

## AGENDA

---

### VIRTUAL ATTENDANCE NOTICE

Minnesota State Statute 13D.02 allows for Council members to participate in meetings through interactive technology. This notice is to inform the public that Council Member Greenberg will be participating in the December 2, 2025, City Council meeting via interactive technology.

### CITIZEN PARTICIPATION

The City Council is meeting as a legislative body to conduct the business of the City according to the RULES OF PROCEDURE AND DECORUM OF THE CITY COUNCIL. Unless so ordered by the Mayor, citizen participation is limited to the following times and always within the prescribed rules of conduct for public input at meetings.

A. PUBLIC HEARINGS: Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings, all affected residents will be given an opportunity to speak pursuant to the RULES OF PROCEDURE AND DECORUM OF THE CITY COUNCIL.

B. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE CITY COUNCIL ON MATTERS NOT ON THE AGENDA

Any member of the public may speak at this time on any item NOT on the agenda. In consideration for the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued under Other Business at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter into any discussion without permission of the presiding officer.

Your participation, as prescribed by the Council's RULES, is welcomed and your cooperation is greatly appreciated.

- 
1. CITY COUNCIL MEETING CALLED TO ORDER
  2. ROLL CALL: Blackledge, Greenberg, Parisian, Wagner, Mayor Sutton
  3. MICROPHONE CHECK: Blackledge, Greenberg, Parisian, Wagner, Mayor Sutton
  4. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE CITY COUNCIL ON MATTERS NOT ON THE AGENDA
  5. APPROVAL OF THE DECEMBER 2, 2025 MEETING AGENDA
  6. CONSENT AGENDA: Pursuant to Council rules, one motion, non- debatable, will approve the recommendation noted. Any member of the Council may ask for an item to be taken from the Consent Agenda for discussion and separate action. Such items removed from the

Consent Agenda shall be considered immediately following approval of the balance of the Consent Agenda:

- A. Approve City Council Meeting minutes from November 18, 2025
- B. Receive Sustainability Committee Meeting Minutes from October 1st, 2025
- C. Receive Park, Recreation, and Forestry Commission meeting minutes from September 23, 2025
- D. Approval of Credit Card Charges and Payment – October 2025
- E. Ward 1 Polling Place Location Designation
- F. Accept SolarAPP+ Permitting Incentive from the Minnesota Department of Commerce
- G. Second Reading for an Ordinance Amendment to City Code Section relating to the Domestic Animal Permitting
- H. Second Reading for an Ordinance Amendment to Allow Event Centers as Conditional Uses in the B4 District
- I. Second Reading of an Ordinance Amendment to the R1 Zoning District Regarding Foster Child
- J. Second Reading for an Ordinance Amendment to City Code Section referring to Tobacco Product Licensing
- K. Authorize City Manager to Execute Organized Labor Agreement
- L. Approval of Licenses
- M. Authorize City Manager to Execute Sentencing to Service Program Services Agreement
- N. Authorize Mayor and City Manager to execute Amendment to Municipal Materials Management Agreement

7. PRESENTATIONS

- A. Robbinsdale School District
- B. 2026 Final Levy Presentation

8. PUBLIC HEARINGS

- A. Public Hearing on Proposed Water, Sanitary Sewer, Storm Sewer, Solid Waste and Street Light rate increases
- B. Hold a public hearing to receive comments regarding the City's Street Improvement and Reconstruction Plan and adopt the City's Street Improvement and Reconstruction Plan.

- C. Hold a public hearing to receive comments regarding the City's Capital Improvement Plan 2026-2035 and to adopt the City's Capital Improvement Plan 2026-2035.
- D. Currency Exchange License Renewal - SJB Enterprises dba Your Exchange
- 9. OLD BUSINESS
  - A. Budget Memo Adopting 2026 Final Levy and Budget
- 10. NEW BUSINESS
- 11. OTHER BUSINESS
  - A. Voucher Requests Pending Approval for Disbursement
- 12. ADMINISTRATIVE REPORTS
- 13. COUNCIL GENERAL COMMUNICATIONS
- 14. ADJOURNMENT

## MINUTES

---

### CITY COUNCIL MEETING CALLED TO ORDER

Mayor Sutton called the meeting to order at 7:00 p.m.

### ROLL CALL

Present: Blackledge, Greenberg, Parisian, Wagner, Sutton

Absent:

Staff: Tim Sandvik, City Manager; Matt Bazyk, Recreation Services Manager; Chase Peterson-Etem, Assistant City Manager/City Clerk; Chris Huber, Liquor Store Manager; Heather Rand, Community Development Director

### MICROPHONE CHECK

### OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE CITY COUNCIL ON MATTERS NOT ON THE AGENDA

Jack Chesney, 4118 Shoreline Drive, asked if there were any updates he had missed about the Shoreline Drive project, specifically regarding the bike lane. He also asked about the soil being dug up at Sanborn Park and if it would be reused.

Member Greenberg noted he met with Mr. Chesney and that he would be bringing his concerns to an upcoming work session.

City Manager Sandvik stated much of the soil at Sanborn is inert and if there were contaminated soil, it would not be used for fill.

### APPROVAL OF THE NOVEMBER 18, 2025, MEETING AGENDA

City Clerk Peterson-Etem noted two additions to the agenda and one recommendation for tonight.

1. Update to New Business Item 10A, First Reading of an Ordinance Amending the Fee Schedule
2. Addition of Other Business Item 11A, Voucher Requests Pending Approval for Disbursement

Member Parisian MOