	586,943	482,242	483,129	525,924
Non-Operational Cash Flow					
Gain on Sale of Equpment	$				
Transfers from other funds					
Debt Proceeds		300,000			
Investment Income	30,000	31,212	26,068	26,208	28,447
Total Non-Operational Receipts	30,000	331,212	26,068	26,208	28,447
Capital Improvements	525,000	518,000	109,000	69,000	69,000
Other					
Transfers Out					
Total Non-Operational Cash Flow	(495,000)	(186,789)	(82,932)	(42,792)	(40,553)
Ending Cash Balance	$ 506,549	$ 400,154	$ 399,311	$ 440,337	$ 485,370

City of Robbinsdale

City of Robbinsdale, Minnesota
Capital Improvement Plan 2022-2031

Central Services
Projected Financial Position 2022-2031

	Year				
	2027	2028	2029	2030	2031
Operating Statement					
Garage Space Rental	$ 838,455	$ 897,147	$ 959,948	$ 1,027,144	$ 1,099,044
Equipment Repair Charges	82,153	87,904	94,057	100,641	107,686
Mobile Equipment Replacement Chgs	457,319	489,331	523,584	560,235	599,451
Other					
Total Operating Revenue	1,377,927	1,474,382	1,577,589	1,688,020	1,806,181
Operating Expenses	1,364,244	1,405,171	1,447,327	1,490,746	1,535,469
Operating Income	13,683	69,210	130,262	197,273	270,712
Investment Income	30,891	33,554	39,204	37,015	32,913
Gain on Sale of Equipment					
Transfers Out					
Net Income (Loss)	44,574	102,764	169,466	234,288	303,625
Net Assets:					
Beginning of Year	1,838,318	1,882,892	1,985,656	2,155,122	2,389,411
End of Year	$ 1,882,892	$ 1,985,656	$ 2,155,122	$ 2,389,411	$ 2,693,036
Fund Cash Position					
Beginning Cash	$ 617,821	$ 671,078	$ 784,080	$ 925,367	$ 1,097,093
Operational Cash Flow					
Operating Receipts	1,377,927	1,474,382	1,577,589	1,688,020	1,806,181
Operating Costs	1,364,244	1,405,171	1,447,327	1,490,746	1,535,469
Net Cash flow from Operations	13,683	69,210	130,262	197,273	270,712
Less Operating Cash Reserve	136,424	140,517	144,733	149,075	153,547
Add: Depreciation	77,683	79,237	80,822	82,438	84,087
Cash Available for Debt Service and Capital Improvements	572,763	679,008	850,430	1,056,004	1,298,346
Non-Operational Cash Flow					
Gain on Sale of Equpment					
Transfers from other funds					
Debt Proceeds					
Investment Income	30,891	33,554	39,204	37,015	32,913
Operating Transfer - Santiary Sewer					
Total Non-Operational Receipts	30,891	33,554	39,204	37,015	32,913
Capital Improvements	69,000	69,000	109,000	145,000	45,000
Other					
Transfers Out					
Total Non-Operational Cash Flow	(38,109)	(35,446)	(69,796)	(107,985)	(12,087)
Ending Cash Balance	$ 534,654	$ 643,562	$ 780,634	$ 948,019	$ 1,286,258

Member _____ moved and Member _____ seconded a motion that the following resolution be read and adopted this 18th day of January 2022

RESOLUTION NO.

A RESOLUTION ADOPTING THE CITY'S CAPITAL IMPROVEMENT PLAN 2022-2031

WHEREAS, on January 18, 2022, the City Council of the City of Robbinsdale (the "City") held a public hearing regarding its Ten-Year Capital Improvement Plan (the "Plan") to hear and consider public comment regarding the plan, as required by Minnesota Statutes Section 475.521, as amended, and therefore the City may Bond for various capital improvement projects that the City deems necessary, which are included within the Plan; and

WHEREAS, the City Council has reviewed said Ten-Year Capital Improvement Plan and the public comment, if any, and finds it to be reasonable and advisable; and

WHEREAS, adopting the Plan does not allocate funding at this time for any of the projects contained in the Plan; and

WHEREAS, the City Council considers the proposed City's Capital Improvement Plan 2022-2031 to be an excellent plan;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Robbinsdale that:

The City Council hereby adopts the Plan.

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same.

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 18TH DAY OF JANUARY 2022.

_____
William A Blonigan, Mayor

ATTEST:

_____
Dustin Leslie, City Clerk

To: Mayor and Council Members

From: Marcia Glick, City Manager

Date: January 18, 2022

Subject: Second Reading – update to Section 425 and 927 of City Code Removing lease addendum requirements for rental properties.

Memo from November 2, 2021 meeting where action was tabled:

Background

A moratorium has been in place to consider amendments to city code related to crime free housing and city requirements for tenant eviction under certain circumstances. First reading of the ordinance update was held on October 5, 2021 at which time the city council suggested three additional changes. These changes were forwarded to the City Attorney for consideration as part of his full review of the ordinance document. The Mayor requested the City Attorney to be present at 2nd reading to respond to any questions and assure that the City Attorney has reviewed the sections of 425 and 927 not included in the 1st reading to assure that there are no other changes needed.

Analysis/Conclusion

As noted at 1st reading, the proposed amendments include the following:

- Replaces "gang" reference with "organized groups participating in criminal activity."
- Reduces "excessive calls" in Section 425 from 4 to 3 to correspond to the call count in Section 927. Three calls are the threshold for service fees; four had been the threshold for eviction.
- Removes crime free/drug free lease addendums from rental licensing Section 425.
- Notes requirement for responsible operation of property rental business as evidenced by addressing disorderly and nuisance conduct.
- Moves license suspension or revocation for excessive calls into the listing with other license suspension and revocation action. Removes suggested option in the code for owner to terminate tenancies as an avoidance of suspension/revocation.
- Refers notice and appeal for excessive nuisance calls to the process in Section 927 while adding steps required by property owner for each instance of disorderly or nuisance conduct at their property.
- Clarifies that nuisance services fees may be in addition to other legal remedies for infractions.

- Highlights that calls related to domestic assault, criminal sexual assault, child abuse, and other calls for emergency assistance will not impose service fees. Also moves the language in Section 927.13 to the introductory Section 927.01.
- Provides more clarity as to which situations are disorderly and/or nuisance conduct. List includes fireworks and noise control.

The City Attorney reviewed the ordinance after 1st reading including doing a full review of Section 425 as requested.

- There were no additional sections of Section 425 that needed to be added related to the topics covered in this ordinance.
- The two amendments proposed by the City Council at 1st reading have been updated by the City Attorney and are highlighted in yellow.
- Additional amendments recommended by the City Attorney are highlighted in green including restoration of the applicability section 927.13 (which is still added to the end of section 927.01.)

In addition, two items were marked to be addressed in a future bookkeeping ordinance as well as suggesting that the Property Maintenance Code (regarding condition of structures) and Rental Licensing could be separated into two separate sections.

Rita Fox, Chair of the Human Rights Commission, communicated her concerns with the current ordinance shown as Exhibit 1.

Staff response to these concerns, written in consultation with the City Attorney, is shown as Exhibit 2.

The Human Rights Commission (HRC) met on October 28, 2021, reviewed the two attachments, and adopted a motion to advise the Council that the HRC is not in support of the proposed changes to Sections 425 and 927 of the city code to be presented as a 2nd reading at the November 2nd Council meeting. The Commission respectfully asks that the Council hold a public forum on this issue prior to further action on these codes.

Starting with the effective date of Ordinance 20-08 "AN INTERIM ORDINANCE REGARDING THE REGULATION OF RENTAL PROPERTY LICENSING WITHIN THE CITY OF ROBBINSDALE," (Exhibit 3) there was a 1-year moratorium on enforcing the crime-free housing components of city code. The city attorney met with the city council on November 17, 2020 during which the city council indicated areas to be included in the study. There were periodic updates to the city council during regular work sessions including a lengthy discussions in July and September 2021 prior to introducing 1st reading of the ordinance at the October 5th City Council meeting. The moratorium ended on October 28, 2021.

12/18/2022 Update:

Additional public comments were received at the November 2, 2021 meeting. These are included as Exhibit 4.

The City Council tabled action on November 2, 2021 to allow for more public feedback on the proposed changes. An excerpt of the minutes from the November 2, 2021 meeting are included as Exhibit 5.

To raise awareness of the proposed changes to city code.

- A separate webpage was created compiling the series of council memos and reading materials. A link to the page was added to the City Council webpage as a "top topic."
- The November Utility Bill Insert included information on the proposed ordinance amendment (Exhibit 6) including a link to the webpage.
- Information on the proposed amendment to rental licensing was included in the weekly news for two weeks beginning November 12, 2022 (Exhibit 7).

The consistent information shared with the public was that "the proposed change to the code was on hold until January 18, 2022 to receive public comment" and "submit your thoughts by January 7, 2022 to allow for review and reflection prior to the meeting."

The comments received over the last 2 months have been forwarded to the City Council in their weekly mail as received. The last set of comments were delivered on January 14th. All of the comments received are attached to this memo as Exhibit 8. The comments represent a range of opinions. Some continue to express concern about eviction. Others indicate the need for regulation of properties.

One of the biggest changes in the code language is a new definition of disorderly and nuisance conduct in section 927.03. The City Council specifically reviewed and discussed the new definition at a work session on January 4, 2022 with opportunity to review each listed statute or code section with the Police Chief. The proposed ordinance in Exhibit 9 includes three highlighted changes which resulted from the review. Two of the changes are to highlight the exclusion of certain calls in **bold.** The other change is to move an extra word in 927.03, subd. J.

Recommendation

1. Discuss and consider information received.
2. By motion, hold the second reading of Ordinance No. 21-12 "AN ORDINANCE UPDATING ROBBINSDALE CITY CODE SECTION 425 PROPERTY MAINTENANCE CODE AND SECTION 927 REPEAT NUISANCE SERVICE CALL FEES" shown as Exhibit 9.

Marcia Glick

Marcia Glick, City Manager

Exhibit 1

Mayor Blonigan -

At the October 5th City Council meeting, toward the end of the 1st reading and Council discussion of the proposed changes to the city code regarding Crime Free Housing and Repeat Nuisance ordinances, you stated that if there are additional comments for the Council, it would be appreciated. I would like to take a moment to share my thoughts with you.

I understand the overall goal of the Council is the equitable treatment of Robbinsdale residents, regardless of their residential status as tenants or homeowners. However, as I read the proposed changes to the codes, I am not certain these ordinance alterations achieve that stated goal.

The proposed additional definitions of what constitute a 'nuisance' under section 927.03 are very similar to the 'crimes' that are in the Crime Free Housing ordinance. The result is that while the Crime Free Housing ordinance as a stand alone code may be going away, the core of this ordinance would be transferred to the Nuisance code. In other words for most practical purposes, these two codes would be joined together as one.

While it is a positive direction that the proposed change will remove the city directly from the authority to evict tenants at their discretion, the proposed new system would authorize city representatives to indirectly be a part of landlord initiated evictions based upon police calls. There is no such requirement that homeowners are forced to leave the city of Robbinsdale because of police calls, or other city defined nuisances.

To take a closer look at the proposed code changes as currently written, I have sought the opinions of several people who have expertise in housing law, and/or experience in tenant landlord issues. You may be receiving emails with their perspectives prior to the 2nd reading of the proposed code changes.

I am confident that with continued effort, Robbinsdale may find solutions that will work towards city efforts for a safe and healthy community while still ensuring the basic civil rights of all residents.

I appreciate the ongoing work that you, the Council and city staff have put into the issue of fair housing in Robbinsdale. The city has demonstrated an ability to take a lead role in this important facet of community life.

Thank you,

Rita Fox
Chairperson, Robbinsdale Human Rights Commission

Staff response to concerns raised by HRC Chair Fox Exhibit 2

The concerns raised by HRC Chair Fox center primarily on the issue of whether the proposed changes in the ordinance remove discrepancies between owner-occupied and rental housing. Under the existing ordinance, a landlord is required to terminate the tenancy of a tenant when there is a violation of the crime free/drug free lease addendum and/or excessive calls ordinances (425.32, subd. 2(a)). Under the proposed amendment, that requirement is removed, and the City will no longer be requiring eviction proceedings to be instituted against any tenants. That is a fundamental shift in the approach to how the City will manage repeat problem properties.

That said, the proposed amendment to Section 927 does provide that if there are excess repeat nuisance calls (3 or more in a 365-day period) the City may take action. For owner-occupied homes and rentals alike, that action may include assessment of repeat nuisance call fees including an appeal process before a neutral third party. For the rental business owner, there is a requirement for an escalating plan of action to address nuisances. In the proposed ordinance, maintaining a rental property that has excessive calls would be a violation of a condition imposed on all rental licenses. In this case, further action could include City Council consideration of suspension or revocation of the rental license. This would be a penalty assessed against the landlord for failing to manage their business operation upon the property in a way that protects the health, safety, and general welfare of the community.

Many of the concerns raised previously around crime free housing requirements focused on the forced eviction process because of the lasting effects that process can have on tenants. The proposed amendments no longer require the formal eviction of any tenants. However, landlords will still retain the rights they possess to institute eviction proceedings under applicable state law and their individual leases, and some landlords may seek to institute eviction proceedings to protect their rental license if the City seeks to take adverse action based upon repeat nuisance calls.

It is also worth noting that before the City would be in a position to consider revoking a rental license, there would need to be at least three repeat nuisance calls to the property within a 365-day period. Even then, the proposed ordinances allows, but does not require, the City to consider revocation of the rental license (proposed amended 927.05 , "The City *may* take additional adverse action related to rental licenses ...). This provides some discretion for the City Council, as the licensing body, to determine whether a particular set of facts warrants suspension or revocation of the business license.

To be clear, there is no requirement that the City retain the ability to revoke a rental license for these types of issues. It is common for cities to impose these types of conditions on business licenses to protect the health, safety, and general welfare of the community.

Member Rogan moved and Member Backen seconded a motion that the following Ordinance, which was given its first reading on September 15, 2020, be given its second reading this 20th day of October, 2020, and that it be adopted.

ORDINANCE NO. 20-08

AN INTERIM ORDINANCE REGARDING THE REGULATION OF RENTAL PROPERTY LICENSING WITHIN THE CITY OF ROBBINSDALE

THE COUNCIL OF THE CITY OF ROBBINSDALE HEREBY ORDAINS AS FOLLOWS:

Section 1. Authority and Findings.

A. Minn. Stat. §462.355, subd. 4 provides that if a municipality is conducting studies or has authorized a study to be conducted for the purpose of considering adoption or amendment of a comprehensive plan or official control, the City Council may adopt an interim ordinance for the purpose of protecting the planning process and the health, safety and welfare of its citizens. An interim ordinance may regulate, restrict or prohibit any use, development, or subdivision within the city for a period not to exceed one year from the effective date of the interim ordinance.

B. The city of Robbinsdale ("City") currently regulates residential real estate rentals. One of the requirements included in the City's regulations is that a rental license owner or proprietor obtain a rental license from the City prior to renting, issuance of which requires the owner or proprietor to satisfy the requirements of the City Code. The City's rental licensing requirements require landlords to include what is commonly referred to as a "crime-free housing addendum" which generally requires that tenants refrain from any illegal activity on the rental premises. Concerns have been raised, both by citizens within the community as well as in other communities, about whether this particular licensing requirement unintentionally impacts certain populations differently, and whether these requirements continue to serve as a useful tool to combat criminal activity within the City. In response to these concerns, the City desires to temporarily suspend all of the requirements related to the crime-free housing addenda, including but not limited to the ability of landlords to rely on these provisions in processing evictions, in order to study this issue. As part of this study, the City may consider possible amendments to the City's licensing provisions and official controls to address the issues concerning crime-free housing. The City finds that this interim ordinance is necessary to protect the planning process and the health, safety and welfare of its residents.

C. The City Council believes that authorizing a study regarding crime-free housing addenda is necessary in order to reevaluate various regulatory options available to the City.

D. The City Council believes that an interim ordinance is necessary and prudent in order to complete the study, to give the City Council sufficient time to evaluate various options for regulation, and to protect the planning process and the health, safety, and welfare of Robbinsdale's citizens.

Section 2. Study. The City Council hereby authorizes a study of the issues relating to the continued use of crime-free housing addenda and other related regulations including, but not limited to, a review of the following:

A. The impact of these and similar programs both within the City of Robbinsdale, as well as in other communities.

B. Whether a continuation of the current regulations regarding crime-free housing addenda within Robbinsdale is appropriate.

C. The experience of other cities that regulate these industries in a manner similar to Robbinsdale, or that have used different regulatory approaches.

D. Consideration of any other potential amendments to the current regulatory scheme which may be appropriate for the City Code.

Section 3. Moratorium. In accordance with the findings set forth herein, a regulatory moratorium is hereby established on the use of the crime-free housing addenda within the City during the term of this interim ordinance.

A. During the effective period of this interim ordinance, no city official, including any licensed peace officer, shall participate in any enforcement action related to the enforcement of a crime-free housing addendum. Such participation shall include, but not be limited to, conducting training related to the crime-free housing addenda, automatically reporting possible violations to landlords, issuing compliance certifications, reviewing leases for compliance, or pursuing any eviction action.

B. Additionally, during the term of this interim ordinance, no landlord shall rely on the provisions of Section 425.31, subd. 5 of the City Code as the basis for any eviction proceedings within the City. Nothing herein shall be interpreted to prohibit a landlord from pursuing eviction in accordance with all applicable law, but such action shall not be predicated on a tenant purportedly violating the crime-free housing addendum as outlined in the City Code.

Section 4. Enforcement. In addition to any criminal penalties allowed by law, the City may enforce this interim ordinance by injunction or any other appropriate civil remedy in any court of competent jurisdiction. The City may also, where deemed appropriate, suspend or revoke the rental license of any landlord found to be in violation of this interim ordinance.

Section 5. Severability. Every section, subsection, provision or part of this interim ordinance is declared severable from every other section, subsection, provision or part. If any section, subsection, provision or part of this interim ordinance is adjudged to be invalid by a court of competent jurisdiction, such judgment shall not invalidate any other section, subsection, provision or part.

Section 6. Effective Date; Duration. This interim ordinance shall take effect immediately after its adoption and publication. It shall be effective until the earlier of the following events: (a) one year from the effective date of this ordinance or (b) the date upon which the City Council adopts an ordinance repealing this ordinance.

Section 7. Summary. That the following summary clearly informs the public of the intent and effect of the ordinance and is approved for publication: "The purpose of this Ordinance is to authorize a study related to crime-free housing regulations within the City and to impose a moratorium on the enforcement of any such regulations for a period of one year or until such time as the City Council repeals the interim ordinance, whichever shall come first."

First Reading: YEAS: Backen, Blonigan, Rogan, Mayor Murphy

NAYS: Selman

Second Reading: YEAS: Backen, Blonigan, Rogan

NAYS: Selman, Mayor Murphy

Passed by the City Council this 20th day of October, 2020.

Regan L. Murphy, Mayor

ATTEST:

Kim Moore, City Clerk

(SEAL)

Rental Licensing Public Comments 11.2.2021

October 29, 2021

Mayor Bill Blonigan
wablonigan@ci.robbinsdale.mn.us

Councilmember George Selman
gbselman@ci.robbinsdale.mn.us

Councilmember Pat Backen
pbacken@ci.robbinsdale.mn.us

Councilmember Sheila Webb
swebb@ci.robbinsdale.mn.us

Councilmember Tyler Kline
tkline@ci.robbinsdale.mn.us

City Manager Marcia Glick
mglick@ci.robbinsdale.mn.us

RE: Proposed Robbinsdale Crime Free Housing and Repeat Nuisance Ordinance

Dear Mayor Blonigan, Councilmembers Selman, Backen, Webb, and Kline, and City Manager Glick,

RE: Proposed Robbinsdale Crime Free Housing and Repeat Nuisance Ordinance

I am writing to comment on the proposed Robbinsdale Crime Free Housing and Repeat Nuisance Ordinance being considered by the Robbinsdale City Council. I understand that the City Council will consider it again on November 2, 2021.

By way of introduction, I have been a housing rights attorney for over 35 years, representing both tenants and landlords, with 10,000 former clients, 200 trials, and 1,000 motion hearings and arraignments. I also have been both a landlord and a tenant.

The proposal goes part of the way in correcting the type of ordinance that has harmed both tenants and landlords here and around the country but does not go far enough. Removal of references to the crime-free and drug-free housing lease addendum is a good start. However, retaining the power to force landlords to evict tenants due to alleged nuisance calls will continue to harm tenants and landlords and possibly subject the City to litigation and unfavorable media coverage.

While nuisance laws seem neutral on their face, they can be very harmful to tenants. We hear from tenants who are given nuisance citations for police calls they make themselves due to incidents of domestic violence. Domestic violence shows up in renters' lives in a multitude of ways. Criminal damage to property, terroristic threats, noise, and disorderly conduct often are aspects of domestic violence. What neighbors or law enforcement may deem as a nuisance is often the result of an abusive relationship or someone dealing with a family member with mental illness. Tenants are threatened with eviction based only allegations of nuisances. Landlords report that they are forced to eviction tenants they like to avoid losing their rental licenses.

There has been considerable analysis of the harmful impact of crime-free and nuisance ordinances on tenants of color, victims of domestic violence, and people with special needs. *See* Deborah N. Archer, *The New Housing Segregation: The Jim Crow Effects of Crime-Free Housing Ordinances*, 118 Mich. L. Rev. 173 (2019), available at https://repository.law.umich.edu/mlr/vol118/iss2/2/; Alisha Jarwala & Sejal Singh, *When Disability Is a "Nuisance": How Chronic Nuisance Ordinances Push Residents with Disabilities Out of Their Homes*, Harvard Civil Rights-Civil Liberties Law Review (2019), available at https://harvardcrcl.org/wp-content/uploads/sites/10/2019/07/54.2-Jarwala-Singh.pdf; Emily Werth, *The Cost of Being "Crime Free": Legal and Practical Consequences of Crime Free Rental Housing and Nuisance Property Ordinances* (Sargent Shriver National Center on Poverty Law August 2013), available at https://www.povertylaw.org/article/the-cost-of-being-crime-free/.

Crime-free and nuisance ordinances can run afoul of both state and federal housing laws. Minn. Stat. § 504B.205 protects the tenant's right to call for police or emergency assistance in response to domestic abuse or any other conduct. Minn. Stat. § 504B.206 protects victims of domestic abuse, violence and harassment from eviction. Minn. Stat. § 504B.171 limits the right of landlords to evict for illegal drugs to activity on the property where the tenant knew or had reason to know of the activity. Owners of public and subsidized housing are limited by federal laws and regulations on activities for which they can evict. For example, petty misdemeanor offenses are not subject to eviction. *See* Lawrence R. McDonough, *Residential Eviction Defense and Tenant Claims in Minnesota* at VI.G.10.b.(3), available at http://povertylaw.homestead.com/files/Reading/Residential_Eviction_Defense_in_Minnesota.htm#TOC1_292.

Ordinances have been subject to litigation in Minnesota and around the country. *See Jones v. City of Faribault*, No. 18-1643 (JRT/HB), Order Granting in Part and Denying in Part Defendant's Motion for Summary Judgment and Denying Plaintiffs' Motion for Summary Judgment (United States District Court February 18, 2021), available at https://www.aclu.org/legal-document/summary-judgment-order-judge-tunheim; Archer, *supra* at 195 (discussion of Faribault ordinance); *Voluntary Compliance Agreement Between United States Department of Housing and Urban Development Office of Fair Housing and Equal Opportunity and the City of Hemet, California*, HUD Case No.: 09-20-0002-6 (December 2020), available at https://www.hud.gov/press/press_releases_media_advisories/HUD_No_20_207.

Media coverage and public comments recently led to repeal of the Saint Louis Park ordinance. *See* Kirsten Swanson and Joe Augustine, *Landlords, Housing Advocates Reflect on Repeal of Controversial Housing Ordinance in St. Louis Park*, KSTP-TV, August 18, 2020, available at https://kstp.com/news/landlords-housing-advocates-reflect-on-repeal-of-controversial-housing-ordinance-in-st-louis-park-august-18-2020/5832132/?cat=1; Max Nesterak, *St. Louis Park Repeals "Crime-free/drug-free" Law Which Gave Police Power to Evict*, Minnesota Reformer, August 18, 2020, available at

https://minnesotareformer.com/briefs/st-louis-park-ends-policy-allowing-police-to-evict-tenants-crime-free-drug-free/?fbclid=IwAR0ogKGScXPdSDTXaLErnyzU7-X-udmAftKeBXaLZFRgtcMQddqKgxtk10Y.

We believe that the City and its tenants, landlords, and other residents would be better served by reserving investigation and prosecution of alleged nuisance and criminal activity to law enforcement and not forcing landlords to serve as proxies for law enforcement to address alleged criminal activity by tenants. Landlords know how to evict tenants whose conduct on the property negatively affects the landlord or other tenants. We request that the City remove portions of the ordinances that require landlords to evict tenants for alleged nuisance and criminal activity, and that it hold a forum for community input.

Thank you for your consideration.

Sincerely yours,

/s/ Lawrence R. McDonough

Lawrence R. McDonough
Attorney, Housing Justice Center

Housing Justice Center

November 1, 2021

Mayor Bill Blonigan
wablonigan@ci.robbinsdale.mn.us

Councilmember George Selman
gbselman@ci.robbinsdale.mn.us

Councilmember Pat Backen
pbacken@ci.robbinsdale.mn.us

Councilmember Sheila Webb
swebb@ci.robbinsdale.mn.us

Councilmember Tyler Kline
tkline@ci.robbinsdale.mn.us

City Manager Marcia Glick
mglick@ci.robbinsdale.mn.us

RE: Proposed Robbinsdale Crime Free Housing and Repeat Nuisance Ordinance

Dear Mayor Blonigan, Councilmembers Selman, Backen, Webb, and Kline, and City Manager Glick,

RE: Proposed Robbinsdale Crime Free Housing and Repeat Nuisance Ordinance

I am writing to clarify our concerns on the proposed Robbinsdale Crime Free Housing and Repeat Nuisance Ordinance being considered by the Robbinsdale City Council. I received a couple comments on my October 29, 2021 letter noting that the proposal eliminates tenant eviction requirements.

The proposal still provides for rental license suspension or revocation for only three calls alleging nuisances in a year. Revocation would force landlords to evict their tenants, and the threat of suspension or revocation and fees would strongly encourage landlords to evict tenants who are the subject of calls.

Other the other hand, homeowners would not face eviction because homeowners and the banks that hold their mortgages do not have licenses that can be revoked. While homeowners could face fees, it seems unlikely that a homeowner would force a household member to leave.

I hope you will have time to review the citations in my October 29, 2021 letter.

Thank you again for your consideration.

Sincerely yours,

/s/ Lawrence R. McDonough

Lawrence R. McDonough
Attorney, Housing Justice Center

From: Molly Beahen[redacted]
Sent: Tuesday, November 2, 2021 2:14 PM
To: William A. Blonigan <wablonigan@CI.ROBBINSDALE.MN.US>; Pat Backen <pbacken@CI.ROBBINSDALE.MN.US>
Cc: Marcia Glick <mglick@CI.ROBBINSDALE.MN.US>
Subject: CFH - Second Reading - Citizen Feedback

Hello Mayor Blonigan, Councilor Backen, and Marcia,

Hope you're all having a great week thus far!

I understand that Council will have a second reading of the Crime Free Housing ordinance this evening. First of all, I want to thank the Council and city staff for their hard work on this issue. It is meaningful that there has been time and effort dedicated to this issue, along with the moratorium.

I do believe that more time is needed to fully and effectively consider the changes to the ordinance and whether they truly and equitably consider *all* residents of Robbinsdale. I am not confident that the adjustments made, and shift of some language to the Nuisance code, are able to be fully effective in this manner.

I ask that you delay this new language and continue working with citizens, fellow Council members, city staff, and outside experts to find a solution that creates equity between homeowners and renters in Robbinsdale. I believe we're nearly there; we just need more time.

Thank you very much for your time and consideration. I really do appreciate you all!
Molly Beahen
2908 Drew Ave N
Ward 4

--
Molly Beahen
(she/her)

HOME Line

8011 34th Ave S., Suite 126
Bloomington, MN 55425
Office Phone: 612.728.5770
Office Fax: 612.728.5761
www.homelinemn.org

November 2, 2021

Mayor Bill Blonigan, wablonigan@ci.robbinsdale.mn.us
Councilmember George Selman, gbselman@ci.robbinsdale.mn.us
Councilmember Pat Backen, pbacken@ci.robbinsdale.mn.us
Councilmember Sheila Webb, swebb@ci.robbinsdale.mn.us
Councilmember Tyler Kline, tkline@ci.robbinsdale.mn.us
City Manager Marcia Glick, mglick@ci.robbinsdale.mn.us

RE: Proposed Robbinsdale Ordinance 21-12 — Changes to crime free housing policies

Dear Mayor Blonigan, Councilmembers Selman, Backen, Webb, and Kline, and City Manager Glick,

HOME Line is a statewide non-profit tenant advocacy organization. Our primary program is a hotline that any residential tenant in Minnesota can contact to receive free and confidential legal advice about their specific rental situation. Since opening in 1992, we have advised over 272,000 renter households throughout the state. We currently advise over 1,300 households each month, and our services are available in English, Spanish, Somali, and Hmong languages. We have advised approximately 2,500 Robbinsdale renter households since opening.

We write to state our concerns regarding the changes proposed in Ordinance 21-12 (modifications to Section 425 and Section 927 of the Robbinsdale City Code). Two of the most consistent and frequent topics we advise renters about are evictions and lease terminations/non-renewals. Minnesota is a 'no-cause' lease termination state, which means many of the situations that cause housing instability for our clients are not formal eviction actions filed in court. Instead, it is through extrajudicial lease terminations or non-renewal notices, particularly for tenants on "fragile" month-to-month lease terms. These are the households who, after hearing from their landlord about a police call that could impact the landlord's bottom line, choose to leave after the landlord gives them a notice to vacate. Their alternative is to face a formal eviction action, which will immediately impact their access to future housing when it becomes a public record (on the day it is filed, before any court hearing), and which even with the best of facts in the tenants' favor, the tenant still could lose.

The changes proposed in this ordinance are simply not enough to prevent these unnecessary forms of extrajudicial displacement (lease termination, non-renewal) and evictions due to police calls that a renter household may have no involvement in, because the ordinance retains significant penalties for landlords—and it appears to alter some of the notice and appeal

provisions in the original policy (which, depending on the situation, could be inaccessible to the tenant).

Meanwhile, a local regulatory framework such as this that punishes landlords for calls their tenants make for emergency services undermines the purpose of such services. It creates a chilling effect for tenants fair, safe, and uninfringed access to police and emergency services. Unfortunately, we know this happens regularly, despite a state law (Minn.Stat. § 504B.205), that aims to protect a tenant's right to seek emergency assistance. The method by which these ordinances unequally increase police power over a specific type of housing—where occupants can be told to leave without a reason and in what can be a very short amount of time (30 days is common)—present some serious Fair Housing consequences in enforcement, particularly in communities where people of color are disproportionately renting their homes.

Additionally, while we generally support the removal of the crime-free lease addendum requirements, the manner by which the ordinance removes that provision, while retaining the bulk of the policies that penalize a landlord and ultimately can result in tenant eviction/displacement, means that most tenants will not have accessible information about a city policy that could drastically impact their housing stability. Of course, we know through the experiences of our clients that in some cases tenants will be very aware of the threat this has on their home, because their landlord makes it abundantly clear in verbal and other informal communications—again, a practice that discourages tenants from seeking emergency assistance when needed.

In closing, it should be noted that Hennepin County has a specific Court Division for housing cases, where highly-trained, experienced judicial officers decide whether a tenant should be evicted or not. The approach the City of Robbinsdale is contemplating here effectively gives police the power to pressure landlords into forcing tenants to flee their homes without the landlord ever filing a court case. Simply telling the tenants, "The police told me you have to go or my standing as a landlord with the city is in jeopardy," is enough to make many tenants leave regardless of the merit of the allegations, and is why the city should remove any portions of the ordinance that can cause eviction or extrajudicial displacement for alleged nuisance and criminal activity.

Respectfully,
Eric Hauge, Executive Director
HOME Line

22. Steinbach stated the department is working on a quarterly one-pager to place in the schools. Steinbach stated the schools have new software which charges $50 per page for advertisements. Steinbach further stated they would like to advertise more in the schools but it has become cost-prohibitive.

23. Mayor Blonigan stated that the schools are partners with the city and should be working together. He suggested that the Government Advisory Council members raise the issue at the next meeting.

24. Member Kline asked staff with the increase in users if they were seeing new faces at programs or if it was the same people every time.

25. Parks indicated he could not answer if he was seeing new faces in the programs but could tell that new, more diverse crowds were using the community gym. Steinbach stated that the website has been easier to navigate which has encouraged people outside of the community to also participate. Steinbach stated lower fees have also resulted in more diverse crowds to register for programs.

26. Member Selman stated that sales from the liquor store help support the Parks and Recreation departments and asked if the sales receipts could be recoded to show how much of purchases go back to the city.

27. Glick stated she would speak with the Liquor Store manager to see if added a line to liquor store receipts would be a possibility.

28. The Mayor and Council members all thanked Recreation staff for their work.

OLD BUSINESS A: SECOND READING – UPDATE TO SECTION 425 AND 927 OF CITY CODE REMOVING LEASE ADDENDUM REQUIREMENTS FOR RENTAL PROPERTIES

29. Glick gave the report and the timeline for the proposed updates. Glick reviewed structural corrections distributed to Council members before the meeting. Glick reviewed changes made between 1st and 2nd reading as well as how new processes would work. Glick also acknowledged letters to council asking them to postpone the final vote.

30. Member Selman referred to proposed Section 425, Subd. 3 in which the language states: "The third party designee will serve the Findings of Fact and Conclusions upon the owner or occupant and the City Clerk by U.S. Mail with five calendar days of the hearing." Member Selman asked if this was meant as five days from the postmark and whether emails could also be sent.

31. Mayor Blonigan suggested adding the word "postmarked" to the language. Glick stated this addition could be done.

32. Mayor Blonigan asked for clarifications on what constitutes a repeat nuisance call in the language of Section 425.11. Sudb. 18. Mayor Blonigan asked if three repeat nuisance calls mean 4 total nuisance calls or 3 total nuisance calls. Indicated that the language could be confusing.

33. Glick referred to Section 425.32. Subd. 2. which states the processes for the first three nuisance calls. Glick stated clarifications could be made to the definition referenced.

34. Biggerstaff reviewed what the new ordinance language would change and how processes would work with enforcement. Biggerstaff discussed rental licenses and conditions applied to them as a business operating within the city. Biggerstaff stated eviction of tenants would no longer be required with the proposed changes and that the council would be able to consider mitigating circumstances during the hearing.

35. Mayor Blonigan asked about time constraints and how long the approval could be put off for further discussions.

36. Biggerstaff stated additional tweaks could be made but the decision should not be delayed for a long period.

37. Member Webb stated she would like to make a motion to table the approval of the ordinance. Member Webb stated she would like more public input in the form of a public hearing and public comments. Member Webb further stated that the Human Rights Commission initiated this project and their voices have faded from the discussion.

38. Member Kline stated he also supports tabling the approval of the ordinance. Further stated he would like to hear more from the renting community.

39. Member Selman stated he was proud of the progress made on the amendment and would not support tabling the decision as the Council has been working on this for over a year. Member Selman also stated landlords should distribute a Know Your Rights document to their tenants so people are not afraid to call 9-1-1.

40. Member Backen stated he is not interested in holding this longer after working on it for over a year. Member Backen stated that residents are upset with the current crime waves in their neighborhoods. Member Backen suggested the Council could go back and fix issues if needed.

41. Mayor Blonigan stated he would like to see more input from the community.

City of Robbinsdale

"NEWS NOTES"

Exhibit 6

November 2021

CHRISTMAS TREE LIGHTING & SING-A-LONG

Tuesday, December 7th from 6:00 p.m. to 6:30 p.m., at Robbinsdale City Hall

Please join us for our annual Christmas Tree Lighting on the front steps of City Hall! There will be song sheets, refreshments and holiday gift bags for children bringing a non-perishable food item to donate. Sponsored by the Robbinsdale Chamber of Commerce & City of Robbinsdale. Watch for updates on this event.

WINTER PARKING RULES/SNOW EMERGENCIES

Robbinsdale prohibits parking on any City street after a snowfall of 2 inches or more. Sign up to receive a text and/or email about snow emergencies and other important information, visit: www.robbinsdalemn.com/411. During Snow Emergencies, there is no parking on City streets until they have been plowed curb to curb. Violators are subject to citation and vehicle impound. Please help us to clear streets quickly, plan ahead to keep vehicles off the street when snow is predicted

PUBLIC HEARING REGARDING UTILITY RATES INCREASES

A public hearing to consider increases in water, sanitary sewer, storm sewer and solid waste collection rates in Robbinsdale will be held at the City Council meeting on **Tuesday, December 7, 2021, at 7:00 p.m.** at Robbinsdale City Hall. The City Council proposes to proceed under the authority granted by Minnesota Statute Section 429 and City Charter Chapter 11.

This year saw the start of major construction projects to update and improve the city's drinking water system. This includes new wells, centralized water treatment plant that will provide softened water eliminating the need for individual home water softeners, new water tower and new water meters. Some of the existing water supply systems date back to installation in the mid 1920's. Street reconstruction projects over the past decades have targeted areas of need, and many improvements are still necessary.

Due to the costs involved with these projects and future planned projects to address utility infrastructure, the average utility bill is proposed to increase $17.20 per month in 2022. The utility rates cover the cost of operating the City's system, including water and sanitary sewer treatment. The utility rates also pay for construction costs associated with replacing or upgrading aging utilities infrastructure and related debt payments. Information on what your utilities pay for can be found on the other side of this notice.

RENTAL LICENSE REGULATION PROPOSED CHANGE-INPUT REQUESTED

For the past year, the Robbinsdale City Council has been studying the rental property licensing requirements, specifically requirements that leases include a crime-free/drug-free lease addendum and that property owners evict tenants who violated the lease language including excessive nuisance calls. A proposed change to city code removing the requirements for lease addendums and evictions is on hold until **January 18, 2022 to receive public feedback.** The change would shift focus to property owners. If the owner does not address specific nuisance violations, and develop and implement a plan of action to reduce disorderly conduct and excessive nuisance calls, there will be a city council hearing to consider suspension or revocation of the rental license. The first steps include rights for appeal to an independent third party. The city council hearing does not limit action to lease revocation. The proposal also lists specific nuisance violations replacing vague descriptions.

Concerns raised by the Robbinsdale Human Rights Commission and housing advocates include that a property owner facing loss of the rental license would evict tenants who are subject of the calls. With eviction on their record, finding alternate good housing is difficult. This type of regulation has different consequences for renters and homeowners for the same conduct, although landlords and homeowners are both subject to fines for nuisance behavior. Property owners know how to evict tenants whose conduct negatively affects the owner, other tenants and neighbors without the city being involved.

The proposed ordinance, council reports including concerns and other information is available on the city website:www.robbinsdalemn.com/rental.update **Submit your thoughts by January 7, 2022 to allow for review and reflection prior to the meeting.** Mail or drop off letters to City Clerk, Dustin Leslie, City Hall, 4100 Lakeview Ave N, Robbinsdale, MN or e-mail the City Clerk at Dleslie@ci.robbinsdale.mn.us. Comments will be forwarded to the City Council on receipt and will be included in the Council report for January 18, 2022

ADMINISTRATIVE ABSTRACTS:

1. **Proposed Amendment to Rental Licensing – Public Comment Requested -** For the past year, the Robbinsdale City Council has been studying the rental property licensing requirements, specifically requirements that leases include a crime-free/drug-free lease addendum and that property owners evict tenants who violated the lease language including excessive nuisance calls. A proposed change to city code removing the requirements for lease addendums and evictions is on hold until **January 18, 2022 to receive public feedback.** The change would shift focus to property owners. If the owner does not address specific nuisance violations, and develop and implement a plan of action to reduce disorderly conduct and excessive nuisance calls, there will be a city council hearing to consider suspension or revocation of the rental license. The first steps include rights for appeal to an independent third party. The city council hearing does not limit action to lease revocation. The proposal also lists specific nuisance violations replacing vague descriptions.

   Concerns raised by the Robbinsdale Human Rights Commission and housing advocates include that a property owner facing loss of the rental license would evict tenants who are subject of the calls. With eviction on their record, finding alternate good housing is difficult. This type of regulation has different consequences for renters and homeowners for the same conduct, although landlords and homeowners are both subject to fines for nuisance behavior. Property owners know how to evict tenants whose conduct negatively affects the owner, other tenants and neighbors without the city being involved.

   The City of Robbinsdale is asking for your feedback on this proposal. Please submit your comments to the City Clerk via email at dleslie@ci.robbinsdale.mn.us. You can also mail it or drop it off at City Hall: 4100 Lakeview Avenue North, Robbinsdale, MN 55422. More information can be found on our website at www.robbinsdalemn.com/rental.update.

Rental Licensing Public Comments Received since 11.2.21

From: Neal Anderson
To: Dustin Leslie
Cc: Neal Anderson
Subject: Proposed Amendment to Rental Licensing - Public Comment Requested
Date: Thursday, November 18, 2021 3:39:20 PM

After reviewing all the documentation, latest Green Sheet (specifically the statement "The change would shift focus to property owners") and the (7) seven documents on the "Rental" tab on the Robbinsdale web page, I find it quite disturbing. It will provide fewer resources that a homeowner will have available to them to have property concerns addressed.

The city is washing their hands of even more involvement/responsibility in addressing issues that arise within neighborhoods. Even with what is in place that the city provides, has not worked or been enforced to provide long term resolution.

- Within our neighborhood, we have had 4 sets of neighbors move within the the last 4 years due to a residence between these homes. The city, Robbinsdale Police, Hennepin County Sheriff have been called to this location multiply times (even to where the block has been blocked off by the police) and yet it continues.

- Rental homes in this same block need to be called on for multiply issues, that do addressed on a temporary basis - but again, nothing long term. I will also add that each time the occupants of one home moves out, it has to have major renovations before it can be rented again.

What is needed is more assertive measures and actions that the city is responsible for, not less. Unless the city continues and improves the process, the expectation of the owner/landlord addressing anything will not happen.

I feel that the residents of Robbinsdale expect the city to be what it was years ago, change is good, but only if it becomes better, not worse. When my wife and I moved into Robbinsdale in 2008, Robbinsdale was enjoyable to live in, now with the current mindset and what continues to be the avenue the city is taking, it becomes very tempting to move.

Sincerely
Neal & Barb Anderson 3430 Abbott Avenue North Robbinsdale, MN 55422

From: Molly Beahen
To: Dustin Leslie
Subject: Public Comment - Proposed Amendment to Rental Licensing
Date: Sunday, November 14, 2021 10:56:21 AM

Hello,

Please find my comments in response to the proposed amendment to Rental Licensing.

It is my belief that the City of Robbinsdale and its representatives should not be authorized to indirectly take part in landlord initiated evictions based on police calls. As there is no such requirement that homeowners are forced to leave Robbinsdale because of police calls, or other city-defined nuisances, allowing this practice with renters is not equitable. Unfortunately, the amendment transfers the core of the original Crime Free Housing ordinance to the Nuisance code.

It is my hope that housing experts will be consulted further in order to create policies that protect tenants in the same way that homeowners are protected. I know a lot of work has been put into this issue during the year-long moratorium on the policy; I believe we're very close to finding a great solution.

I am very grateful for the attention this issue is being given. Thank you for your hard work!

Molly Beahen
2908 Drew Ave N
Ward 4

--
Molly Beahen
(she/her)

From: Tamra Falk
To: Dustin Leslie
Subject: Re Crime Free Housing Policy changes
Date: Monday, December 6, 2021 11:26:03 AM

Hello Dustin,

My name is Tamra Falk and I live at 4035 Perry Avenue North in Robbinsdale. I am writing to express my opinion of the Crime-free Housing Ordinance. I want to commend the city and the council for considering the ramifications of the ordinance as it impacts the residents.

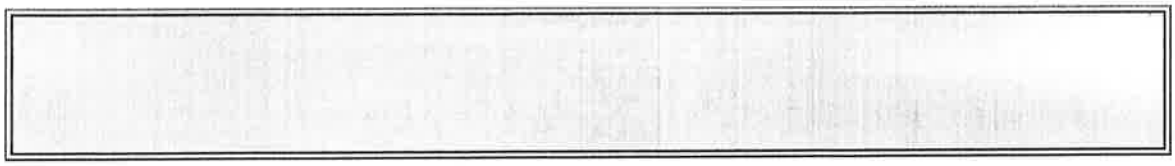
I remember when it was first sweeping the nation, I had landlords contacting me in opposition because they did not want the role of monitoring their tenants in that manner. It was written by the right-wing, conservative American Legislative Exchange Council and designed to be oppressive to low-income persons, often marginalized persons of color. The ordinance has a history of resulting in eviction of the tenants.

The new ordinance will result in putting the responsibility on the landlord to evict the tenants when there is not a criminal or other legal issue to address. As a person who lives surrounded by numerous rental properties, some of which have housed less than stellar tenants from time to time, I can say I have not seen an improvement in behavior by either landlords or tenants since this ordinance was enacted. I believe it is subject to arbitrary enforcement and continues to err on the side of punishing low-income people, who tend to be inherently marginalized.

I would like to see a substantive change to or eradication of the policy. I would be happy to be part of a focus group to consider the alternatives. I know this issue has been studied by other cities in MN.

Thank you for your time and attention. If you need clarification or anything additional from me please feel free to reach out. Tamra

From: Scott Ficek
To: Dustin Leslie
Subject: Proposed Amendment to Rental Licensing
Date: Tuesday, November 23, 2021 9:58:59 AM



I agree that tenants and owner occupants should be treated the same. Why should rentals be held to a different/higher standard than non-rental properties?

Scott Ficek
Broker/Owner
Rental Management Guys
Black Rock Real Estate Group

From: Emily Kaess
To: Dustin Leslie
Cc: Pat Backen; William A. Blonigan
Subject: Feedback Regarding Proposed Amendment to Rental Licensing
Date: Thursday, November 25, 2021 12:26:33 PM

To the Robbinsdale City Council, C/O Dustin Leslie

Dear Robbinsdale City Council,

Any penalty to property owners for "repeat nuisance service calls" involving police services effectively transfers the burden (or part of the burden, at least) of law enforcement from the city to those property owners. The city has a trained, professional police force. The vast majority of property owners are not trained in law enforcement, do not want this burden, and pay property taxes to support the existence of a professional police force. Furthermore, law enforcement professionals usually advise that law enforcement be left to them. Therefore, I encourage you to eliminate (rather than revise) both city code section 927 and city code section 425.32.

Thank you,
Emily Kaess
3010 Abbott Avenue North
Robbinsdale, MN 55422

From: Joe Kniesz
To: Dustin Leslie
Subject: rental license regulation
Date: Friday, December 3, 2021 2:17:35 PM

Dustin Leslie,

I am writing in regard to the Rental License Regulation Change the city council is considering. I have read the material you have provided on the city's web site. I find that I am in agreement with exhibit 2 from the second reading material responding to HRC Chair Fox. I think this is a good compromise between where we are now to what Chair Fox wants.

The city council would not be required to revoke a rental license. It could consider the merits and special circumstances of the tenants. It also incentivizes people to behave in a respectful manner.

Let's not incentivize poor behavior by removing consequences.

It is not wrong to want people in our neighborhoods to control their behavior?

As far as home owners not being evicted like renters, home owners can still be assessed for nuisance calls. Home owners, because they are home owners generally have a higher level of commitment to their community. They have a stake in their neighborhood that is greater than a renter. If you are looking for complete fairness and equality I believe you will never find it. Every person is unique and every circumstance different.

As the city counsel are our leaders, it would be great if they could challenge the community to be better citizens and neighbors. Lowering standards of conduct does not accomplish this.

Thank You

Joe Kniesz

Ward 1

From: Michael & Nancy Meehan
To: Dustin Leslie
Subject: Robbinsdale seeks feedback tor proposed Crime-Free Housing policy changes
Date: Friday, November 26, 2021 2:37:41 PM

Hello, Dustin…

I want to lend my support to the proposed crime-free/drug-free lease addendum. I approach this as a positive change for the City of Robbinsdale.

- A fixed number of police calls to a problem tenant ---regardless if the tenant resides in a conventional apartment, duplex, or house.
- A problem tenant infringes on the rights of others, including other tenants or the community.

Responsible landlords will not have an issue with the addendum.

Robbinsdale has numerous homes that are rented. Around my home are wonderful tenants. However, the work involved by City staff to resolve a property that is "trashed" by a problem tenant is extensive and expensive. This may require the involvement of the City's attorney.

This addendum will clearly set the behavior expectations of all tenants clearly and equally.

Please refer this email to the City Council.

Thank you!

Michael Meehan

3824 Orchard Avenue North, Robbinsdale, MN 55422-2151

From: Amy Rouzer
To: Dustin Leslie
Subject: Feedback on change to rental licensing
Date: Sunday, November 14, 2021 3:18:08 PM

I believe the proposed amendment transfers the core of the original Crime Free Housing ordinance to the Nuisance code. This will still disproportionately be used against black and brown neighbors in Robbinsdale. It is my belief that the City of Robbinsdale and its representatives should not be authorized to indirectly take part in landlord initiated evictions based on police calls. As there is no such requirement that homeowners are forced to leave Robbinsdale because of police calls, or other city-defined nuisances, allowing this practice with renters is not equitable.

It is my hope that housing experts will be consulted further in order to create policies that protect tenants in the same way that homeowners are protected. I know a lot of work and research has gone into the moratorium period and believe the HRC was right to bring this to our attention.

Thank you,
Amy Rouzer

MID-MINNESOTA
LEGAL AID
MINNEAPOLIS
Mary S. Kaczorek ·

January 7, 2022

Mayor Bill Blonigan
wablonigan@ci.robbinsdale.mn.us

Councilmember George Selman
gbselman@ci.robbinsdale.mn.us

Councilmember Pat Backen
pbacken@ci.robbinsdale.mn.us

Councilmember Sheila Webb
swebb@ci.robbinsdale.mn.us

Councilmember Tyler Kline
tkline@ci.robbinsdale.mn.us

City Manager Marcia Glick
mglick@ci.robbinsdale.mn.us

RE: Proposed Amendment to Rental Licensing Requirements

Dear Mayor Blonigan, Councilmembers Selman, Backen, Webb, and Kline, and City Manager Glick,

Mid-Minnesota Legal Aid provides legal representation and advice to low-income individuals, families, seniors, and people with disabilities throughout twenty counties in the state. Every year, we receive more than 100,000 calls in over twenty-three languages and serve upwards of 10,000 people. We have an active housing law practice and have advised and represented many renters in Robbinsdale.

We write to support comments made by HOME Line, Housing Justice Center, and Professor Lawrence R. McDonough, and to comment on the proposed changes to Section 425 and Section 927 of the Robbinsdale City Code. While we agree with removing crime free/drug lease addendums from rental licensing Section 425, eliminating any references to gangs in the

ordinance, highlighting that calls for emergency assistance are exempted from nuisance call service fees, and having the city manager determine whether a property is in violation of Section 425's call provisions instead of the police department, we find that the proposed changes neither eliminate incentives for landlords to evict tenants based on unsubstantiated allegations of nuisance conduct nor constrain law enforcement from influencing a landlord's decision to evict a tenant.

Charging property owners nuisance service call fees and providing for rental license suspension or revocation for three nuisance calls in a twelve-month period promotes extrajudicial displacement and evictions and does not provide renters with the opportunity to defend against allegations of nuisance conduct. Removing "crime free housing" from Section 425's required rental licensing training while continuing to have the police department approve and provide the training, which addresses subjects such as housing discrimination and Section 8, maintains having landlords serve as agents of law enforcement. Due to how limited the proposed changes to the ordinance and required training are, most residents will likely not be aware of the changes and many landlords will likely continue to use the ordinance to compel tenants to vacate. While these changes are improvements, the City's enforcement of crime free housing regulations should remain paused to allow for further study of the issue.

Thank you for the opportunity to comment on the proposed amendment to the City Code's rental licensing requirements. We appreciate the City's efforts to promote housing stability and protect the rights of tenants.

Respectfully,

Sincerely,

/s/Mary Kaczorek

Mary Kaczorek
Housing Unit Supervisor

/s/Colleen Walbran

Colleen Walbran
Supervising Attorney
Housing Discrimination Law Project

From: Matt and Kari Lehman
To: Dustin Leslie
Subject: Proposed Amendment to Rental Licensing - No Lease Addendums or Required Evictions
Date: Friday, January 7, 2022 11:56:23 PM

Good Evening,

We recently purchased a duplex in Robbinsdale, MN and are writing this email to present support for continuing the Crime-free/drug-free lease addendum as-is as well evicting tenants who violate lease language regarding excessive nuisance calls. I picked a few pieces from the related website and added my thoughts following them.

"Concerns raised by the Robbinsdale Human Rights Commission and housing advocates include that a property owner facing loss of the rental license would evict tenants who are subject of the calls. With eviction on their record, finding alternate good housing is difficult. This type of regulation has different consequences for renters and homeowners for the same conduct, although landlords and homeowners are both subject to fines for nuisance behavior."

It also has different consequences for landlords than both renters and homeowners. Can a homeowner lose his business / investment / source of income because they themselves or somebody staying at their house is a nuisance? What about the renter? Have you ever lived next to the house with constant parties and loud music? Shared a common wall with it? These folks can impact the happiness and lifestyles of the folks living around them which can impact the ability to rent a property and the desirability of the neighborhood. I or another landlord in the nearby area could lose a great tenant because they don't want to live next to that. Finally, you are absolutely right that I will evict the tenant before losing my rental license and with it my business and source of income. The fact the eviction would cause problems for these folks in the future is called a deterrent and, if reasonable but impactful enough, should in theory should lead to less disorderly conduct and evictions, not more.

"Property owners know how to evict tenants whose conduct negatively affects the owner, other tenants and neighbors without the city being involved."

If the landlords can evict tenants for nuisance issues so easily without city assistance, why is the Human Rights Commission concerned about city involvement? The comment above suggests there would be no change in outcome which would mean no reason for a change at all. Being evicted either way would mean renters would still have different consequences for the same conduct as homeowners wouldn't it?

"The change would shift focus to property owners. If the owner does not address specific nuisance violations, and develop and implement a plan of action to reduce disorderly conduct

and excessive nuisance calls, there will be a city council hearing to consider suspension or revocation of the rental license."

I am continually confused by the governments drive to remove regulations that maintain order and put the onus of dealing with the fallout on businesses and landlords. Again, you are absolutely right I will evict a tenant before losing my license. Your solution does not remove my liability or make the situation easier for anyone other than the person violating the lease or law.

From: Peggy Benicke
To: Dustin Leslie
Subject: Rental Property Licensing Comments
Date: Tuesday, January 11, 2022 12:16:57 PM
Importance: High

Comments regarding Rental Licensing and Crime-Free Addenda

Robbinsdale Women's Center, (RWC), has been located next to, and share a parking lot and retaining wall with Robinwood Apartments. Over the years, have witnessed actions of tenants that include:

1) Drug dealing in our shared parking lot and on the apartment grounds
2) Tenants using drugs in their cars in the parking lot
3) Cult symbols painted on our two buildings
4) Tenants/guests passed out on the retaining wall that we share
5) Gang activity (tennis shoes hanging on telephone lines)
6) Vandalism/destruction to our property, which has been increasing in the last year

A major concern is the safety of our staff and the women we serve. RWC has an excellent reputation in Robbinsdale, and has always strived to be a good neighbor to the management and tenants of Robinwood Apartments. We fully recognize the devastating consequences evictions can have, especially when young children are involved, and our hearts go out to them, but the level of illegal activity and vandalism are frustrating and disheartening.

Thank you for considering my comments. I hope the City of Robbinsdale can find a workable solution to these problems.

Sincerely,

ROBBINSDALE WOMEN'S CENTER

Peggy Benicke
Executive Director

3826 W Broadway Ave, Minneapolis, MN 55422

"Big goals, small steps, faith and good faith, make this effort a true adventure."
Rev. John Ensor, President of PassionLife

January 17, 2022

Dear City Council Members,

I live in Ward 2 of Robbinsdale, and I write to comment on the proposed Ordinance No. 21-12 to amend Robbinsdale's laws relating to the so-called "crime-free/drug-free" rental housing requirements and fees/penalties for properties involving repeated nuisance calls. I also am a member of the Robbinsdale Human Rights Commission, who originally brought these issues to your attention. However, I am commenting in my capacity as a resident of Robbinsdale and my opinions do not necessarily represent those of the HRC.

Thank you for taking up this important issue. Housing is one of the basic survival needs for people; access to affordable, quality housing is considered one of the fundamental social determinants of health and health equity, and impacts many other areas of life. Housing law and policies has been a means for entrenching and perpetuating systemic racism and disadvantage for certain groups of people, through housing segregation policies such as redlining, racially restrictive property covenants, and other practices. By the same token, housing law and policies can also be used as a tool to address systemic discriminatory practices and promote equitable access to safe, affordable housing for all. Repealing Robbinsdale's "crime-free/drug-free" lease and eviction requirements, and addressing disparate treatment of renters compared to homeowners in addressing repeated nuisance calls, is a big step in a good direction.

I support the elimination of the crime-free/drug-free lease addendum requirements, and the elimination of the express eviction requirements included in the current proposal before the City Council (Ordinance No. 21-12). However, proposed Ordinance No. 21-12 falls far short because:

- it still treats renters and homeowners differently with regard to penalties for repeat nuisance service calls, and simply converts an express eviction requirement for renters for too many calls into an implied eviction requirement;
- introduces more confusing, vague, and highly problematic language into the nuisance service calls provisions, including language that puts women, children, the elderly, and other people who may be experiencing domestic violence at risk for eviction because of actions by their abusers;
- maintains the role of the police department in teaching landlords about landlord-tenant law, which is neither an efficient use of police department resources nor an appropriate expectation for their expertise.

Finally, this process has not followed the process that the City Council originally committed to following in Ordinance No. 20-08. Thus, I ask the City Council to hold on adopting proposed Ord. No. 21-12 pending further amendments.

Specifically, I call on the City Council to:

1) **Reinstate the moratorium on the crime-free/drug-free lease requirements and eviction actions, so that the study requested by the City Council in Ordinance No. 20-08 can be properly carried out.**

   The City Council asked for a study, including a study of the impact of these and similar programs both within the City of Robbinsdale, as well as in other communities, as well as of the experience of other cities that regulate these industries in a manner similar to Robbinsdale or have used different approaches. These parts of the study have not been done. Understandably,

the challenges of the pandemic are stretching city capacity and resources, but this means that more time is needed, not that these important questions should be ignored.

The City's study so far has included only some eviction and enforcement numbers from Robbinsdale and examples of statutory language from other cities that have similar laws. This is not sufficient to help Robbinsdale make informed decisions. Aside from the eviction/enforcement statistics, information about the impact of these programs on our community and also what impacts neighboring communities that have done away with or amended these kinds of laws have experienced *has not been gathered*. For example, *no* information has been presented about demographic information of tenants who were evicted or fined, whether people fined for repeat nuisance calls are renters or homeowners, and *no* information about alternative regulatory approaches to training curricula, or addressing repeat nuisance service calls, has been provided.

2) **Appoint an advisory committee made up of representatives from our community who represent the key interests, including: renters, landlords, educators, social workers, community-based organizations, youth, domestic violence survivors, homeowners, city staff, and others as identified by the Council.** This advisory committee should be led by community members, and could be tasked with helping to provide information and perspectives to inform how Robbinsdale's housing laws should be amended, focusing on the laws at issue now. The committee could be tasked with making recommendations within a 6 to 12 month time period given the continuing challenges of the pandemic.

3) **Once the Advisory Committee's recommendations are in hand, act on them to revise the City's housing laws as appropriate.**

Alternatively, if the City Council goes forward with the Ordinance No. 21-12, I ask the Council to maintain the elimination of the crime-free/drug free lease and eviction requirements, and also to address the comments and edits indicated in the annotated proposal below.

At a high level, my comments call for the City Council to:

1) Update the landlord-tenant rights and responsibilities training curriculum to reflect recommended/best practices for ensuring fair and equitable practices.
2) Take the police department out of the landlord-tenant law and policies education role.
3) Develop a clear and not-confusing definition of "nuisance conduct" that can be the basis for fees for three or more nuisance calls, and a definition that provides more protection for people in domestic violence situations.
4) Create a system of penalties that treats renters and homeowners equitably with respect to holding them accountable for causing repeated nuisance service calls.

Thank you for your time and consideration.

Julie Ralston Aoki

Annotated by Julie Ralston Aoki:

ORDINANCE NO. 21-12

AN ORDINANCE UPDATING ROBBINSDALE CITY CODE SECTION 425 PROPERTY MAINTENANCE CODE AND SECTION 927 REPEAT NUISANCE SERVICE CALL FEES

THE CITY OF ROBBINSDALE DOES ORDAIN THAT:

Section 1 - That Robbinsdale City Code Section 425.11 - Property Maintenance Code Definitions is hereby amended removing the ~~stricken~~ and inserting the underlined language as follows:

[stricken text omitted]

Subd. 18. Excessive calls means ~~four~~ three substantiated repeat nuisance service calls occurring within any 12 month period.

Subd. 43. Repeat nuisance service calls shall have the meaning given in section 927 of the code to the extent the call involves police services.

Subd. 44. Responsible tenant means, for the purposes of excessive calls and ~~crime free/drug free lease addendum~~ violations, any tenant of a rental dwelling occupied by individuals, whether or not tenants, who are engaged in the conduct described in the notice given pursuant to section ~~425.23.~~ 425.32.

Section 2 – That Robbinsdale City Code Section 425.32 - Property Maintenance Code Inspection and licensing of rental dwellings is hereby amended removing the ~~stricken~~ and inserting the underlined language as follows:

Subd. 3. ~~Crime free housing t~~Training/certification required. The owner of a rental dwelling may not operate, let, or cause to be let, a rental dwelling without first having scheduled the required ~~crime free~~ housing owner/manager training program offered by the City. A shorter training session will be available to those who have completed a comparable program containing all of the components in subdivision 3(b) of this section in another municipality but not Robbinsdale-specific training. Any owner who has completed a comparable program containing all of the components in subdivision 3(b) of this section in another municipality and who has completed the initial/conversion rental housing owner training (subdivision 2 of this section) may be excused from this training. Failure to start or complete required training is not an excuse for failure to follow policies.

(a) Training schedule. The police department shall provide quarterly training session opportunities.

Commented [JRA1]: What does the word "repeat" add? What's the difference between a "three substantiated nuisance service calls" and three substantiated "repeat" nuisance service calls?

Commented [JRA2]: Section 927.01 doesn't actually define "repeat nuisance service calls." It defines "repeat nuisance service call fee."

Commented [JRA3]: delete

Commented [JRA4]: this phrase will read "excessive calls violations" which is confusing and hard to understand.

Commented [JRA5]: With this language, a woman (and her children, if she has kids) in a domestic violence situation whose partner "occupies" the premises sometimes would be vulnerable to being penalized or evicted for any "disorderly or nuisance conduct" that the partner is accused of engaging in.

Commented [JRA6]: I think there is an important typographical error here. The training requirements are in 425.31, not 425.32. So I think this should refer 425.31.

Commented [JRA7]: This sentence should be deleted. The crime-free lease addendum would no longer be required, so it's unclear what other "policy" this is referring to. This language is vague and confusing.

Commented [JRA8]: This does not seem to be a good role for the police department. It is not reasonable to expect police to be experts on landlord tenant law and building code requirements. Also, training about the landlord's obligations to maintain and repair the property and follow through on the landlord's responsibilities could be expressly included instead of implied.

(b) Training curriculum. The training will be a course, not to exceed four hours, which is approved by the Chief of Police. Components of the program shall include, but not be limited to, the following subject matter:

~~(1) Introduction to crime free multi-housing;~~

~~(2) Phases I-III of CFMH;~~

(3) Rental applications and housing discrimination;

(4) Screening and background checks;

(5) Lease and lease addendums;

(6) Unlawful detainer and eviction;

(7) Manager/owner policies and roles;

(8) Data privacy;

(9) Narcotics and ~~gang~~ organized groups engaging in criminal activity;·

(10) Section 8 housing;

(11) Rental licensing; and

(12) Repeat nuisance service fees.

(c) Mandatory training certification. Upon successful completion of training, the police department shall make note of this fact and satisfactory completion of the training shall remain valid until such time a new owner and/or operator becomes responsible for managing the property.

Subd. 4. Failure to complete training. Failure to complete the required initial/conversion rental housing owner training or ~~crime free housing training/certification~~ ~~training~~ within six months shall subject the owner to a service fee (set forth in appendix B) for each month that training is not completed for a maximum of three months. If the training has not been completed within this timeframe the rental license(s) may be is subject to suspension or revocation by the City Council.

~~Subd. 5~~. [Stricken lease addendum requirements are not repeated here]

Subd. 7. Owner or agent to apply. License application or renewal must be made by the owner of rental units. A new owner must register a building within ten days after acquiring it. Licenses are not transferable. The enforcement officer must be notified of any address change or other contact information changes including primary phone number(s), within ten days. Application forms may be acquired from and subsequently filed with the enforcement officer. The applicant must supply:

(a) Name, address, and telephone number of dwelling owner, owning partners if a

Commented [JRA9]: For the same reasons noted above, it does not make sense to make the Chief of Police the decision maker on this. It does not seem reasonable to expect the police chief to know the ins and outs of the housing code and be an expert in landlord tenant law, affordable housing programs, etc.

Commented [JRA10]: What research has been done to determine what the curriculum should include, from a best or recommended practices perspective in terms of promoting a good, equitable system of landlord tenant relations and responsibilities?

Commented [JRA11]: This should also be deleted because this relates to the crime-free/drug free lease provisions. Also, what does "an organized group engaging in criminal activity" mean? It would seem to include anything from two teen friends who decide to shoplift together to the Italian mafia to the conspiracy by Big Tobacco to hide evidence about the harms of smoking.

Commented [JRA12]: This might read clearer as "Fees for repeated nuisance service calls".

Commented [JRA13]: Again, this doesn't seem like an appropriate function for the police department staff.

Commented [JRA14]: Should be deleted

partnership, corporate officers if a corporation;

(b) Name, address, and telephone number of designated resident agent, if any;

(c) Name, address, and telephone number of vendor, if the dwelling is being sold through a contract for deed;

(d) Legal address of the dwelling;

(e) Number of dwelling units within the dwelling;

(f) At least one emergency telephone number; and

(g) Copy of ~~Mandatory Crime Free~~ Training Certification (425.32,subd 3)

~~(h) Copy of crime-free/drug-free lease addendum.~~

Subd. 9. Conformance to laws. An operating license will not be issued or renewed unless the rental dwelling and its premises conform to City ordinances and state law. This requirement includes responsible operation of the property rental business as evidenced by addressing disorderly and nuisance conduct at the property.

Subd. 14. License suspension or revocation. An operating license is subject to suspension or revocation, for the entire rental dwelling or for individual rental dwelling units, by the City Council if the licensed owner or duly authorized resident agent fails to permit any rental inspection required under this code, or fails to operate or maintain the licensed rental dwellings and units therein consistent with the provisions of the City code and the laws of the state of Minnesota.

(a) Suspension or revocation with continued occupancy by current tenants. In the event that an operating license is suspended or revoked by the City Council, other than as further specified in subdivision 14(b) or 14(c) it is unlawful for the owner or owner's duly authorized agent, with respect to the rental dwellings subject to such revocation or suspension, to thereafter permit any new occupancies of vacant or thereafter vacated rental units until such time as a valid operating license may be restored by the City Council. An accurate, current list of such vacant dwelling units suitable for the purposes of identification and inspection under section 425.33 by the enforcement officer until such time as a valid operating license may be restored by the City Council. Whenever any multiple-dwelling or dwelling unit has been denied a license, has had its operating license suspended or revoked, it shall be posted with a placard by the City Manager to prevent further occupancy. No person, other than the City Manager, shall remove or tamper with any placard used for posting. The City Manager will post on the placard the date that the vacancy shall become effective. On or after the placard vacancy date, no person shall reside in, occupy, or cause to be occupied any dwelling or dwelling unit which has been posted to prevent occupancy. Any person violating this provision is guilty of a misdemeanor, and upon conviction is subject to a fine and imprisonment as prescribed by state law. Each day of each

Commented [JRA15]: This should be 425.31, subd. 3.

Commented [JRA16]: This added language is highly problematic and should not be added.. First, it is unnecessary because it is redundant. Second, it actually creates confusion because it introduces the vague phrase "disorderly and nuisance conduct." The MN Battered Women's Coalition has recommended that this kind of broad and vague language be avoided because it does not properly protect the rights of people/renters who are dealing with situations of domestic violence and abuse. See http://www.ncdsv.org/MCBW_Advocacy-Toolkit-Crime-Free-Public-Nuisance-Ordinances-DA-Related-911-Calls-and-Housing-Stability_3-4-2015.pdf . Third, it completely omits any parallel reference to responsibilities for maintaining and repairing rental properties as part of the "responsible operation of the property."

As a global comment, I urge the city council to not insert the word "disorderly" into this law. It does not add anything and only creates more opportunities for subjective and unintentionally biased application..

Commented [JRA17]: Is It clear who exactly this is?

violation constitutes a separate offense.

(b) Suspension or revocation due to property being unfit for human habitation. In the event that an operating license is suspended or revoked by the City Council due to being unfit for human habitation, it is unlawful for the owner or owner's duly authorized agent, with respect to the rental dwellings subject to such revocation or suspension, to thereafter permit any new or continued occupancies of said rental units until such time as a valid operating license may be restored by the City Council. Whenever any multiple-dwelling or dwelling unit is unfit for human habitation, it shall be posted with a placard by the City Manager to prevent further occupancy. No person, other than the City Manager, shall remove or tamper with any placard used for posting. The City Manager will post on the placard the date that the vacancy shall become effective. On or after the placard vacancy date, no person shall reside in, occupy, or cause to be occupied any dwelling or dwelling unit which has been posted to prevent occupancy. Any person violating this provision is guilty of a misdemeanor, and upon conviction is subject to a fine and imprisonment as prescribed by state law. Each day of each violation constitutes a separate offense.

(c). License suspension or revocation for excessive calls. An operating license for individual rental dwelling units is subject to suspension or revocation by the City Council~~; (i)~~ if there have been ~~four~~ excessive substantiated repeat nuisance service calls (as outlined in City code section 927) ~~involving the same tenancy~~ within a continuous 12 month period~~, and (ii) the owner does not terminate the tenancies of the responsible tenants as provided in subdivision 2(e) of section 425.32~~.

425.32.

[Stricken language omitted.]

~~Crime-free housing~~/Excessive call violation notice and procedures. Subdivision Notice. Upon determination by the ~~police department~~ city manager that a licensed rental dwelling was used in violation of the ~~crime-free/drug-free lease addendum provisions and/or~~ excessive call provisions listed in sections 425.31, subdivision 14(c) ~~15,~~ the ~~police department~~ city manager shall cause written notice to be made to the owner of the violation(s). The written notice must be given as specified in Section 927.07 including right to appeal as specified in Section 927.09.~~:~~

Subd. 2 – In addition to procedural requirements specified in Section 927.07, property owners must take action to resolve disorderly and nuisance conduct at their rental properties as follows:

(a) After the first disorderly or nuisance conduct within any twelve-month period, the city shall notify the owner and tenant of the nuisance service call by first class mail and by sending an email to property manager contact. Such notice shall direct the **owner to take steps to prevent further disorderly or nuisance conduct.**

(b) After the second disorderly or nuisance conduct at the same unit or involving the same tenant, the city shall notify the owner and the tenant of the violation by first class mail and by sending an email to property manager contact. Within 10 days of

Commented [JRA18]: What happens to the tenants in this case? Who covers their relocation costs? Is this addressed in another part of the landlord/tenant code?

Commented [JRA19]: Why is this modifying clause being removed? Removing it introduces more vagueness into this provision.

Commented [JRA20]: This provision says written notice will be provided to "the owner of the violation". I think this should read "written notice of the [nuisance call or whatever phrase is used, instead of "violation] will be made to the owner and the occupants."

the date of the notice, the owner must supply a written report of all actions taken by the owner since the first nuisance service call and actions the owner intends to take to prevent further disorderly or nuisance behavior.

(c) After the third disorderly or nuisance conduct in twelve months, if the property owner fails to diligently pursue correction of the situation, the City Council may fine, suspend, revoke, or not renew the rental registration for the rental unit. The hearing before the City Council after the third disorderly or nuisance conduct in 12 months is a civil hearing, and the Council will make its determination based on a fair preponderance of the evidence." It is not necessary that criminal charges be filed in order for the city to find, suspend, revoke, or now renew a rental license and a dismissal or acquittal of criminal charges does not prohibit the city from taking action against a license.

Commented [JRA21]: The new language here still maintains a two-tiered system that discriminates against renters vis-à-vis homeowners. This language is just a thinly veiled requirement that landlords evict or otherwise get rid of so--called "problem" tenants, while "problem" homeowners are subject only to fines.

Additional nuisance service fees as outlined in section 927 (repeat nuisance service calls) ~~may also~~ shall be assessed to the property, if applicable, as well any other legal remedies as noted in Section 927.11. Any outstanding fees must be paid prior to the City renewing a rental license for the licensed property. Special assessment of the prior year's fees as a result of non-payment does not qualify as a fee payment.

[Stricken Subd. 3. Language is omitted.]

Subd. 4. ~~Crime-free housing~~ Rrecovery of fees. Any unpaid fees resulting from violations of this section, ~~crime-free housing requirements in sections 425.31, subdivision 4; 425.31, subdivision 5(b); or 425.32, subdivision 2(e),~~ may be collected by appropriate legal means.

Section 3 -That Robbinsdale City Code Section 927 -Repeat Nuisance Service Call Fee is hereby amended removing the ~~stricken~~ and inserting the underlined language as follows:

927.01. Repeat nuisance call service fee. Subdivision 1. Purpose. The purpose of this section is to protect life held concerns, to include, but not limited to, confirmed domestic assaults, criminal sexual assaults, ~~the~~ public safety, health and welfare, and to prevent and abate repeat service response calls by the city to the same property or location for nuisance service calls, as defined herein, which prevent police or public safety services to other residents of the city. It is the intent of the city by the adoption of this section to impose and collect service call fees from the owner or occupant, or both, of property to which city officials must repeatedly respond for any repeat nuisance event or activity that generates extraordinary costs to the city. The repeat nuisance service call fee is intended to cover that cost over and above the cost of providing normal law or code enforcement services and police protection city-wide. The city shall not impose a repeat nuisance service call fee against an owner or occupant for a police response relating to a bona fide call for emergency assistance, including, but not limited to, domestic, spousal or child abuse.

Commented [JRA22]: This added language is confusing. What is a "life held concern"? And what is a "confirmed" domestic assault? Who has to confirm it? This is very problematic and unclear.

Commented [JRA23]: Who decides it is a "bona fide" call? That is a new qualifier and was not in the original language below. Unfortunately, there continue to be many examples of police officers not documenting a call as a domestic violence event for a variety of reasons, despite there be clear indicators of that (e.g., a recent and famous example is from Gabrielle Petito's death). The MN Battered Women's Coalition report also refers to this problem of domestic violence situations going unidentified by law enforcement.

Subd. 2. Scope and application. This section applies to all owners and occupants of private property which is the subject or location of the repeat nuisance service call by the city. This section applies to any repeat nuisance service call made by a city of Robbinsdale peace officer; part-time peace officer; community service; animal control and/or code enforcement officers.

~~927.03. Definition of nuisance conduct. For purposes of this section, the term "nuisance conduct" means any activity, conduct, or condition occurring upon private property within the city that unreasonably annoys, injures or endangers the safety, health, morals, comfort or repose of any member of the public; or will, or tend to, alarm, anger or disturb others or provoke breach of the peace, to which the city is required to respond, including, but not limited to the following:~~

~~(a) Any activity, conduct, or condition deemed as a public nuisance under any provision of the city code;~~

~~(b) Any activity, conduct, or condition in violation of any provision of chapter IX of the city code;~~

~~(c) Any conduct, activity or condition constituting a violation of any Minnesota state law prohibiting or regulating prostitution, gambling, controlled substances, use of firearms; and~~

~~(d) Any conduct, activity, or condition constituting disorderly conduct under chapter 609 of Minnesota Statutes~~

927.03. Definition of disorderly and nuisance conduct.

For the purpose of this chapter "disorderly and/or nuisance conduct" means a violation of any of the following statutes or ordinances occurring upon private property within the city, to which the city is required to respond:

A. Laws relating to, which prohibit gambling; Minn. Stat. 609.75 through Minn. Stat. 609.76

B. Laws relating to prostitution or acts relating to prostitution as defined in Minn. Stat. sections 609.321. sub. 9 and Minn. Stat. 609.324, housing individuals engaged in prostitution.

C. Robbinsdale city code, section 2000 (drug abuse and control) or laws relating to the possession of and/or sales controlled substances, as defined in Minn. Stat. sections 152.01 through Minn. Stat. 152.025, and Minn. Stat. 152.027 Subd. 1. Subd. 2, Subd. 5, Subd. 6, and Subd. 7.

D. Robbinsdale city code, Chapter XII (sale, consumption and display of liquor and beer) or laws relating to the sale of intoxicating liquor as defined in Minn. Stat. sections. 340A.401, 340A.503, 340A.701, 340A.702, or 340A.703.

E. Robbinsdale city code, sections 925 (gun control and use of firearms) or laws relating to unlawful use, possession, transportation, sale or use of a firearm as defined in Minn. Stat. 97B.021, Minn. Stat. 97B.045, Minn. Stat.609.66 through Minn. Stat. 609.67 and Minn. Stat. 624.712 through Minn. Stat. 624.716.

F. Laws relating to murder and manslaughter as defined in Minn. Stat. 609.185, Minn. Stat. 609.19, Minn. Stat. 609.195, M inn. Stat. 609.20, and Minn. Stat. 609.205.

G. Laws relating to assault (1st, 2nd, 3rd, 4th assault on a police officer and 5th degree assault) as

defined in Minn. Stat. sections 609.221, Minn. Stat. 609.222. Minn. Stat. 609.223, Minn. Stat. 609.2231 and 609.224, excluding domestic assaults.

H. Laws relating to criminal sexual conduct as defined in Minn. Stat. 609.342, Minn. Stat. 609.343, Minn. Stat.609.344, Minn. Stat.609.345, and Minn. Stat.609.3451.

I. Laws which prohibit indecent exposure as defined in Minn. State. 617.23

J. Laws which prohibit to theft as defined in Minn. Stat. 609.52.

K. Laws which prohibit arson as defined in Minn. Stat. 609.561, Minn. Stat. 609.562, Minn. Stat. 609.563, M inn. Stat. 609.5631, and Minn. Stat. 609.5632.

L. Laws which prohibit burglary as defined in Minn. Stat. 609.582.

M. Laws which prohibit criminal damage to property as defined in Minn. Stat. 609.595

N. Laws which prohibit interference with a police officer as defined in Minn. Stat. 609.50

0. Laws which prohibit terroristic threats as defined in Minn. Stat. 609.713.

P. Law relating to contributing to the need for protection or services or delinquency of a minor as defined in Minn. Stat. sections 260C, et. seq.

Q. Laws relating to owning, leasing, operating, managing, maintaining or conducting a disorderly house or inviting or attempting to invite others to visit or remain in a disorderly house, all as defined in Minn. Stat., sections 609.33

R. Robbinsdale city code, sect ion 2000.07 (public nuisances),
S. Robbinsdale city code, section 605 (garbage and refuse).

T. Robbinsdale city code, section 915 {dog control, animals) and Minn. Stat. sections 609.226 and Chapter 347~~.56~~ relating to dangerous dogs.

U. Robbinsdale city code, section 1150 (fireworks) and laws relating to Minn. Stat sections 624.20.

V. Robbinsdale city code, section 2005.15 (noise control)

927.05. Repeat nuisance service call fee. Subdivision 1. The city may impose a repeat nuisance service call fee upon the owner or the occupant, or both, of private property if the city has rendered services or responded to the property on three or more occasions within a period of 365 days in response to or for the abatement of disorderly or nuisance conduct. The city may impose an administrative penalty pursuant to city code section 117 upon the owner or the occupant, or both, of private property if the city has rendered services or responded to the property on five or more occasions within a period of 730 days in response to or for the abatement of disorderly or nuisance

Commented [JRA24]: This whole section is extremely problematic and needs more thought. I think the intent may have been to try to be specific about the types of activities that could constitute "disorderly or nuisance" conduct but this list has many potential unintended and problematic consequences. For example, the use of the word "violation" is misleading and incorrect—"violation" suggests that the renter/owner has been proven to have committed the crime on the list, but in fact, all that is needed is that someone calls the police to complain that someone at the rental premises or home has been doing something that they or the police determine might be/arguably is related to something on this list.

And I repeat my comment that the word "disorderly" should not be inserted into this law. It only creates more problems.

I think that more research is needed (and community input as well, through an advisory committee) about a good way to define "nuisance" that will protect people who are in abusive situations, not help to perpetuate systemic racism or other forms of discrimination, while also advancing the interest of all community members in having safe places to live.

Commented [JRA25]: It should be REQUIRED that the fee be imposed upon BOTH the owner and the occupant, if the goal is to deal with problem landlords as well as problem tenants.

conduct. The City may take additional adverse action related to rental licenses in accordance with Section 425. ~~Additional actions are required by property owners related to nuisance service calls for rental properties as set forth in Section 425.32, subd. 2.~~

~~Section 425.~~

Subd. 2. The repeat nuisance service call fee will be as set forth in the city's fee schedule (appendix B of the city code, as amended). An additional amount may be imposed to reflect the salaries of police officers while responding to or remaining at the disorderly or nuisance event, the pro rata cost of equipment, the cost of repairing city equipment and property damaged as a result of the disorderly or nuisance call, and the cost of any medical treatment of injured officers.

Subd. 3. A repeat nuisance service call fee imposed under this section will be deemed delinquent if it is not paid within ten calendar days after the city mails the billing statement for the fee. If said fee, or any portion thereof, is unpaid, then a late payment fee will also be charged per the schedule of fees as set forth on Appendix B.

927.07. Notice. Subdivision 1. No repeat nuisance service call fee may be imposed against an owner or occupant of property without first providing the owner or occupant with written notice of the two previous nuisance service calls which are the basis for the fee. The written notice must:

Subd. 2. Identify the nuisance conduct that previously occurred on the property, and the dates of the previous nuisance conduct; and

Subd. 3. State that the owner or occupant may be subject to a nuisance call service fee if a third nuisance service call is rendered to the property for the same nuisance conduct; and

Subd. 4. State that the city has the right to seek other legal remedies or actions for abatement of the disorderly or nuisance conduct or compliance with the law; and

Subd. 5. Be served personally in the manner required by the Minnesota Rules of Civil Procedure or be served by U.S. Mail upon the owner or occupant at the last known address.

927.09. Right to appeal. Subdivision 1. When the city mails the billing statement for the repeat nuisance service call fee, the city will inform the owner or occupant of their right to request a hearing.

Subd. 2. The owner or occupant upon whom the fee is imposed must request a hearing within ten business days of the mailing of the billing statement, excluding the day the statement is mailed. The request for a hearing must be in writing and delivered to the city clerk. The hearing will occur within 14 calendar days of the date of the request. If the owner or occupant fails to request a hearing within the time and in the manner required under this section, the right to a hearing is waived.

Subd. 3. The hearing will be conducted by a third party designee ~~the city manager~~ in an informal manner. The Minnesota Rules of Civil Procedure and Rules of Evidence will not be strictly applied. After considering all evidence submitted, the third party designee ~~city manager~~ will make written Findings of Fact and Conclusions regarding the nuisance conduct and the imposition of the repeat nuisance service fee. The third party designee ~~city manager~~ will serve the Findings of Fact and Conclusions upon the owner or occupant and the City Clerk by U.S. Mail within five calendar days of the hearing.

Commented [JRA26]: There should be some criteria or qualifications for the hearing officer. And who designates the person? This seems really vague and vulnerable to mis-application unless there is some criteria spelled out.

Subd. 4. The right to a hearing is waived if the appellants fail to appear at the scheduled hearing date, unless prior contact is made to the City Clerk requesting reschedule at least 24 hours prior to the hearing. ~~If the owner or occupants fail to appear the scheduled hearing date, the right to a hearing is waived.~~

Commented [JRA27]: Use "appellants" or "owner and occupants" consistently?

Subd. 5. Upon waiver of the right to hearing under subdivision 2 or 4 or upon service of the hearing officer's Findings of Fact and Conclusions that the repeat nuisance call service fee is warranted, the owner or occupant must pay the fee imposed within ten calendar days of service in the manner required by Minnesota Rules of Civil Procedure or be served service by U.S. Mail

upon the owner or occupant at the last known address.

927.11. Legal remedies nonexclusive. Nothing in this section will be construed to limit the city's other available legal remedies, including criminal, civil, injunctive or others, for any violation of the law which may constitute nuisance conduct.

927.13. Applicability of repeat nuisance service call fee. The city may not impose a repeat nuisance service call fee against an owner or occupant for a police response relating to emergency assistance, including, but not limited to, domestic, spousal and child abuse.

927.15. Recovery of fee. Subdivision 1. If a repeat nuisance service fee is not paid within 30 calendar days after the billing statement is sent by the city, it will constitute:

(a) a lien on the real property where the violation occurred; or

(b) a personal obligation of the owner or occupant in all other situations.

Subd. 2. A lien may be assessed against the property and collected in the same manner as taxes.

Subd. 3. A personal obligation may be collected by appropriate legal means.

END

Member _____ moved and Member _____ seconded a motion that the following Ordinance, which was given its first reading on October 5, 2021 be given its second reading this 18th day of January, 2022, and that it be adopted.

ORDINANCE NO. 21-12

AN ORDINANCE UPDATING ROBBINSDALE CITY CODE SECTION 425 PROPERTY MAINTENANCE CODE AND SECTION 927 REPEAT NUISANCE SERVICE CALL FEES

THE CITY OF ROBBINSDALE DOES ORDAIN THAT:

Section 1 – That Robbinsdale City Code Section 425.11 – Property Maintenance Code Definitions is hereby amended removing the ~~stricken~~ and inserting the underlined language as follows:

~~Subd. 10. Criminal activity means prostitution, criminal street gang activity, threatening, intimidating or assaultive behavior, the unlawful possession and/or discharge of firearms, or any other activity on or near the premises that jeopardizes the health, safety and welfare of the owner, the owner's agent, other resident, neighbor or other third party, or involving imminent or actual serious property damage.~~

~~Subd. 11. Crime free/drug free housing lease addendum means the addendum to written leases required by section 425.31, subdivision 5, and shall also include the written tenant acknowledgement required under section 425.31, subdivision 5 in situations where there is no written lease.~~

Subd. 18. Excessive calls means ~~four~~ three substantiated repeat nuisance service calls occurring within any 12 month period.

Subd. 43. Repeat nuisance service calls shall have the meaning given in section 927 of the code to the extent the call involves police services.

Subd. 44. Responsible tenant means, for the purposes of excessive calls and ~~crime free/drug free lease addendum~~ violations, any tenant of a rental dwelling occupied by individuals, whether or not tenants, who are engaged in the conduct described in the notice given pursuant to section ~~425.23.~~ 425.32

Section 2 – That Robbinsdale City Code Section 425.31 – Property Maintenance Code Inspection and licensing of rental dwellings is hereby amended removing the ~~stricken~~ and inserting the underlined language as follows:

Subd. 3. ~~Crime free housing t~~Training/certification required. The owner of a rental dwelling may not operate, let, or cause to be let, a rental dwelling without first having scheduled the required ~~crime free~~ housing owner/manager training program offered by the City. A shorter training session will be available to those who have completed a comparable program containing all of the components in subdivision 3(b) of this section in another municipality but not Robbinsdale-specific training. Any owner who has completed a comparable program containing all of the components in subdivision 3(b) of this section in another municipality and who has completed the initial/conversion rental housing owner training (subdivision 2 of this section) may be excused from this training. Failure to start or complete required training is not an excuse for failure to follow policies.

(a) Training schedule. The police department shall provide quarterly training session opportunities.

(b) Training curriculum. The training will be a course, not to exceed four hours, which is approved by the Chief of Police. Components of the program shall include, but not be limited to, the following subject matter:

(1) ~~Introduction to crime free multi-housing;~~

~~(2) Phases I-III of CFMH;~~

(3) Rental applications and housing discrimination;

(4) Screening and background checks;

(5) Lease and lease addendums;

(6) Unlawful detainer and eviction;

(7) Manager/owner policies and roles;

(8) Data privacy;

(9) Narcotics and ~~gang~~ organized groups engaging in criminal activity;

(10) Section 8 housing;

(11) Rental licensing; and

(12) Repeat nuisance service fees.

(c) Mandatory training certification. Upon successful completion of training, the police department shall make note of this fact and satisfactory completion of the training shall remain valid until such time a new owner and/or operator becomes responsible for managing the property.

Subd. 4. Failure to complete training. Failure to complete the required initial/conversion rental housing owner training or ~~crime free housing training/certification training~~ within six months shall subject the owner to a service fee (set forth in Appendix B) for each month that

training is not completed for a maximum of three months. If ~~after three months (9 months total)~~ the training has not been completed within this timeframe the rental license(s) ~~may be~~ is subject to suspension or revocation by the City Council.

~~Subd. 5. Lease addendum required. All rental housing leases, except for state licensed residential facilities and subject to all preemptory state and federal laws, shall contain crime free/drug free language for all new lease agreements beginning January 1, 2011 or upon lease renewal as set forth in paragraph (a) of this subdivision below. In situations where there is no written lease, the owner shall have the tenant execute a written agreement containing all of the regulations contained in paragraph (a) of this subdivision and acknowledging that violation of those regulations will result in termination of the tenancy.~~

~~(a) Crime free/drug free housing lease addendum language. The following text meets the requirement for the lease addendum. Similar or equivalent language may be substituted, subject to review and prior approval by the City Manager.~~

~~Crime free/drug free addendum:~~

~~(1) Tenant, any members of the tenant's household or a guest or other person affiliated with tenant shall not engage in criminal activity, including drug-related criminal activity, on or near the premises;~~

~~(2) Tenant, any members of the tenant's household or a guest or other person affiliated with tenant shall not engage in any act intended to facilitate criminal activity, including drug related criminal activity, on or near the premises;~~

~~(3) Tenant or members of the household will not permit the dwelling unit to be used for, or to facilitate criminal activity, including drug related criminal activity, regardless of whether the individual engaging in such activity is a member of the household, or a guest;~~

~~(4) Tenant, any members of the tenant's household or a guest, or other person affiliated with the tenant shall not engage in the unlawful manufacturing, selling, using, storing, keeping, or giving of a controlled substance at any locations, whether on or near the premises or otherwise. (Added, Ord. No. 10-13)~~

~~Violation of crime free/drug free addendum. Violation of the above provision shall be a material and irreparable violation of the lease and good cause for immediate termination of tenancy.~~

~~(b) Review of lease addendums. The owner and/or operator of a rental dwelling shall make available to the police department upon request copies of rental housing lease addendums. The police department shall make the request via U.S. Mail to the owner and/or operator. Said person is deemed to have received the request three days after the request is mailed. Upon receiving the written request from the police department, the~~

~~owner and/or operator shall provide the requested lease addendums within ten business days of the written request. Failure to provide the required documents within the allotted time shall subject the owner and/or operator to an administrative service fee (set forth in Appendix B). If after one month, the lease addendums are not received, or do not exist, the rental license is subject to suspension or revocation by the City Council.~~

Subd. 7. Owner or agent to apply. License application or renewal must be made by the owner of rental units. A new owner must register a building within ten days after acquiring it. Licenses are not transferable. The enforcement officer must be notified of any address change or other contact information changes including primary phone number(s), within ten days. Application forms may be acquired from and subsequently filed with the enforcement officer. The applicant must supply:

(a) Name, address, and telephone number of dwelling owner, owning partners if a partnership, corporate officers if a corporation;

(b) Name, address, and telephone number of designated resident agent, if any;

(c) Name, address, and telephone number of vendor, if the dwelling is being sold through a contract for deed;

(d) Legal address of the dwelling;

(e) Number of dwelling units within the dwelling;

(f) At least one emergency telephone number; and

(g) Copy of ~~Mandatory Crime Free~~ Training Certification (425.32,subd 3)~~; and~~ .

(h) ~~Copy of crime-free/drug-free lease addendum.~~

Subd. 9. Conformance to laws. An operating license will not be issued or renewed unless the rental dwelling and its premises conform to City ordinances and state law. This requirement includes responsible operation of the property rental business as evidenced by addressing disorderly and nuisance conduct at the property.

Subd. 14. License suspension or revocation. An operating license is subject to suspension or revocation, for the entire rental dwelling or for individual rental dwelling units, by the City Council if the licensed owner or duly authorized resident agent fails to permit any rental inspection required under this code, or fails to operate or maintain the licensed rental dwellings and units therein consistent with the provisions of the City code and the laws of the state of Minnesota.

(a) Suspension or revocation with continued occupancy by current tenants. In the event that an operating license is suspended or revoked by the City Council, other than as further specified in subdivision 14(b) or 14(c) it is unlawful for the owner or owner's duly authorized agent, with respect to the rental dwellings subject to such revocation or suspension, to thereafter permit any new occupancies of vacant or thereafter vacated rental units until such time as a valid operating license may be restored by the City Council. An accurate, current list of such vacant dwelling units

shall be provided to the City and maintained onsite by the owner of the property, suitable for the purposes of identification and inspection under section 425.33 by the enforcement officer until such time as a valid operating license may be restored by the City Council. Whenever any multiple-dwelling or dwelling unit has been denied a license, has had its operating license suspended or revoked, it shall be posted with a placard by the City Manager to prevent further occupancy. No person, other than the City Manager, shall remove or tamper with any placard used for posting. The City Manager will post on the placard the date that the vacancy shall become effective. On or after the placard vacancy date, no person shall reside in, occupy, or cause to be occupied any dwelling or dwelling unit which has been posted to prevent occupancy. Any person violating this provision is guilty of a misdemeanor, and upon conviction is subject to a fine and imprisonment as prescribed by state law. Each day of each violation constitutes a separate offense.

(b) Suspension or revocation due to property being unfit for human habitation. In the event that an operating license is suspended or revoked by the City Council due to being unfit for human habitation, it is unlawful for the owner or owner's duly authorized agent, with respect to the rental dwellings subject to such revocation or suspension, to thereafter permit any new or continued occupancies of said rental units until such time as a valid operating license may be restored by the City Council. Whenever any multiple-dwelling or dwelling unit is unfit for human habitation, it shall be posted with a placard by the City Manager to prevent further occupancy. No person, other than the City Manager, shall remove or tamper with any placard used for posting. The City Manager will post on the placard the date that the vacancy shall become effective. On or after the placard vacancy date, no person shall reside in, occupy, or cause to be occupied any dwelling or dwelling unit which has been posted to prevent occupancy. Any person violating this provision is guilty of a misdemeanor, and upon conviction is subject to a fine and imprisonment as prescribed by state law. Each day of each violation constitutes a separate offense.

~~Subd. 15.~~ (c) License suspension or revocation for excessive calls. An operating license for individual rental dwelling units is subject to suspension or revocation by the City Council~~; (i)~~ if there have been ~~four~~ excessive substantiated repeat nuisance service calls (as outlined in City code section 927) ~~involving the same tenancy~~ within a continuous 12 month period~~, and (ii) the owner does not terminate the tenancies of the responsible tenants as provided in subdivision 2(c) of section 425.32~~.

Section 3 – That Robbinsdale City Code Section 425.32 – Property Maintenance Code Excessive call violation notice and procedures is hereby amended removing the ~~stricken~~ and inserting the underlined language as follows:

425.32. ~~Crime-free housing/~~Excessive call violation notice and procedures. Subdivision 1. Notice. Upon determination by the ~~police department~~ city manager that a licensed rental dwelling was used in violation of the ~~crime free/drug free lease addendum provisions and/or~~ excessive call provisions listed in sections 425.31, subdivision 14(c) ~~15,~~ the ~~police department~~ city manager shall cause written notice to be made to the owner of the violation(s). The written notice must be given as specified in Section 927.07 including right to appeal as specified in Section 927.09.~~:~~

~~(a) Identify the lease addendum violation(s) or the excessive calls that occurred at the property, and the dates of any previous violation(s);~~

~~(b) Inform the owner that owner shall notify the responsible tenant(s) within ten days of the lease addendum violation(s) and/or the repeat nuisance service calls;~~

~~(c) Direct the owner to proceed with the termination of the tenancy of all responsible tenants occupying the units; and~~

~~(d) Be served personally in the manner required by the Minnesota Rules of Civil Procedure or be served by U.S. Mail upon the owner and/or operator at the last known address.~~

~~(e) Notify the owner of the right to appeal the lease addendum violation and/or the excessive calls as further specified in subdivision 3 below.~~

~~Subd. 2. Crime free housing violation and/or Repeat nuisance service call license suspension/revocation termination of tenancy.~~

Subd. 2 – In addition to procedural requirements specified in Section 927.07, property owners must take action to resolve disorderly and nuisance conduct at their rental properties as follows:

(a) After the first disorderly or nuisance conduct within any twelve-month period, the city shall notify the owner and tenant of the nuisance service call by first class mail and by sending an email to property manager contact. Such notice shall direct the owner to take steps to prevent further disorderly or nuisance conduct.

(b) After the second disorderly or nuisance conduct at the same unit or involving the same tenant, the city shall notify the owner and the tenant of the violation by first class mail and by sending an email to property manager contact. Within 10 days of the date of the notice, the owner must supply a written report of all actions taken by the owner since the first nuisance service call and actions the owner intends to take to prevent further disorderly or nuisance behavior.

(c) After the third disorderly or nuisance conduct in twelve months, if the property owner fails to diligently pursue correction of the situation, the City Council may fine, suspend, revoke, or not renew the rental registration for the rental unit. The hearing before the City Council after the third disorderly or nuisance conduct in 12 months is a civil hearing, and the Council will make its determination based on a "fair preponderance of the evidence." It is not necessary that criminal charges be filed in order for the city to fine, suspend, revoke, or not renew a

rental license and a dismissal or acquittal of criminal charges does not prohibit the city from taking action against a license.

~~(a) Upon a violation of the crime free/drug free lease addendum, and/or excessive calls, owners shall terminate tenancy of all responsible tenants occupying the unit in a reasonable amount of time to account for applicable court proceedings and for other considerations not to exceed 60 days. The owner shall not offer any unit within the City for rent to any tenant removed under this paragraph for at least one year after the date of removal.~~

~~(b) Owners shall notify the police in writing of tenant termination proceedings and provide copies of any applicable documents within ten days of receiving initial notice of the violation(s) from the police department.~~

~~(c) Any owner who fails to proceed with an action to terminate the tenancy after police department notification in accordance with a crime free/drug free violation and/or excessive calls shall be assessed an administrative fee (set forth in Appendix B) for each calendar month that the owner fails to proceed. If after three months the responsible tenant has not been evicted, the rental license(s) may be subject to suspension or revocation by City Council. Owner's action to take appropriate measures, including a failed eviction process, may be presented as a defense during the hearing. If the evidence establishes that the owner initiated and pursued the eviction process in good faith, but failed neither the fee nor a rental license sanction shall apply. If the City Manager is satisfied that the owner proceeded in good faith to secure termination of the tenancy, but was unsuccessful for reasons beyond the owners reasonable control, then the owner will not be subject to the penalties contained in this paragraph as to such violation and/or excessive calls.~~

Additional nuisance service fees as outlined in section 927 (repeat nuisance service calls) ~~may also~~ shall be assessed to the property, if applicable, as well any other legal remedies as noted in Section 927.11 Any outstanding fees must be paid prior to the City renewing a rental license for the licensed property. Special assessment of the prior year's fees as a result of non-payment does not qualify as a fee payment.

~~Subd. 3. Crime free housing/Excessive call violation right to appeal lease addendum violation(s) and/or right to appeal imposed service fees.~~

~~(a) The owner who received notice of the violation or imposed service fee must request a hearing within ten business days of the mailing of the police department notice, excluding the day the notice is mailed. The request for a hearing must be in writing and delivered to the City Clerk. The hearing will occur within 14 days of the date of request. If the owner fails to request a hearing within the time and in the manner required under this section, the right to a hearing is waived.~~

~~(b) The hearing will be conducted by the City Manager in an informal manner. The Minnesota Rules of Civil Procedure and Rules of Evidence will not be strictly applied. After considering all evidence submitted, the City Manager l make written Findings of Fact and Conclusions regarding the excessive calls, lease addendum violation(s) and/or imposed service fees. The City Manager party will serve the Findings of Fact and Conclusions upon the owner and/or operator by U.S. Mail within five business days of the hearing. Upon a finding that a crime free housing violation and/or excessive calls have occurred, the City Manager shall refer the matter to the City Council for consideration of suspension or revocation of the license.~~

~~(c) If the appeal involves a request by the owner that it be excused from its obligation to proceed with termination of the tenancy, and if the City Manager determines: (i) that it is unlikely that an action to terminate the tenancy would be successful; and (ii) that the expense of such action is not justified given the probable outcome, the owner will be relieved from any further obligation under subdivision 2 as to the violation notice.~~

~~(d) If the appeal involves a request by the owner that it be allowed to seek termination of the tenancies of less than all of the responsible tenants, and the City Manager determines: (i) that the responsible tenant(s) sought to be released from termination were not directly involved in the conduct, (ii) that any non-tenant occupants of the same rental dwelling involved in the conduct are no longer occupying the unit; and (iii) that the objective sought to be served by termination would be achieved by granting owner's request, the owner will be relieved from any obligation to terminate the tenancy of the responsible tenants so released.~~

(e) ~~If the owner fails to appear at the scheduled hearing the right to a hearing is waived.~~

Subd. 4. ~~Crime free housing~~ Rrecovery of fees. Any unpaid fees resulting from violations of this section, ~~crime free housing requirements in sections 425.31, subdivision 4; 425.31, subdivision 5(b); or 425.32, subdivision 2(c),~~ may be collected by appropriate legal means.

Section 4 – That Robbinsdale City Code Section 927 – Repeat Nuisance Service Call Fee is hereby amended removing the ~~stricken~~ and inserting the underlined language as follows:

927.01. Repeat nuisance call service fee. Subdivision 1. Purpose. The purpose of this section is to protect life held concerns, to include, but not limited to, confirmed domestic assaults, criminal sexual assaults, ~~the~~ public safety, health and welfare, and to prevent and abate repeat service response calls by the city to the same property or location for nuisance service calls, as defined herein, which prevent police or public safety services to other residents of the city. It is the intent of the city by the adoption of this section to impose and collect service call fees from the owner or occupant, or both, of property to which city officials must repeatedly respond for any repeat nuisance event or activity that generates extraordinary costs to the city. The repeat nuisance service call fee is intended to cover that cost over and above the cost of providing normal law or code enforcement services and police protection city-wide. **The city shall not impose a repeat nuisance service call fee against an owner or occupant for a police response relating to a bona fide call for emergency assistance, including, but not limited to, domestic, spousal or child abuse.**

Subd. 2. Scope and application. This section applies to all owners and occupants of private property which is the subject or location of the repeat nuisance service call by the city. This section applies to any repeat nuisance service call made by a city of Robbinsdale peace officer; part-time peace officer; community service; animal control and/or code enforcement officers.

927.03. Definition of disorderly and nuisance conduct. ~~For purposes of this section, the term "nuisance conduct" means any activity, conduct, or condition occurring upon private property within the city that unreasonably annoys, injures or endangers the safety, health, morals, comfort or repose of any member of the public; or will, or tend to, alarm, anger or disturb others or provoke breach of the peace, to which the city is required to respond, including, but not limited to the following:~~

For the purpose of this chapter "disorderly and/or nuisance conduct" means a violation of any of the following statutes or ordinances occurring upon private property within the city, to which the city is required to respond:

A. Laws relating to, which prohibit gambling; Minn. Stat. 609.75 through Minn. Stat. 609.76

B. Laws relating to prostitution or acts relating to prostitution as defined in Minn. Stat. sections 609.321, sub. 9 and Minn. Stat. 609.324, housing individuals engaged in prostitution.

C. Robbinsdale city code, section 2000 (drug abuse and control) or laws relating to the possession of and/or sales controlled substances, as defined in Minn. Stat. sections 152.01 through Minn. Stat. 152.025, and Minn. Stat. 152.027 Subd. 1, Subd. 2, Subd. 5, Subd. 6, and Subd. 7.

D. Robbinsdale city code, Chapter XII (sale, consumption and display of liquor and beer) or laws relating to the sale of intoxicating liquor as defined in Minn. Stat. sections, 340A.401, 340A.503, 340A.701, 340A.702, or 340A.703.

E. Robbinsdale city code, sections 925 (gun control and use of firearms) or laws relating to unlawful use, possession, transportation, sale or use of a firearm as defined in Minn. Stat. 97B.021, Minn. Stat. 97B.045, Minn. Stat.609.66 through Minn. Stat. 609.67 and Minn. Stat. 624.712 through Minn. Stat. 624.716.

F. Laws relating to murder and manslaughter as defined in Minn. Stat. 609.185, Minn. Stat. 609.19, Minn. Stat. 609.195, Minn. Stat. 609.20, and Minn. Stat. 609.205.

G. Laws relating to assault (1st, 2nd, 3rd, 4th-assault on a police officer and 5th degree assault) as defined in Minn. Stat. sections 609.221, Minn. Stat. 609.222, Minn. Stat. 609.223, Minn. Stat. 609.2231 and 609.224, **excluding domestic assaults.**

H. Laws relating to criminal sexual conduct as defined in Minn. Stat. 609.342, Minn. Stat. 609.343, Minn. Stat.609.344, Minn. Stat.609.345, and Minn. Stat.609.3451.

I. Laws which prohibit indecent exposure as defined in Minn. State. 617.23

J. Laws which prohibit ~~to~~ theft as defined in Minn. Stat. 609.52.

K. Laws which prohibit arson as defined in Minn. Stat. 609.561, Minn. Stat. 609.562, Minn. Stat. 609.563, Minn. Stat. 609.5631, and Minn. Stat. 609.5632.

L. Laws which prohibit burglary as defined in Minn. Stat. 609.582.

M. Laws which prohibit criminal damage to property as defined in Minn. Stat. 609.595

N. Laws which prohibit interference with a police officer as defined in Minn. Stat. 609.50

O. Laws which prohibit terroristic threats as defined in Minn. Stat. 609.713.

P. Law relating to contributing to the need for protection or services or delinquency of a minor as defined in Minn. Stat. sections 260C, et. seq.

Q. Laws relating to owning, leasing, operating, managing, maintaining or conducting a disorderly house or inviting or attempting to invite others to visit or remain in a disorderly house, all as defined in Minn. Stat., sections 609.33

R. Robbinsdale city code, section 2000.07 (public nuisances),

S. Robbinsdale city code, section 605 (garbage and refuse).

T. Robbinsdale city code, section 915 (dog control, animals) and Minn. Stat. sections 609.226 and Chapter 347.~~56~~ relating to dangerous dogs.

U. Robbinsdale city code, section 1150 (fireworks) and laws relating to Minn. Stat sections 624.20.

V. Robbinsdale city code, section 2005.15 (noise control).

~~(a) Any activity, conduct, or condition deemed as a public nuisance under any provision of the city code;~~

~~(b) Any activity, conduct, or condition in violation of any provision of chapter IX of the city code;~~

~~(c) Any conduct, activity or condition constituting a violation of any Minnesota state law prohibiting or regulating prostitution, gambling, controlled substances, use of firearms; and~~

~~(d) Any conduct, activity, or condition constituting disorderly conduct under chapter 609 of Minnesota Statutes.~~

927.05. Repeat nuisance service call fee. Subdivision 1. The city may impose a repeat nuisance service call fee upon the owner or the occupant, or both, of private property if the city has rendered services or responded to the property on three or more occasions within a period of 365 days in response to or for the abatement of disorderly or nuisance conduct. The city may impose an administrative penalty pursuant to city code section 117 upon the owner or the occupant, or both, of private property if the city has rendered services or responded to the property on five or more occasions within a period of 730 days in response to or for the abatement of disorderly or nuisance conduct. The City may take additional adverse action related to rental licenses in accordance with Section 425. ~~Additional actions are required by property owners related to nuisance service calls for rental properties as set forth in Section 425.32, subd. 2.~~

Subd. 2. The repeat nuisance service call fee will be as set forth in the city's fee schedule (appendix B of the city code, as amended). An additional amount may be imposed to reflect the salaries of police officers while responding to or remaining at the disorderly or nuisance event, the pro rata cost of equipment, the cost of repairing city equipment and property damaged as a result of the disorderly or nuisance call, and the cost of any medical treatment of injured officers.

Subd. 3. A repeat nuisance service call fee imposed under this section will be deemed delinquent if it is not paid within ten calendar days after the city mails the billing statement for the fee. If said fee, or any portion thereof, is unpaid, then a late payment fee will also be charged per the schedule of fees as set forth on Appendix B.

927.07. Notice. Subdivision 1. No repeat nuisance service call fee may be imposed against an owner or occupant of property without first providing the owner or occupant with written notice of the two previous nuisance service calls which are the basis for the fee. The written notice must:

Subd. 2. Identify the nuisance conduct that previously occurred on the property, and the dates of the previous nuisance conduct; and

Subd. 3. State that the owner or occupant may be subject to a nuisance call service fee if a third nuisance service call is rendered to the property for the same nuisance conduct; and

Subd. 4. State that the city has the right to seek other legal remedies or actions for abatement of the disorderly or nuisance conduct or compliance with the law; and

Subd. 5. Be served personally in the manner required by the Minnesota Rules of Civil Procedure or be served by U.S. Mail upon the owner or occupant at the last known address.

927.09. Right to appeal. Subdivision 1. When the city mails the billing statement for the repeat nuisance service call fee, the city will inform the owner or occupant of their right to request a hearing.

Subd. 2. The owner or occupant upon whom the fee is imposed must request a hearing within ten business days of the mailing of the billing statement, excluding the day the statement is mailed. The request for a hearing must be in writing and delivered to the city clerk. The hearing will occur within 14 calendar days of the date of the request. If the owner or occupant fails to request a hearing within the time and in the manner required under this section, the right to a hearing is waived.

Subd. 3. The hearing will be conducted by a third party designee ~~the city manager~~ in an informal manner. The Minnesota Rules of Civil Procedure and Rules of Evidence will not be strictly applied. After considering all evidence submitted, the third party designee ~~city manager~~ will make written Findings of Fact and Conclusions regarding the nuisance conduct and the imposition of the repeat nuisance service fee. The third party designee ~~city manager~~ will serve the Findings of Fact and Conclusions upon the owner or occupant and the City Clerk by U.S. Mail within five calendar days of the hearing.

Subd. 4. The right to a hearing is waived if the appellants fail to appear at the scheduled hearing date, unless prior contact is made to the City Clerk requesting reschedule at least 24 hours

prior to the hearing.~~, if If the owner or occupants appellants fail to appear at the scheduled hearing date, the right to a hearing is waived.~~

Subd. 5. Upon waiver of the right to hearing under subdivision 2 or 4 or upon service of the hearing officer's Findings of Fact and Conclusions that the repeat nuisance call service fee is warranted, the owner or occupant must pay the fee imposed within ten calendar days of service in the manner required by Minnesota Rules of Civil Procedure or ~~be served~~ service by U.S. Mail upon the owner or occupant at the last known address.

927.11. Legal remedies nonexclusive. Nothing in this section will be construed to limit the city's other available legal remedies, including criminal, civil, injunctive or others, for any violation of the law which may constitute nuisance conduct.

927.13. Applicability of repeat nuisance service call fee. The city may not impose a repeat nuisance service call fee against an owner or occupant for a police response relating to emergency assistance, including, but not limited to, domestic, spousal and child abuse.

927.15. Recovery of fee. Subdivision 1. If a repeat nuisance service fee is not paid within 30 calendar days after the billing statement is sent by the city, it will constitute:

(a) a lien on the real property where the violation occurred; or

(b) a personal obligation of the owner or occupant in all other situations.

Subd. 2. A lien may be assessed against the property and collected in the same manner as taxes.

Subd. 3. A personal obligation may be collected by appropriate legal means.

Section 5 That the following summary clearly informs the public of the intent and effect of the ordinance and is approved for publication: "The purpose of this ordinance is to eliminate lease addendum requirements and reinforce property owner responsibilities to manage rental properties to mitigate disorderly and nuisance service calls."

First Reading: YEAS:

NAYS:

Second Reading: YEAS:

NAYS:

Passed by the City Council this 18th day of December, 2022

William A. Blonigan, Mayor

ATTEST:

Dustin Leslie, City Clerk

City of Robbinsdale

TO: Mayor and City Council
FROM: Marcia Glick, City Manager
DATE: January 18, 2022
RE: Resolution Responding to Draft Modification Report - Metro Blue Line Extension

Background

When the project office started looking at alternative routes for the LRT line in late 2020, Bottineau Boulevard-CR81 was the only remaining option due to physical limitations in the area. Despite grave concerns, the city council adopted Resolution No. 7861 "A Resolution Recommending Modifications to the Blue Line Extension Principles for Alignment as well as Indicating Preliminary Requirements for Municipal Consent for Alternate Alignment To and Through Robbinsdale." (**Exhibit 1**) In this document, the city council noted the advantages of the BNFS alignment and that, while County Road 81- Bottineau Boulevard appears to be leading in consideration, "**there are important local conditions that will need to be addressed as part of future municipal consent.**"

The project team has been collecting comments from the community, including several work sessions with the city council, and has now produced a Metro Blue Line Extension – Draft Route Modification Report. The draft report is open for comment through January 25, 2022. The Metropolitan Council and Hennepin County Board will consider comments before proceeding to a Metro Blue Line Extension – Route Modification Report. There will be a new comment window for the updated report. After which the Metropolitan Council and Hennepin County Board will consider a final report and decide whether to submit the alignment modification request to the Federal Transit Administration.

Analysis/Conclusion

The entire report is 94 pages. Staff and city council reviewed the general information and the Robbinsdale-specific pages in the report. The attachment to the resolution includes the comments and recommended edits.

The main concern in the report is that the route segment through Robbinsdale is combined with the evaluation of the Crystal and Brooklyn Park portions of County Road 81. North of Highway 100 it is a 45+MPH wide highway section in comparison to Robbinsdale with lower speeds, semaphores every block, and multiple right turns into businesses and parks. The Robbinsdale section is now very different from the original BNSF alignment, in an area that was not significantly studied in the original station area planning, and has 6 heavily used at-grade pedestrian crossings. The original station locations, with accompanying park and ride and bus transfer station, were in a semi-industrial area adjacent to the railroad, instead of in the city's highest valued commercial properties.

Recommendation

1. Review and discuss concerns and modifications to the suggested comments.
2. Review and discuss the proposed ratings for the Robbinsdale segment for each of the six goals.
3. By motion, waive the reading and order the adoption of Resolution No. XXXX shown in **Exhibit 2**, "A Resolution Responding to the Draft Route Modification Report for the Metro Blue Line Extension proposal."

Marcia Glick

Marcia Glick, City Manager

Member Selman moved and Member Blonigan seconded a motion that the following resolution be read and adopted this 5th day of October, 2020.

RESOLUTION NO. 7861

A RESOLUTION RECOMMENDING MODIFICATIONS TO THE BLUE LINE EXTENSION PRINCIPLES FOR ALIGNMENT AS WELL AS INDICATING PRELIMINARY REQUIREMENTS FOR MUNICIPAL CONSENT FOR ALTERNATE ALIGNMENT TO AND THROUGH ROBBINSDALE

WHEREAS, the Robbinsdale City Council has reviewed and discussed the draft Blue Line Extension Principles for Alignment for which comments are due October 6, 2020; and

WHEREAS, the City Council is recommending amendments to the document to: define corridor cities, include both mitigation of residential and commercial property impacts, and honor the community by not promoting discussion of alignments which are unlikely to be feasible; and

WHEREAS, the BNSF corridor had been identified as an alignment that effectively served the Robbinsdale community where the majority of the residents would live a 1-mile walk from either the downtown Robbinsdale or Golden Valley Road stations for access to jobs, educational institutions and libraries, as well as numerous destinations; and

WHEREAS, the BNSF alignment and station adjacent to the downtown businesses district would benefit local businesses with minimal impacts to existing traffic and pedestrian connections, and

WHEREAS, in considering alternative alignments to and through the city, the County Road 81- Bottineau Boulevard appears to be leading in consideration and there are important local conditions that will need to be addressed as part of future municipal consent;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROBBINSDALE, MINNESOTA:

1. That this resolution and the attached amendments to Principles for Alignment be submitted as comment in response to the draft alignment and engagement principles to Metro Transit for inclusion on the Corridor Management Committee consideration:
   A. to list the corridor cities by name;
   B. to include mitigation of both commercial and residential impacts;
   C. to include mitigation of impacts of criminal activities that have been observed on current LRT lines; and
   D. to expand upon what is meant by honoring the previous community engagement;

2. That the following are identified as requirements for Municipal Consent for alternate LRT alignment to and through Robbinsdale anticipating a likely alignment along County Road 81:
   A. That a Robbinsdale station be located between 40th and 42nd Avenues North that would be compatible with Robbinsdale's Transit Oriented Overlay District and downtown redevelopment plans;
   B. That any proposed LRT station at North Memorial Health Campus should be discussed with their operational team well in advance of seeking stakeholder interest in a station to assure that assumptions would be vetted to mitigate impacts to health care operations;
   C. That the water table and sub-surface infrastructure crossing County Road 81 including Robbinsdale's major sanitary sewer and storm sewer connections as well as the water main which provides water from Minneapolis to the cities of Crystal and New Hope should be identified and accommodations be included in engineering design to allow for affordable access to infrastructure for maintenance as well as future replacement of infrastructure as it ages; and
   D. That potentially negative impacts to multi-million dollar redevelopments that have occurred around the intersection of 36th and County Road 81be considered including retaining access and mitigating negative impacts of elevated alignment of either LRT or traffic.

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof: Backen, Blonigan, Rogan, and Selman

and the following voted against the same: None; Absent: Mayor Murphy

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 5TH DAY OF OCTOBER, 2020.

Pat Backen, Mayor Pro Tem

ATTEST:

Kim Moore, City Clerk

Attachment 1

DRAFT Blue Line Extension Principles for Alignment Review

OBJECTIVE: For CMC review, discussion and input

Alignment Principles

1. Continue conversations and increase efforts with BNSF regarding the current and preferred alignment
2. Meet Federal Transit Administration New Starts Criteria
    a. Maintain BLRT Purpose and Need
    b. Maximize ridership
    c. Minimize travel time
    d. Maximize project rating

3. Maintain Existing Alignment as Much as Possible
    a. Maintain existing termini: Target Field Station in Minneapolis and Oak Grove Station in Brooklyn Park
    b. Serve existing corridor cities (Brooklyn Park, Crystal, Robbinsdale, Golden Valley and Minneapolis) and major destinations

4. Mitigate Impacts
    a. Complement and avoid redundancy with planned and existing transitways
    b. Minimize residential, commercial, and criminal impacts

Engagement Principles

1. Meaningfully Engage Stakeholders
    a. Honor and build on previous robust community engagement.
        i. Minimize engagement surrounding previously considered and rejected routes.
        ii. Minimize engagement on routes that are not viable.
    b. Tailor engagement practices to meet the needs of the individual communities on the corridor

2. Engage, inform, and consult diverse communities to co-create project solutions that reduce disparities
    a. Ensure corridor communities of all races, ethnicities, incomes and abilities are engaged so all corridor cities share in growth opportunities
    b. Use community goals, priorities, and criteria for growth to inform decision-making

Member _____ moved and Member _____ seconded a motion that the following resolution be read and adopted this 18th day of January, 2022.

RESOLUTION NO.

A RESOLUTION RESPONDING TO THE DRAFT ROUTE MODIFICATION REPORT FOR THE METRO BLUE LINE EXTENSION PROPOSAL

WHEREAS, a route modification has been proposed to allow for completion of the planned METRO Blue Line Extension of Light Rail Transit (BLRT) to and through the City of Robbinsdale; and

WHEREAS, the BLRT alignment would shift from the BNSF railway corridor (which would have had only 3 at-grade crossings and widespread community support) to the County Road 81 – Bottineau Boulevard alignment (which would have multiple crossings including six heavily used pedestrian crossings, as well as numerous access points to the central business district); and

WHEREAS, the evaluation of the route segment through Robbinsdale in the draft report is combined with the evaluation of the Crystal and Brooklyn Park portions of County Road 81, which have wide highway sections in comparison to Robbinsdale where there are slower speeds, designed for heavy pedestrian use with semaphores every block, and multiple right turns into businesses and parks; and

WHEREAS, in Robbinsdale, the original alignment and station area were in a semi-industrial area next to the railroad tracks and adjacent to the historic downtown which were thoroughly studied in station area planning, while the new alignment runs two blocks to the east through the narrow commercial core of the fully developed city which was on the periphery of the original study; and

WHEREAS, the purpose of a draft document is to allow for consideration of the perspective of those most familiar with the area;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROBBINSDALE, MINNESOTA:

That while the city council appreciates the value of a public transportation system with frequent and predictable boarding times and stations to which a majority of the community could walk, roll or bike, there are serious concerns about how the revised, proposed route has been evaluated in the Robbinsdale section so that a no-build option should be considered as part of the study;

BE IT FURTHER RESOLVED, that the Metropolitan Council and Hennepin County Board take serious consideration of the attached comments and recommended edits to the Draft Modification Report for the Metro Blue Line Extension to and through the City of Robbinsdale.

BE IT FURTHER RESOLVED, that the Robbinsdale City Council supports continued exploration of the proposed route, but it is important for the Route Modification Report to emphasize that the Report merely endorses further study and design work, and does not confirm community support for the route.

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 18TH DAY OF JANUARY, 2022.

_____

William A. Blonigan, Mayor

ATTEST:

_____

Dustin Leslie, City Clerk

"Background" Section

The Robbinsdale area needs to be addressed separately from the '45+mph highway' portion of the county road.

ADD: Robbinsdale: The only remaining right-of-way that might have sufficient width would be Bottineau Boulevard/CR81. The Robbinsdale segment on the north is 1000' east of the original alignment and at the south is 4000' (3/4 of a mile) to the east. The original alignment was within a railroad right-of-way that would have had three at-grade crossings. The proposed alignment is in an "A Minor Augmenter" street with 6 heavily used at-grade pedestrian crossings, as well as numerous access points to the central business district and 2-way access points to parks.

"Help Us Choose A Route" Section

Now is the time to give comments as your feedback will shape the ~~recommendation~~ build/no-build deliberations and which route would be included in the final modification report. To submit your comments on the Draft Route Modification Report and for a list of community meetings, visit BlueLineExt.org.

"Schedule" Section

Release of preliminary design options on how LRT could fit into each community, including impacts outside of the current curb lines.

"Community Engagement" Section

NOTE: Description of community and cultural organizations involved does not list any organization which has provided evidence of outreach to the Robbinsdale community. Robbinsdale has low income communities and communities of color. It does not list the outreach to the Robbinsdale Chamber of Commerce or Commissioner Lunde's driveway outreach. Was there a bike/walk tour suggested for Robbinsdale?

"Anti Displacement Initiative" Section

NOTE: Has there been specific focus to assure membership on the Anti-Displacement Workgroup from each community? How is the opportunity being advertised?

NOTE: This initiative naturally conflicts with new development. The main benefit of LRT projects over alternative options is the lure of development/re-development for communities. Is there consideration of no-build with LRT and starting over with a BRT as a viable alternative that would have a better outcome for displacement?

"Evaluation Process" Section

NOTE: It should be noted that these are PROJECT GOALS and do not necessarily represent city goals, desires and impacts.

"Assessment of Route Options" Section

The assessment of Route Options to Defined Goals needs to separate Robbinsdale section goal evaluation from the parts of CR81 north of 100 where CR81 is no-longer a divided highway with existing speeds of 45mph+

The assessment of the goals in Robbinsdale are not Excellent as will be noted in response to the Robbinsdale section of analysis of goals.

Related to Summary Page iii

"Next Steps" Section

NOTE: Presenting the draft summary over the December-January holidays is not sufficient time for comment to this important document.

NOTE: What defines a "community-supported route?" This is a vote of Hennepin County Board and Metropolitan Council. As sponsors of this project, these groups are not neutral arbiters and their decision may not reflect individual city's opinions or support.

NOTE: Is it the community supported route because there was no other alternative provided? Was no-build considered in the analysis for each community?

NOTE: Questions from the community have often been passed by with a "we'll take care of that," "that comes later," "that will be mitigated." How can a 100-year, $2 billion decision be made without knowing how these issues will be addressed?

"Blue Line Extension Community-Supported Route" Section

NOTE: Best meets the Project Principles- compared to what alternative? What if Robbinsdale decision-makers raise grave concerns? Will this be reflected in the March report?

NOTE: It should be noted that these are PROJECT GOALS and do not necessarily represent city goals, desires and impacts.

NOTE: There was only one option presented to to Robbinsdale community. No-Build option was not presented by project staff during interactions with residents.

Related to Summary Page iv

"Ongoing Public Engagement" Section

UPDATE: Release of preliminary design options on how LRT could fit into each community, including impacts outside of the current curb lines.

Related to Report Page 1

"Initial Route Evaluation Process and Report" Section

"Project partners and stakeholders worked to develop a set of Project Principles to set the project scope and process going forward."

NOTE: Did the project partners and stakeholders include local elected officials?

"Project Principles - Mitigate Negative Impacts" Section

NOTE: In Robbinsdale these impacts are increased dramatically

NOTE: Do the environmental impacts (primarily carbon) include the energy expended for build out? Addition of feeder bus lines? How will the use of electric cars and buses in the future change this principle?

"Engagement In Robbinsdale" Section

NEW/UPDATE: The following themes were identified through engagement activities held in Robbinsdale during the fall of 2021. One of the key features of engagement was a series of driveway talks with community residents and City Council Members, hosted by Commissioner Lunde, ~~community residents, and Robbinsdale policy makers~~ from ~~May~~ April to October 2021. This approach of meeting people where they are uncovered and documented key community issues and aspirations. This input was included in the public input summaries to inform project decision-making.

NOTE: There were also five City Council work sessions, including project staff presentations, between April 26 and December 13, 2021. It needs to be determined if the feedback at those meetings were included in the community feedback.

NOTE: Include minutes of meetings in report findings, especially meeting with Met Council Chair Zelle.

Additions to Bullet List:

ADD: Concern about the width of the corridor between 39th and TH 100, along with the elevation changes between West Broadway and Lakeland/Lakeview on the east side of CR81, and impacts to business properties which have historically used the Lakeland Avenue frontage roads as a part of their parking circulation.

ADD: Whether grade separation of the LRT would be needed between 39th and TH 100

ADD: How traffic crossings would be impacted area and city-wide, including potential traffic diversion onto local streets. Serious concern about removal of left turn lane from north bound 81 to west bound 42nd Ave and general traffic movements in this area where there are short blocks and heavily used access points to businesses 500' from the intersection.

NOTE: Where will greenery go? All landscaping will be removed if built. According to current plans the build appears to take the full width of the ROW.

Related to Report Page 8

"Overview of Routes for Consideration" Section

The Robbinsdale area needs to be addressed separately from the '45mph highway' portion of the county road.

CHANGE: The level of change in Robbinsdale is not Low-Medium, it is (Very) High.

Related to Report Page 14

1/18/2021

"Area 2: Brooklyn Park, Crystal and Robbinsdale" Section

The Robbinsdale area needs to be addressed separately from the '45mph highway' portion of the county road.

NOTE: While the route is parallel to the original alignment in Robbinsdale, the new alignment is up to 3/4 mile to the east and there is a **major** change in impacts to Robbinsdale. This must be noted here.

"How was this Route Option Determined" Section

ADD: In Robbinsdale, the closest point is 1000 feet east (at 47th Ave). South of Highway 100, the distance widens moving south until the distance is 4000 feet (3/4 mile) at Lowry.

NOTE: as 2-dimensional drawings, the topography/elevation changes and retaining walls are difficult to visualize. The simulation in Figures 11 and 12 are misleading and diminishes the significant elevational drop across County Road 81. As a result, 41st Ave. N. east of County Road 81 will have a significantly steeper grade to match the existing conditions at Lakeview Ave. N. The result will be increased difficulty or even danger during winter driving conditions.

"Table 2" Section

Figure 11

NOTE: The figure also masks off the upper Robin Center on the north side of CR81, where the majority of impact occurs. Can upper Robin Center be added?

Figure 12

NOTE:
This picture uses the typical width of the roadway at this location.

The simulation is misleading and diminishes the significant elevational drop across County Road 81. As a result, 41st Ave. N. east of County Road 81 will have a significantly steeper grade to match the existing conditions at Lakeview Ave. N. The result will be increased difficulty or even danger during winter driving conditions. The figure masks off the upper Robin Center on the north side of CR81. There should be a note that the east side Lakeland Avenue Frontage Road outside of CR81 curb line is needed for this concept, and the resulting loss of parking that will impact business viability

Figure 15

NOTE: The apparent sidewalk angling off to the north is a street or alley.

Figure 16

NOTE: the section is a rare example of no retaining walls on either side of the CR81 and/or frontage roads. The apparent sidewalk angling off to the north is a street or alley.

General Comments

Also important to see similar figures at 39th to show impacts to east and west Lakeland frontage roads that have less landscaping as well as looking at the relative elevation of the frontage and mainline.

NOTE FOR THE FUTURE: the center street lights are eliminated by LRT. Does the new build include lighting for the adjacent r-o-w? How is this accomplished on University?

Related to Report Page 18

Robbinsdale section needs to be evaluated separately from the 45+ MPH highway section North of 100.

"Evaluation Findings" Section

NEW/UPDATED Text for Robbinsdale: Area 2(a or b) is proposed to run on Bottineau Boulevard (County Road 81) from approximately 47th Avenue to the station at North Memorial. Stations in this section are proposed at downtown Robbinsdale, and North Memorial. This section of the route along Bottineau Boulevard replaces the route in the freight rail right-of-way.

The March 2021 report reflected locating LRT on Bottineau Boulevard in this area. Bottineau Boulevard is approximately 1000' east of the original alignment and the distance widens to the farthest separation by North Memorial Health Hospital where the alignment is 4000' (3/4 mile) east of the original. Constraining features in this section of the corridor include the Twin and Crystal Lakes, both located just to the east of existing Bottineau Boulevard, as well as the elevation difference between West Broadway and the Lakeland Avenue Frontage Road on the East Side of CR81.

While shifting from the original route to this proposed route will create different, and significant, impacts and a need for new engineering solutions, a route along Bottineau Boulevard is the closest possible to the original, which is consistent with the Project Principle of maintaining existing alignment as much as possible. Unfortunately the station area planning work that was previously completed in Robbinsdale focused on an area 2000' to the east of the current alignment, and the work did not extend beyond the impact to the west side of the 125+ year old historic main street area on West Broadway. Both the new location for a station on CR81 in the downtown area and the North Memorial station would be starting from zero.

While there is only one route (a no-build option was not part of the study) proposed by the project team in this area to avoid use of the freight rail right-of-way, it is important to assess its ability to meet the established project goals. This section summarizes how the proposed route on Bottineau Boulevard (County Road 81) meets each of the project goals. These goal-specific summary statements serve as supporting information to the summary table presented on page 44.

"GOAL 1: IMPROVE TRANSIT ACCESS AND CONNECTIONS TO JOBS AND REGIONAL DESTINATIONS " Section

NEW/UPDATED TEXT: As stated previously, the proposed route on Bottineau Boulevard (County Road 81) would include potential station areas at Downtown Robbinsdale and North Memorial. The potential station areas have the opportunity to provide access and connections to neighborhoods not directly served under the 2013 locally preferred alternative, while being further removed from others (large townhome development at 41st & Regent and several apartment buildings west of the railroad on County Road 9).

"GOAL 1: IMPROVE TRANSIT ACCESS AND CONNECTIONS TO JOBS AND REGIONAL DESTINATIONS " Section, continued

The previous location included the Metro Transit Timed Transfer Facility at Hubbard Marketplace. In order to be an improvement to transit access, this timed transfer facility will need to be relocated, most likely next to the downtown LRT station. Compared to the previous location in an industrial flavored area in and next to the railroad corridor, it will be difficult to find both a new location for the timed transfer facility as well as a park & ride facility in the fully developed commercial area adjacent to CR81. Of note is that the City of Robbinsdale is predominantly residential and this location impacts the limited commercial core area. As reflected in Figure 36, the potential Downtown Robbinsdale and North Memorial station areas have the ability to serve a broad walkshed area that includes the Downtown Robbinsdale area and the North Memorial medical complex, respectively. The North Memorial station would also provide access to Theodore Wirth Regional Park, Victory Park, and North Minneapolis.

NOTE: Though not addressed in the Robbinsdale Section, Robbinsdale residents use the local bus (routes 14 and 32) on West Broadway. Should this route be selected, it will be imperative to continue local bus service to destinations between stations on West Broadway or Lowry routes.

NOTE: the addition of LRT to expand service for some, could be at the expense of existing customers, residents and workers who use cars and whose trips do not originate near the BlueLine Extension corridor

Robbinsdale section needs to be evaluated separately from the 45+ MPH highway section North of 100.

"GOAL 2: IMPROVE FREQUENCY AND RELIABILITY OF TRANSIT SERVICE TO COMMUNITIES IN THE CORRIDOR" Section

NEW/UPDATED TEXT: Providing transit in a dedicated guideway improves transit service reliability. Additionally, transit service frequency and regional connectivity would improve. In Robbinsdale, adding LRT in the median of Bottineau Boulevard (County Road 81) would result in similar intersection delay compared to No-Build conditions due to the minor impact LRT would have on intersection geometrics**(? In the information provided no-build/build scenarios at each intersection, there were numerous level of service changes noted, particularly some loss of right turn on red moving from LOS A to E. Of concern is that the evening peak hour queuing on County Road 9 already has traffic backups that cross Lakeview on the east and West Broadway on the west. This is before any addition of park and ride LRT traffic.)** As the design advances, additional coordination will take place with both cities to address traffic and safety concerns. The proposed route could provide roadway and overall safety improvements at both signalized and unsignalized intersections in areas such as: incorporation of additional green space, **(There will be no greenspace added through the Robbinsdale Corridor; there will be removal of green space)** pedestrian intervals to give pedestrians a head start crossing an intersection**(? The traffic modeling showed additional time for left turns for north bound 81 on to west bound CR9, this is a potential reduction of pedestrian cross time)**, potential for narrowing travel lanes to shorten pedestrian crossing distances **(How can adding 28 feet of track and moving the curb lines further into the parking lots shorten pedestrian crossing distances?)** and calm traffic, pedestrian crossing signals **(These are already in place at every intersection on CR81)** , new pavement **(CR81 was reconstructed in 2006 and had a slurry seal applied in 2021)**, and pedestrian crossings that meet all current accessibility requirements. **(The pedestrian crossing at 35th is new, others were recently updated to improve access to crossing buttons for those in wheelchairs. Will these be impacted by changing left turn times?).**

Robbinsdale section needs to be evaluated separately from the 45+ MPH highway section North of 100.

"GOAL 3: PROVIDE TRANSIT IMPROVEMENTS THAT MAXIMIZE TRANSIT BENEFITS, WHILE BEING COST COMPETITIVE AND ECONOMICALLY VIABLE " Section

As the route on Bottineau Boulevard (County Road 81) is proposed to be at-grade and would run in existing transportation right-of-way, it is anticipated to be cost-competitive.

NOTE: The section at North Memorial is proposed to be elevated over and across Abbott Avenue, it is not yet determined whether the section through downtown needs to be elevated – if it is not elevated, then while the rail itself would be in the existing right-of-way, **the full reconstruction would extend beyond the curbs of the existing CR81.**

NOTE: Existing ROW at places, but changes to traffic flow (elimination of turn lanes for example) could lead to additional costs and congestion.

NOTE: Cost competitive to what? No-build and starting over with BRT would be multiple factors less.

Robbinsdale section needs to be evaluated separately from the 45+ MPH highway section North of 100.

"GOAL 4: SUPPORT COMMUNITIES' DEVELOPMENT GOALS" Section

Based on experience with both the Blue and Green Lines in the Twin Cities, it is anticipated that public and private investment would be made before, during, and after BLRT is open. (Robbinsdale has already had discussions with developers regarding excess land at Elim Church and US Bank- developers in competition for the Elim site have confirmed that their interest in redevelopment is separate from whether or not LRT comes through the area. In fact, the proposed impact to Robin Center narrows the potential redevelopment footprint and restricts access, hindering what could be developed in the future. Robin Center is the largest, one-owner, potential redevelopment area in Robbinsdale, and the proposed reduction of the area and restriction in access may not be balanced by the addition of an LRT stop. In addition, our expectation is that the soils are worse on the east side of Robin Center.

While the Metropolitan Council requires identification of all areas where higher density development may occur in the Comprehensive Planning exercises, that does not mean that the community of Robbinsdale wants to replicate St Louis Park – the Robbinsdale community values its small scale main street as evidenced in the TOD overlay district; previous station area planning highlighted the preservation of the 1-2 story downtown area. The community of Robbinsdale has not indicated its interest in replicating Minneapolis' elimination of parking philosophy. Staff have come to realize that the TOD planning effort in the last station area zoning updates, did not take into consideration in which land uses benefit from LRT and which uses would NOT realize a reduction of the need for parking. Overall reduction of parking requirements need to be revisited and increased depending on land use. Even before Hennepin County rebuilt CR81 in 2006, an effort incorporating trees and lighting to make adjacent sidewalks/trails more inviting to pedestrians, the community leaders invested in the under grounding of overhead electric wires throughout the CR81 corridor – only one overhead connection remains. The County-lead, recently completed 3-year project to add ornamental trees, native grasses and bushes are just taking hold.) Coordination with the City of Robbinsdale would continue to effectively integrate both the Downtown Robbinsdale and North Memorial stations into the surrounding community. Additionally, the Metropolitan Council and Hennepin County are committed to working with the city of Robbinsdale to implement a comprehensive, innovative set of strategies to help communities build wealth in place (At the expense of what? It has long been the case that if you want to build something new, you have to tear something down. What areas have you identified that are vacant storefronts ripe for redevelopment?). These strategies will ensure the investment builds on, supports, and protects existing community assets in particular West Broadway and downtown Robbinsdale and views of the Lakes and provides more opportunities for equitable housing, employment, business development, cultural experiences, and other activities of daily life.

NOTE: How will visual/sound impacts of an elevated track and station at NMHH be mitigated for residential area near the hospital? How will sound/vibration for hospital be mitigated? It may be early for answers to these questions, but they are vital to the Robbinsdale community to support any possible build.

"GOAL 4: SUPPORT COMMUNITIES' DEVELOPMENT GOALS" Section, continued

NOTE: Robbinsdale has extensive naturally occurring affordable housing (80% of housing considered affordable for 80% of Twin Cities median income, from Met Council statistics). How will adding LRT (that proponents say typically increase property values) create additional affordable housing in a fully developed city? How much affordable housing does a city need? How does additional affordable housing promote supporting growing businesses and the tax capacity needed to fund city services?

Robbinsdale section needs to be evaluated separately from the 45+ MPH highway section North of 100.

"GOAL 5: PROMOTE HEALTHY COMMUNITIES AND SOUND ENVIRONMENTAL PRACTICES INCLUDING EFFORTS TO ADDRESS CLIMATE CHANGE " Section

The proposed route would support advancing both the Minnesota Department of Transportation and Hennepin County's vehicle miles traveled reduction goals. Additionally, the proposed route provides an opportunity to locate LRT in an existing transportation facility except where the construction would extend beyond existing curb line, which could minimize (with the addition of more impervious surface would increase) overall environmental impacts, including near 35th Avenue N where plans show the need to extend into existing wetlands and the removal of over 300 trees planted in the last 15 years and provide opportunities to improve pedestrian and bicycle facilities.(Three Rivers Park District already has regional trail the entire length of the corridor through Robbinsdale and extending north through Crystal. The existing storm water ponds developed when CR81 was reconstructed in 2006 are likely to be at capacity, in particular at 36th where in 2021 the high density development, at county direction, improved and extended the pond to allow the addition of storm water from the development).

The proposed route would provide access to area grocery stores (There is already local bus connection on West Broadway directly adjacent to Hy-Vee on France Avenue. The station at North Memorial would be elevated and a considerable walk (1/3 to 1/2 mile from Hy-Vee) and the regional park system. As reflected in the Next Steps section of this report, detailed environmental analysis and development of appropriate mitigation measures will be conducted as part of the federal and state environmental review process, including potentially sensitive areas around parks, historic resources and North Memorial. This must also include assurance that traffic capacity and flow on CR81 will be sufficient to prevent traffic diversion onto West Broadway and in particular to protect the historic 125+ year old downtown area.

Robbinsdale section needs to be evaluated separately from the 45+ MPH highway section North of 100.

"GOAL 6: ADVANCE LOCAL AND REGIONAL EQUITY AND WORK TOWARDS REDUCING REGIONAL RACIAL DISPARITIES " Section

The proposed BLRT route would be located along Bottineau Boulevard (County Road 81), a current transportation facility, which minimizes right-of-way acquisition **(except as described above)** and supports cohesion**?(The proposed route is a widening of an already difficult area to cross-particularly seniors with walkers and those in wheelchairs. What is supporting cohesion? The cultural and community assets include the large parks and lakes on the east 9 side of CR81, the beautification of CR81 begun in 2006, and the downtown area. The transit facility at Hubbard Marketplace is centrally located and provides good connections in multiple directions.)** As reflected in previous goals, the route would improve accessibility and connectivity to the broader regional transit system, thereby having the potential to improve having the potential to improve overall access to jobs and activity centers throughout the region.

The Area 2(a or b) route on Bottineau Boulevard (County Road 81) in Robbinsdale has been evaluated based on its ability to effectively meet the defined project goals. **As reflected in the following table, the community evaluation of the route does not meet the project goals, as reflected in the goal assessments. As reflected in the table, this route has no goals defined as excellent and three goals that are assessed at a "poor" level, which would represent not meeting the defined project goal.**

Project Goal	County Road 81 in Robbinsdale
Goal 1: Improve transit access and connections to jobs and regional destinations	GOOD
Goal 2: Improve frequency and reliability of transit service to communities in the corridor	GOOD
Goal 3: Provide transit improvements that maximize transit benefits, while being cost competitive and economically viable	GOOD
Goal 4: Support communities' development goals	POOR
Goal 5: Promote healthy communities and sound environmental practices including efforts to address climate change	POOR
Goal 6: Advance local and regional equity and work towards reducing regional racial disparities	POOR/GOOD

City of Robbinsdale

MEMORANDUM

TO: Mayor and City Council

FROM: Marcia Glick, City Manager

DATE: January 18, 2022

RE: Climate Emergency Resolution

Background:
Mayor Blonigan is joining 15-20 other Minnesota governmental bodies to collectively call for action in declaring a climate emergency. Each of these governmental bodies will be declaring this emergency in January in order to bring broad attention to the climate crisis. A sample Resolution was sent to City Council members for review prior to the January 4th regular work session.

Recommendation:
Motion to waive the reading and adopt Resolution #__ "A RESOLUTION JOINING CITIES AND COUNTIES ACROSS MINNESOTA DECLARING A CLIMATE EMERGENCY AND ASKING THE STATE AND FEDERAL GOVERNMENTS TO HELP ADDRESS IT AND PROVIDE VALUABLE RESOURCES."

Marcia Glick

Marcia Glick, City Manager

Member _____ moved and Member _____ seconded a motion that the following resolution be read and adopted this 18th day of January, 2022.

RESOLUTION NO. _____

A RESOLUTION JOINING CITIES AND COUNTIES ACROSS MINNESOTA DECLARING A CLIMATE EMERGENCY AND ASKING STATE AND FEDERAL GOVERNMENTS TO HELP ADDRESS IT AND PROVIDE VALUABLE RESOURCES

WHEREAS ROBBINSDALE, just this past year experienced numerous climate change related impacts, including a record June heat wave, dangerous air quality from drought-fueled forest fires, where even healthy people were encouraged to remain inside, water restrictions from the same drought, and oversizing storm sewer infrastructure for future larger storm events, making it clear that the climate crisis is not only a future issue – it is affecting us here and now; and

WHEREAS, extreme weather will create new challenges for ROBBINSDALE'S infrastructure and finances and will pose a threat to the economic vitality of our residents and businesses; and

WHEREAS, the greatest burden from an inadequate response to the climate crisis will be felt by historically marginalized or underserved communities as well as the youngest generation, including the children and grandchildren of ROBBINSDALE; and

WHEREAS, in Minnesota, the ten warmest and wettest years ever recorded have all occurred since 1998, warming surface waters are leading to a significant loss of fish habitat for many prominent species as well as increasing the risk of harmful algae blooms, forests are changing as native northern species are strained by warming temperatures, crops are stressed by cycles of drought and floods, home insurance rates are rising far faster than the national average, from an average of $268 in 1998 to $1,348 in 2015, and faster warming winters are leading to new pests as well as shorter winter recreation seasons; and

WHEREAS, the bi-partisan Next Generation Energy Act, passed by the Minnesota State Legislature and signed by then Governor Tim Pawlenty in 2007, committed our State to achieving an 80% reduction in greenhouse gas (GHG) emissions by 2050, with interim goals of 15% and 30% below 2005 GHG emissions levels by 2015 and 2025 respectively, with cities being key drivers of achieving these goals; and

WHEREAS, our state did not meet its 2015 goal, and is not yet on track to reach our future targets; and

WHEREAS, in April 2016 world leaders from 175 countries, including the United States, recognized the threat of climate change and the urgent need to combat it by signing the Paris Agreement, agreeing to "pursue efforts to limit the temperature increase to 1.5 degrees Celsius"; and

WHEREAS, we have already reached a temperature increase of nearly 1.1 degrees Celsius (nearly 2 degrees Fahrenheit) as compared to pre-industrial times, and the death and destruction already wrought by this level of global warming demonstrate that the Earth is already too hot for safety and justice, as attested to by increased and intensifying wildfires, floods, rising seas, diseases, droughts, and extreme weather; and

WHEREAS, in August 2021 the Intergovernmental Panel on Climate Change (IPCC), the United Nations body responsible for assessing the science related to climate change, released a report that stated *"It is unequivocal that human influence has warmed the atmosphere and land," and that "Human influence has warmed the climate at a rate that is unprecedented in at least the last 2000 years," and "with every additional increment of global warming, changes in extremes continue to become larger"*; and

WHEREAS, recent scientific research indicates that to achieve the goal of limiting temperature increase to 1.5 degrees Celsius, carbon emissions must be halved by 2030 and reach net zero global emissions by 2050; and

WHEREAS, a transition to a clean energy economy, if not carefully planned, would have a disruptive effect and impact on the livelihoods of many in our community while, a well-planned transition may provide expanded job opportunities for local residents; and

WHEREAS, 2,012 jurisdictions in 34 countries including Minnesota leaders Duluth, Minneapolis, and Crystal Bay Township, have already declared climate emergencies in order to focus attention on the need for rapid action to address climate change;

NOW THEREFORE, BE IT RESOLVED that ROBBINSDALE declares that a climate emergency threatens our city, region, state, nation, humanity and the natural world;

BE IT FURTHER RESOLVED, THAT ROBBINSDALE commits to working for a just transition and climate emergency mobilization effort and will:

- Create/Implement a Climate Action Plan
- Create a Sustainability and Resiliency Committee that has purview to propose and implement responses and address solutions to climate impacts
- Implement GreenStep Cities best practices related to energy, climate actions, climate adaptation and resilience, or other appropriate practices
- Position city with shovel-ready (or identified) projects to take advantage of state and federal climate action funding opportunities;

BE IT FURTHER RESOLVED, THAT ROBBINSDALE calls on the Minnesota legislature and executive branches to immediately and aggressively support cities of all sizes around Minnesota to both mitigate and adapt to the effects of climate change, including providing funding and resources for the development and implementation of climate action plans;

BE IT FURTHER RESOLVED, THAT ROBBINSDALE calls on the federal government to immediately commit resources to support the climate mitigation and adaptation efforts of cities, large and small, to invest in the infrastructure needed for a sustainable future, to ensure that investment is at the scale needed, and to provide the necessary global leadership to keep global warming to 1.5 degrees Celsius (2.7 degrees Fahrenheit).

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 18th DAY OF JANUARY, 2022.

_____
William A. Blonigan, Mayor

ATTEST:

_____
Dustin Leslie, City Clerk

City of Robbinsdale

TO: Mayor and City Council

FROM: Marcia Glick, City Manager

DATE: January 18, 2022

RE: 1st Reading Ordinance Adopting Updates to Appendix B General Fee Schedule

---

Background

Throughout City Code, references are made to Appendix B, which is a listing of all fees for licenses, permits and various other city services. Updates to Appendix B are required to be made by ordinance. When an update is being proposed, just that item is included in the Council report, rather than copying the entire Appendix B. The entire fee schedule is available upon request to the City Clerk.

Analysis/Conclusion

The fee update to Appendix B proposed by this Ordinance includes proposed fees for a Road Closure Permit to address lane closures or road closures requested by Contractors in the course of performing construction or maintenance work. It is expected that this will be used primarily when work on water and sewer services is performed. The proposed fees are shown in Attachment 1.

Recommendation

By motion, hold the 1st Reading and order the adoption of Ordinance #22-__ shown in Exhibit 1, "AN ORDINANCE ADOPTING AMENDMENTS TO APPENDIX B OF THE ROBBINSDALE ORDINANCE CODE AND GENERAL FEE SCHEDULE."

Marcia Glick, City Manager

CONCURRENCE:

Richard McCoy, P.E.
Public Works Director / City Engineer

Member _____ moved and Member _____ seconded a motion that the following ordinance be given its first reading on January 18, 2022 and be given its second reading this ____ day of _____, 2022, and that it be adopted.

ORDINANCE 22-__

AN ORDINANCE AMENDING VARIOUS SECTIONS OF THE FEE SCHEDULE

THE CITY OF ROBBINSDALE DOES HEREBY ORDAIN:

Section 1. That Appendix B Robbinsdale Ordinance Code and General Fee schedule be amended as shown in Attachments 1 and described hereafter:

- Road Closure Permit Fees as shown in Attachment 1.

Section 2. That the following summary clearly informs the public of the intent and effect of the ordinance, and is approved for publication: "The purpose of this ordinance is to update current city fees in the areas of Road Closure Permits."

First Reading: YEAS:
NAYS:

Second Reading: YEAS:
NAYS:

PASSED AND ADOPTED BY THE CITY COUNCIL THIS ____DAY OF _____, 2022

_____
William A. Blonigan, Mayor

ATTEST:

_____
Dustin Leslie, City Clerk

Description, Ordinance Chapters/Section	Type	Department	Expiration	Fee
MISCELLANEOUS FEES				
Special Assessment Searches	Fee	Eng & Assessor		$25/search
Special Assessment Self Search	Fee	Assessor		$10/visit
City Ordinance Code (updating not included)	Fee	Administration		$150
City Zoning Ordinance Code (updating not included)	Fee	Administration		$100
City Charter (updating not included)	Fee	Administration		$50
Budget Book - Annual	Fee	Finance		$75
Financial Statements - Annual	Fee	Finance		$75
Comprehensive Plan (updating not included)	Fee	Administration		$75
Copies of Miscellaneous Information	Fee	All		$0.25 Per page
Council Meeting Minutes - mailed – Non-Resident Only	Fee	Administration		$25/year or $0.25 Per page + Postage
Notary	Fee	All		$5.00 per oath; Limited to 2 per occasion (Effective 8-1-14)
Owners List – name & address only (paper copy)	Fee	Assessor		$100 entire city or $0.25 Per page
Owners List - property characteristics (paper & electronic)	Fee	Assessor		$45 per hour for research
Property Record card – except personal residence	Fee	Assessor		$2/record card to maximum of 5
Abatement – administrative oversight	Fee	Assessor		$25
Returned Check	Fee	Finance		$30 each
Filing of Various Instruments	Fee	Administration		None
Administrative Charge for Special Assessments	Fee	Administration		$50 each
Abatement of Nuisance/Problem Property	Fee	All		$50 + actual city costs recovered $50 per visit to property by Inspector prior to and follow-up on Abatement
Conduit Debt Issuance	Fee	Finance		See Attachment G
Road Closure Permit for Construction/Maintenance	Fee	Eng		$100 Single Lane Closure $200 Full Road Closure

City of Robbinsdale

TO: Mayor and City Council

FROM: Marcia Glick, City Manager

DATE: January 18, 2022

RE: Presentation and Scheduling of Special Meetings for Redistricting

---

Background:
Using figures collected from the 2020 Census, the State of Minnesota requires municipalities to redraw their precinct or ward boundaries to ensure fair representation. Working with mapping software provided by Hennepin County, city staff will redraw ward lines in the City of Robbinsdale with feedback from Council and residents. Due to city code requirements, redistricting must be completed via ordinance. In the past, Hennepin County has trained cities in mapping software in December. This year, Hennepin County will not begin the training process until mid-January making it impossible to pass redistricting via ordinance in time of the 3/29/22 deadline. Therefore, it will be necessary to schedule special meetings for first and second reading in order to meet the deadline.

*Note: the deadline for Legislative redistricting is February 15. Draft proposals do not divide Robbinsdale and currently have Robbinsdale in the 5th District.

Analysis/Conclusion:
Below is a proposed timeline of the Redistricting process:

- January 12: Maptitude Policy Training
- January 19: Maptitude Software Training
- January 25: Special meeting to hold redistricting 1st reading
- February 2: Public hearing at Regular City Council Meeting
- February 22: Special meeting to hold redistricting 2nd reading
- March 29: New boundaries go into effect
- March 29: Hennepin County due date for new boundaries

The City Clerk will also give an overview of the Redistricting process and present the proposed timeline to the City Council.

Recommendation:

1) Make a motion to schedule a special meeting of the City Council on January 25, 2022 at 7pm for first reading approval of Redistricting City ward boundaries.
2) Make a motion to schedule a special meeting of the City Council on February 22, 2022 at 7pm for second reading approval of Redistricting City ward boundaries.
3) Set a public hearing at the February 2, Regular City Council meeting to gather feedback from the public regarding Redistricting City ward boundaries.

Marcia Glick, City Manager

CONCURRENCE:

Dustin Leslie, City Clerk

City of Robbinsdale

TO: Mayor and City Council

FROM: Marcia Glick, City Manager

DATE: January 18, 2022

RE: Voucher Requests Pending Approval for Disbursement

The check register dated 1/18/22 reflects the voucher requests pending approval for disbursement.

The check register dated 1/5/22 through 1/18/22 is a list of vouchers requiring payment for city funds, Deputy Registrar, liquor, and miscellaneous purchases. The payments are required prior to the next Council meeting.

Recommendation:
By motion, approve disbursement requests for period ending 1/18/22.

Marcia E. Glick

Marcia Glick, City Manager

CONCURRENCE:

Dustin Leslie, City Clerk

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #

Fund Totals:

Fund 1000 GENERAL FUND	36,703.18
Fund 4153 SA BONDS - 2	104.40
Fund 5010 PARK CAPITAL	1,870.24
Fund 5410 TRAFFIC/TRAN	3,270.00
Fund 6000 WATER	1,910,065.58
Fund 6100 SANITARY SEW	1,669.35
Fund 6200 STORM SEWER	618.17
Fund 6300 SOLID WASTE	121,240.26
Fund 6400 LIQUOR OPERA	139,660.96
Fund 6700 DEPUTY REGIS	89.60
Fund 7000 CENTRAL GARA	4,814.98
Fund 7100 CENTRAL SERV	12,952.08
Total For All Funds:	2,233,058.80

INVOICE GL DISTRIBUTION REPORT FOR CITY OF ROBBINSDALE
EXP CHECK RUN DATES 01/05/2022 - 01/18/2022
JOURNALIZED
PAID

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Check 208255					
6400-0000-1420.00000	BEER INVENTORY	56 BREWING LLC	INVENTORY - BEER	170.00	208255
		Total For Check 208255		170.00	
Check 208256					
7100-7115-6214.00000	OPERATING SUPPLIES	AIRGAS USA LLC	CPR SUPPLIES	34.33	208256
		Total For Check 208256		34.33	
Check 208257					
1000-1260-6216.00000	CLOTHING & PERSONAL EQUIPMENT	ASPEN MILLS INC	LEATHER VELCRO BACK ROBBINSDALE FD CO	29.70	208257
		Total For Check 208257		29.70	
Check 208258					
6400-0000-1420.00000	BEER INVENTORY	BREAKTHRU BEVERAGE MINNE	INVENTORY - BEER	5,061.40	208258
6400-0000-1420.00000	BEER INVENTORY	BREAKTHRU BEVERAGE MINNE	INVENTORY - BEER	(96.00)	208258
		Total For Check 208258		4,965.40	
Check 208259					
6000-0000-2050.00000	OVERPAYMENT	BRIANNA GRAHAM	UB refund for account: 03580	10.48	208259
		Total For Check 208259		10.48	
Check 208260					
6000-0000-2050.00000	OVERPAYMENT	BRITTANY CHAIKA	UB refund for account: 06992	9.80	208260
		Total For Check 208260		9.80	
Check 208261					
6000-0000-2050.00000	OVERPAYMENT	CAMERON WHITE	UB refund for account: 07257	281.47	208261
		Total For Check 208261		281.47	
Check 208262					
6400-6405-6214.00000-00091	OPERATING SUPPLIES	CINTAS CORP	MATS, HAND SANITIZER	3.75	208262
6400-6405-6344.00000	CLEANING SERVICES	CINTAS CORP	MATS, HAND SANITIZER	42.73	208262
7000-7005-6344.00000	CLEANING SERVICES	CINTAS CORP	SHOP TOWELS, CLEANER, UNIFORMS	34.47	208262
		Total For Check 208262		80.95	
Check 208263					
1000-1305-6235.00000	SMALL EQUIP EXP <$5,000	CITY OF LINO LAKES	EQUIPMENT PURCHASE	1,800.00	208263
		Total For Check 208263		1,800.00	
Check 208264					
1000-1640-6262.00000	ROAD SALT	COMPASS MINERALS AMERICA	BULK COURSE LA - HWY	5,214.11	208264
		Total For Check 208264		5,214.11	
Check 208265					
6000-0000-2050.00000	OVERPAYMENT	CTW GROUP INC	UB refund for account: 18399	28.06	208265
		Total For Check 208265		28.06	
Check 208266					
6000-0000-2050.00000	OVERPAYMENT	DANICA NOVOTNY	UB refund for account: 11124	14.21	208266
		Total For Check 208266		14.21	
Check 208267					
6000-0000-2050.00000	OVERPAYMENT	DAVID FOSS	UB refund for account: 00558	38.32	208267
		Total For Check 208267		38.32	
Check 208268					

INVOICE GL DISTRIBUTION REPORT FOR CITY OF ROBBINSDALE
EXP CHECK RUN DATES 01/05/2022 - 01/18/2022
JOURNALIZED
PAID

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Check 208279					
6000-6005-6216.00000	CLOTHING & PERSONAL EQUIPMENT	KONKOL, JOEL	EYE GLASSES REIMBURSEMENT	100.00	208279
6100-6105-6216.00000	CLOTHING & PERSONAL EQUIPMENT	KONKOL, JOEL	EYE GLASSES REIMBURSEMENT	100.00	208279
		Total For Check 208279		200.00	
Check 208280					
6400-0000-1420.00000	BEER INVENTORY	LUPULIN BREWING	INVENTORY - BEER	258.70	208280
6400-0000-1420.00000	BEER INVENTORY	LUPULIN BREWING	INVENTORY - BEER CREDIT	(32.50)	208280
		Total For Check 208280		226.20	
Check 208281					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	LUTHER BROOKDALE CHRYSLE	SCREWS	24.72	208281
		Total For Check 208281		24.72	
Check 208282					
6000-0000-2050.00000	OVERPAYMENT	LYNNE P WILLEKE	UB refund for account: 16365	77.17	208282
		Total For Check 208282		77.17	
Check 208283					
6000-0000-2050.00000	OVERPAYMENT	MARK GILBERTSON	UB refund for account: 17868	123.26	208283
		Total For Check 208283		123.26	
Check 208284					
6400-0000-1420.00000	BEER INVENTORY	MEGA BEER LLC	INVENTORY - BEER	295.00	208284
		Total For Check 208284		295.00	
Check 208285					
1000-1370-6234.00000	EQUIPMENT PARTS & SUPPLIES	MINNEAPOLIS SAW INC.	CHAIN LOOP & CHAIN SAW	344.90	208285
		Total For Check 208285		344.90	
Check 208286					
6000-6005-6718.00000	LICENSES TAXES & FEES	MINNESOTA DEPT OF HEALTH	WATER EXAM - SASS CLASS C LICENSE	32.00	208286
		Total For Check 208286		32.00	
Check 208287					
6000-0000-2050.00000	OVERPAYMENT	NICHOLAS BERGER	UB refund for account: 07893	61.93	208287
		Total For Check 208287		61.93	
Check 208288					
6000-6005-6216.00000	CLOTHING & PERSONAL EQUIPMENT	NYSTROM, NICK	UNIFORM REIMBURSEMENT	28.91	208288
6100-6105-6216.00000	CLOTHING & PERSONAL EQUIPMENT	NYSTROM, NICK	UNIFORM REIMBURSEMENT	28.90	208288
		Total For Check 208288		57.81	
Check 208289					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	#878 NEW CV SHAFT	82.11	208289
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	#878 NEW CV SHAFT	(1.64)	208289
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	#871 BATTERY	144.71	208289
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	#871 BATTERY	(2.89)	208289
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	#3811 OIL FILTER	24.62	208289
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	#3811 OIL FILTER	(0.49)	208289
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	FUEL HOSES & OIL FILTERS	58.65	208289
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	FUEL HOSES & OIL FILTERS	(1.17)	208289
		Total For Check 208289		303.90	
Check 208290					
1000-1200-6310.00000	PROFESSIONAL SERVICES	OFFICE OF MINNESOTA IT S	VOICE MONTHLY SERVICES	38.85	208290

INVOICE GL DISTRIBUTION REPORT FOR CITY OF ROBBINSDALE
EXP CHECK RUN DATES 01/05/2022 - 01/18/2022
JOURNALIZED
PAID

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Check 208301					
6000-0000-2050.00000	OVERPAYMENT	SCOTT SWENSON	UB refund for account: 01903	108.67	208301
		Total For Check 208301		108.67	
Check 208302					
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	SHAMROCK GROUP INC	INVENTORY - MISC	101.04	208302
6400-6405-6378.00000	POSTAGE & SHIPPING	SHAMROCK GROUP INC	INVENTORY - MISC	2.00	208302
		Total For Check 208302		103.04	
Check 208303					
6000-6010-6214.00000	OPERATING SUPPLIES	SHERWIN WILLIAMS	ALL PURPOSE COVERALL XL	13.15	208303
		Total For Check 208303		13.15	
Check 208304					
6400-0000-1415.00000	WINE INVENTORY	WINE MERCHANTS INC	INVENTORY - WINE	640.00	208304
		Total For Check 208304		640.00	
Check 208312					
1000-1575-6340.00000	REPAIR & MAINTENANCE	AID ELECTRIC CORPORATION	SANBORN PARK LAMP & BALLAST KIT - REP	585.21	208312
7100-7115-6340.00000	REPAIR & MAINTENANCE	AID ELECTRIC CORPORATION	PD - REPAIR/REPLACE OUTSIDE LIGHT	192.31	208312
		Total For Check 208312		777.52	
Check 208313					
6400-6405-6214.00000	OPERATING SUPPLIES	ARAMARK	DISPENSER SOAP, TISSUE BATH, TOWEL EL	520.29	208313
		Total For Check 208313		520.29	
Check 208314					
1000-1260-6376.00000	CELLULAR PHONE / PAGING	AT & T MOBILITY	CITY OF ROBBINSDALE FIRE PHONE	38.23	208314
1000-1260-6376.00000	CELLULAR PHONE / PAGING	AT & T MOBILITY	CITY OF ROBBINSDALE FIRE PHONE	38.23	208314
1000-1260-6376.00000	CELLULAR PHONE / PAGING	AT & T MOBILITY	CITY OF ROBBINSDALE FIRE PHONE	38.23	208314
1000-1260-6376.00000	CELLULAR PHONE / PAGING	AT & T MOBILITY	CITY OF ROBBINSDALE FIRE PHONE	38.23	208314
1000-1260-6376.00000	CELLULAR PHONE / PAGING	AT & T MOBILITY	CITY OF ROBBINSDALE FIRE PHONE	38.23	208314
1000-1260-6376.00000	CELLULAR PHONE / PAGING	AT & T MOBILITY	CITY OF ROBBINSDALE FIRE PHONE	38.23	208314
1000-1260-6376.00000	CELLULAR PHONE / PAGING	AT & T MOBILITY	CITY OF ROBBINSDALE FIRE PHONE	38.23	208314
1000-1260-6376.00000	CELLULAR PHONE / PAGING	AT & T MOBILITY	CITY OF ROBBINSDALE FIRE PHONE	38.23	208314
		Total For Check 208314		305.84	
Check 208315					
6400-0000-1410.00000	LIQUOR INVENTORY	BELLBOY CORP	LIQ INVENTORY AND WINE INVENTORY	5,014.88	208315
6400-0000-1410.00000	LIQUOR INVENTORY	BELLBOY CORP	LIQ INVENTORY	(183.38)	208315
6400-0000-1415.00000	WINE INVENTORY	BELLBOY CORP	LIQ INVENTORY AND WINE INVENTORY	100.00	208315
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	BELLBOY CORP	MISC ITEM	94.75	208315
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	BELLBOY CORP	BAGS / MISC / NON INVENTORY SUPPLIES	194.55	208315
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	BELLBOY CORP	BAGS / MISC / NON INVENTORY SUPPLIES	(45.00)	208315
6400-6405-6214.00000	OPERATING SUPPLIES	BELLBOY CORP	BAGS / MISC / NON INVENTORY SUPPLIES	590.05	208315
6400-6405-6378.00000	POSTAGE & SHIPPING	BELLBOY CORP	MISC ITEM	10.00	208315
6400-6405-6378.00000	POSTAGE & SHIPPING	BELLBOY CORP	BAGS / MISC / NON INVENTORY SUPPLIES	9.63	208315
6400-6405-6378.00000	POSTAGE & SHIPPING	BELLBOY CORP	LIQ INVENTORY AND WINE INVENTORY	58.50	208315
		Total For Check 208315		5,843.98	
Check 208316					
1000-1200-6214.00000	OPERATING SUPPLIES	BERRY COFFEE COMPANY	COFFEE SUPPLIES	49.59	208316
		Total For Check 208316		49.59	
Check 208317					
6400-0000-1420.00000	BEER INVENTORY	BLACKSTACK BREWING	BEER INVENTORY	343.00	208317

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Check 208326					
1000-1005-6712.00000	LEGAL NOTICES	ECM PUBLISHERS INC	JAN 4 UTILITY RATE INCREASE	67.60	208326
		Total For Check 208326		67.60	
Check 208327					
1000-1300-6214.00000	OPERATING SUPPLIES	FAST TRACK PRODUCTS INC	UNIFORMS	125.84	208327
1000-1370-6216.00000	CLOTHING & PERSONAL EQUIPMENT	FAST TRACK PRODUCTS INC	UNIFORMS	171.10	208327
1000-1400-6216.00000	CLOTHING & PERSONAL EQUIPMENT	FAST TRACK PRODUCTS INC	UNIFORMS	453.48	208327
1000-1430-6216.00000	CLOTHING & PERSONAL EQUIPMENT	FAST TRACK PRODUCTS INC	UNIFORMS	139.64	208327
1000-1430-6216.00000	CLOTHING & PERSONAL EQUIPMENT	FAST TRACK PRODUCTS INC	UNIFORMS	79.46	208327
1000-1440-6216.00000	CLOTHING & PERSONAL EQUIPMENT	FAST TRACK PRODUCTS INC	UNIFORMS	73.86	208327
1000-1500-6216.00000	CLOTHING & PERSONAL EQUIPMENT	FAST TRACK PRODUCTS INC	112+ R FLEX BLACK WITH NEON YELLOW LO	20.98	208327
1000-1500-6216.00000	CLOTHING & PERSONAL EQUIPMENT	FAST TRACK PRODUCTS INC	CT100615 BLACK WHITE LOGO, CTV01 BLAC	89.84	208327
		Total For Check 208327		1,154.20	
Check 208328					
1000-1205-6512.00000	CONFERENCE & SCHOOLS	FOREST LAKE SPORTSMENS C	RANGE RENTAL-TRAINING	720.00	208328
		Total For Check 208328		720.00	
Check 208329					
1000-1400-6234.00000	EQUIPMENT PARTS & SUPPLIES	FRONTIER PRECISION INC	TRIMBLE LABOR	812.95	208329
		Total For Check 208329		812.95	
Check 208330					
1000-1200-6336.00000	OTHER CONTRACTS	GOLDEN VALLEY, CITY OF	RPD 21-9197 / RPD 21-9217	160.00	208330
		Total For Check 208330		160.00	
Check 208331					
6000-6030-6920.00000-00053	WATER DISTRIBUTION SYSTEM	GRIDOR CONSTRUCTION INC	WATER SYSTEM IMPROVEMENTS PROJECT NO.	1,898,880.00	208331
		Total For Check 208331		1,898,880.00	
Check 208332					
1000-1200-6702.00000	BOARD OF PRISONERS	HENNEPIN COUNTY ACCOUNTS	BOOKING FEES	674.00	208332
		Total For Check 208332		674.00	
Check 208333					
1000-1200-6702.00000	BOARD OF PRISONERS	HENNEPIN COUNTY SHERIFF'	TRAFFIC COLLISION, DOMESTIC, DOMESTIC	1,478.90	208333
		Total For Check 208333		1,478.90	
Check 208334					
6400-0000-1420.00000	BEER INVENTORY	HOHENSTEINS, INC.	BEER/MISC INVENTORY	406.10	208334
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	HOHENSTEINS, INC.	BEER/MISC INVENTORY	74.70	208334
		Total For Check 208334		480.80	
Check 208335					
6400-6405-6338.00000	2018 TAX RECONILLATION 2ND HALF	HY-VEE INC	2018 TAX RECONCILIATION (2ND HALF ONL	3,970.62	208335
6400-6405-6338.00000	2019 TAX RECONCILLATION	HY-VEE INC	2018 TAX RECONCILIATION (2ND HALF ONL	10,084.34	208335
		Total For Check 208335		14,054.96	
Check 208336					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	HYDRAULIC SPECIALTY INC	#203B PARTS & LABOR	147.54	208336
		Total For Check 208336		147.54	
Check 208337					
6400-0000-1420.00000	BEER INVENTORY	INDEED BREWING COMPANY	INVENTORY - BEER	987.27	208337

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Check 208348					
6400-0000-1420.00000	BEER INVENTORY	MEGA BEER LLC	BEER INVENTORY	750.00	208348
		Total For Check 208348		750.00	
Check 208349					
1000-1370-6214.00000-00091	OPERATING SUPPLIES	MINNEAPOLIS SAW INC.	FULL CHAIN LOOPP BRUSH BLADE	99.90	208349
		Total For Check 208349		99.90	
Check 208350					
6400-0000-1420.00000	BEER INVENTORY	MODIST BREWING CO LLC	INVENTORY - BEER	533.25	208350
		Total For Check 208350		533.25	
Check 208351					
1000-1205-6216.00000	CLOTHING & PERSONAL EQUIPMENT	NEW HOPE, CITY OF	SWAT EXPENSES, RMA REPAIRS, TRAINING,	844.13	208351
		Total For Check 208351		844.13	
Check 208352					
1000-1370-6336.00000	OTHER CONTRACTS	NICK'S TREE SERVICE INC	INDIANA AVE ASH REMOVALS	985.70	208352
		Total For Check 208352		985.70	
Check 208353					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	OIL FILTER	51.50	208353
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	OIL FILTER	(1.03)	208353
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	BATTERY, CORE CHARGE, CORE EXCHANGE	141.66	208353
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	BATTERY, CORE CHARGE, CORE EXCHANGE	(2.83)	208353
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	CREDIT TPMS SENSOR	(97.18)	208353
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	WIPER BLADES	277.00	208353
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	WIPER BLADES	(5.46)	208353
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	AIR FILTER, TPMS SENSOR	95.67	208353
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	AIR FILTER, TPMS SENSOR	(1.91)	208353
		Total For Check 208353		457.42	
Check 208354					
1000-1200-6214.00000	OPERATING SUPPLIES	OFFICE DEPOT	OFFICE SUPPLIES	401.49	208354
7100-7105-6214.00000	OPERATING SUPPLIES	OFFICE DEPOT	CALENDARS, PLANNERS	74.51	208354
		Total For Check 208354		476.00	
Check 208355					
6000-6010-6218.00000	PRINTING	OSTERHUS PUBLISHING CO	DOOR HANGERS - YELLLOW/GREEN NOTICE	292.00	208355
		Total For Check 208355		292.00	
Check 208356					
6400-0000-1415.00000	WINE INVENTORY	PAUSTIS WINE COMPANY	INVENTORY - WINE	4,857.00	208356
6400-6405-6378.00000	POSTAGE & SHIPPING	PAUSTIS WINE COMPANY	INVENTORY - WINE	57.50	208356
		Total For Check 208356		4,914.50	
Check 208357					
6400-0000-1410.00000	LIQUOR INVENTORY	PHILLIPS WINE & SPIRITS	LIQ INVENTORY	5,816.11	208357
6400-0000-1415.00000	WINE INVENTORY	PHILLIPS WINE & SPIRITS	WINE INVENTORY	889.25	208357
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	PHILLIPS WINE & SPIRITS	MISC ITEMS	157.00	208357
		Total For Check 208357		6,862.36	
Check 208358					
6400-0000-1420.00000	BEER INVENTORY	PRYES BREWING COMPANY	INVENTORY - BEER	356.00	208358
		Total For Check 208358		356.00	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Check 208367					
		Total For Check 208367		590.90	
Check 208372					
6200-6210-6340.00000	REPAIR & MAINTENANCE	AID ELECTRIC CORPORATION	ADDITIONAL WORK AERTORS- DISCOUNT 1%	327.50	208372
		Total For Check 208372		327.50	
Check 208373					
1000-1200-6380.00000	COMMUNICATION SYSTEMS RENTAL &	AT & T MOBILITY	MONTHLY SERVICE	420.53	208373
		Total For Check 208373		420.53	
Check 208374					
1000-1200-6214.00000	OPERATING SUPPLIES	BERRY COFFEE COMPANY	BERRY COLOMBIAN, CARIBOU BLEND, FSC N	93.23	208374
		Total For Check 208374		93.23	
Check 208375					
1000-1200-6310.00000	PROFESSIONAL SERVICES	BOB OLSON CONSULTING LLC	CSO PARTIAL SAMUEL BRADFORD-OLSON, CS	1,104.88	208375
		Total For Check 208375		1,104.88	
Check 208376					
6400-0000-1410.00000	LIQUOR INVENTORY	BREAKTHRU BEVERAGE MINNE	BEER INVENTORY	2,882.90	208376
6400-0000-1410.00000	LIQUOR INVENTORY	BREAKTHRU BEVERAGE MINNE	WINE INVENTORY	72.00	208376
6400-0000-1420.00000	BEER INVENTORY	BREAKTHRU BEVERAGE MINNE	BEAR INVENTORY	7,798.30	208376
		Total For Check 208376		10,753.20	
Check 208377					
6000-6020-6410.00000	GAS SERVICE	CENTERPOINT ENERGY MINNE	GAS UTILITIES- WATER PUMP HOUSES	43.92	208377
		Total For Check 208377		43.92	
Check 208378					
7000-7005-6344.00000	CLEANING SERVICES	CINTAS CORP	SHOP RAGS FENDER COVER LOCKER STAND H	37.38	208378
		Total For Check 208378		37.38	
Check 208379					
7100-7115-6336.00000	OTHER CONTRACTS	COMCAST	CABLE SERVICES 4100 LAKEVIEW SERVCIES	6.30	208379
		Total For Check 208379		6.30	
Check 208380					
1000-1260-6714.00000	MEDICAL FEES	CRYSTAL VISION CLINIC	LAB SUPPLY POLYCARBONATE SCBA LENSES	156.77	208380
		Total For Check 208380		156.77	
Check 208381					
1000-1600-6216.00000	CLOTHING & PERSONAL EQUIPMENT	FAST TRACK PRODUCTS INC	UNOFORM LOGO	75.92	208381
		Total For Check 208381		75.92	
Check 208382					
1000-1260-6216.00000	CLOTHING & PERSONAL EQUIPMENT	FIRE EQUIPMENT SPECIALTI	LION TOTAL CARE PANT REPAIR-DRESSEL	69.99	208382
		Total For Check 208382		69.99	
Check 208383					
1000-1200-6214.00000	OPERATING SUPPLIES	GIERTSEN COMPANY INC	BILLING FOR BOARD UP PD BREACH	275.00	208383
		Total For Check 208383		275.00	
Check 208384					
6000-0000-2050.00000	OVERPAYMENT	HANS SKULSATD	UB refund for account: 12999	138.98	208384
		Total For Check 208384		138.98	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Check 208397					
		Total For Check 208397		172.72	
Check 208398					
6300-6301-4820.00000	OTHER FINES	WASTE MANAGEMENT OF MN	GARBAGE, YARD WASTE APPLIANCES RECYCL	(5,932.28)	208398
6300-6305-6350.00000	GENERAL GARBAGE SERVICES	WASTE MANAGEMENT OF MN	GARBAGE, YARD WASTE APPLIANCES RECYCL	59,686.14	208398
6300-6305-6352.00000	COMPOST SERVICES	WASTE MANAGEMENT OF MN	GARBAGE, YARD WASTE APPLIANCES RECYCL	34,101.40	208398
6300-6305-6353.00000	RECYCLE MATERIALS OFFSET	WASTE MANAGEMENT OF MN	GARBAGE, YARD WASTE APPLIANCES RECYCL	(2,399.35)	208398
6300-6305-6354.00000	RECYCLING SERVICES	WASTE MANAGEMENT OF MN	GARBAGE, YARD WASTE APPLIANCES RECYCL	24,708.20	208398
6300-6305-6354.00000	RECYCLING SERVICES	WASTE MANAGEMENT OF MN	GARBAGE, YARD WASTE APPLIANCES RECYCL	1,824.80	208398
6300-6305-6718.00000	LICENSES TAXES & FEES	WASTE MANAGEMENT OF MN	GARBAGE, YARD WASTE APPLIANCES RECYCL	9,251.35	208398
		Total For Check 208398		121,240.26	
Check 208399					
1000-1235-6405.00000	ELECTRIC SERVICE	XCEL ENERGY	CITY SERVICES	13.59	208399
1000-1390-6405.00000	ELECTRIC SERVICE	XCEL ENERGY	CITY SERVICES	229.48	208399
1000-1565-6405.00000	ELECTRIC SERVICE	XCEL ENERGY	CITY SERVICES	656.83	208399
1000-1625-6405.00000	ELECTRIC SERVICE	XCEL ENERGY	CITY SERVICES	2,721.97	208399
1000-1635-6405.00000	ELECTRIC SERVICE	XCEL ENERGY	CITY SERVICES	7,977.56	208399
6000-6020-6405.00000	ELECTRIC SERVICE	XCEL ENERGY	CITY SERVICES	6,840.97	208399
6100-6110-6405.00000	ELECTRIC SERVICE	XCEL ENERGY	CITY SERVICES	457.78	208399
6200-6210-6405.00000	ELECTRIC SERVICE	XCEL ENERGY	CITY SERVICES	142.17	208399
6400-6405-6405.00000	ELECTRIC SERVICE	XCEL ENERGY	CITY SERVICES	1,980.28	208399
7000-7005-6405.00000	ELECTRIC SERVICE	XCEL ENERGY	CITY SERVICES	691.72	208399
7100-7115-6405.00000	ELECTRIC SERVICE	XCEL ENERGY	CITY SERVICES	3,138.66	208399
7100-7115-6417.00000	SOLAR ENERGY OFFSET	XCEL ENERGY	CITY SERVICES	(818.32)	208399
7100-7115-6417.00000	SOLAR ENERGY OFFSET	XCEL ENERGY	CITY SERVICES	(813.31)	208399
		Total For Check 208399		23,219.38	
Check 218					
6400-0000-1410.00000	LIQUOR INVENTORY	CAPITOL BEVERAGE SALES L	INVENTORY - LIQUOR	117.00	218
6400-0000-1420.00000	BEER INVENTORY	CAPITOL BEVERAGE SALES L	INVENTORY - BEER	3,635.20	218
6400-0000-1420.00000	BEER INVENTORY	CAPITOL BEVERAGE SALES L	INVENTORY - BEER CREDIT	(15.46)	218
6400-0000-1420.00000	BEER INVENTORY	CAPITOL BEVERAGE SALES L	INVENTORY - BEER CREDIT	(9.70)	218
6400-0000-1420.00000	BEER INVENTORY	CAPITOL BEVERAGE SALES L	INVENTORY - BEER	57.00	218
6400-0000-1420.00000	BEER INVENTORY	CAPITOL BEVERAGE SALES L	INVENTORY - BEER	4,765.00	218
		Total For Check 218		8,549.04	
Check 224					
4153-4153-7040.00000	FISCAL AGENT FEES	US BANK TRUST NATIONAL A	ROBBINSDALE MN GO STREET & UTILITY IM	34.89	224
4153-4153-7040.00000	FISCAL AGENT FEES	US BANK TRUST NATIONAL A	ROBBINSDALE MN GO STREET & UTILITY IM	69.51	224
6000-6025-7040.00000	FISCAL AGENT FEES	US BANK TRUST NATIONAL A	ROBBINSDALE MN GO STREET & UTILITY IM	30.98	224
6000-6025-7040.00000	FISCAL AGENT FEES	US BANK TRUST NATIONAL A	ROBBINSDALE MN GO STREET & UTILITY IM	61.72	224
6100-6120-7040.00000	FISCAL AGENT FEES	US BANK TRUST NATIONAL A	ROBBINSDALE MN GO STREET & UTILITY IM	34.90	224
6100-6120-7040.00000	FISCAL AGENT FEES	US BANK TRUST NATIONAL A	ROBBINSDALE MN GO STREET & UTILITY IM	69.50	224
6200-6220-7040.00000	FISCAL AGENT FEES	US BANK TRUST NATIONAL A	ROBBINSDALE MN GO STREET & UTILITY IM	49.64	224
6200-6220-7040.00000	FISCAL AGENT FEES	US BANK TRUST NATIONAL A	ROBBINSDALE MN GO STREET & UTILITY IM	98.86	224
		Total For Check 224		450.00	

Check Register Report For City Of Robbinsdale
For Check Dates 01/05/2022 to 01/18/2022

Check Date	Bank	Check Number	Name	Check Gross	Physical Check Amount	Direct Deposit	Status
01/06/2022	GENCK	208305	MINNESOTA CHILD SUPPORT	754.36	754.36	0.00	Open
01/06/2022	GENCK	208306	CENTRAL PENSION FUND	1,120.00	1,120.00	0.00	Open
01/06/2022	GENCK	208307	ROBBINSDALE POLICE ASSOCIATION	56.00	56.00	0.00	Open
01/18/2022	GENCK	208368	OPERATING ENGINEERS LOCAL 49	490.00	490.00	0.00	Open
01/18/2022	GENCK	208369	LAW ENFORCEMENT LABOR SERVICES INC	1,495.00	1,495.00	0.00	Open
01/18/2022	GENCK	208370	MINNESOTA CHILD SUPPORT	754.36	754.36	0.00	Open
01/18/2022	GENCK	208371	ROBBINSDALE FIRE RELIEF ASSOCIATION	645.18	645.18	0.00	Open
01/07/2022	PRCK	EFT287	PUBLIC EMPLOYEES RETIREMENT ASSOCIA	52,242.85	52,242.85	0.00	Open
01/13/2022	GENCK	EFT288	MSRS	5,026.48	5,026.48	0.00	Open
01/13/2022	PRCK	EFT289	ICMA	6,855.62	6,855.62	0.00	Open
01/13/2022	PRCK	EFT290	OPTUM	7,741.45	7,741.45	0.00	Open
01/13/2022	PRCK	EFT291	FURTHER	364.62	364.62	0.00	Open
01/18/2022	PRCK	EFT292	MN DEPT OF REVENUE	12,348.03	12,348.03	0.00	Open
01/18/2022	PRCK	EFT293	INTERNAL REVENUE SERVICE	59,011.37	59,011.37	0.00	Open
Totals:			Number of Checks: 014	148,905.32	148,905.32	0.00	

Total Physical Checks: 7
Total Check Stubs: 7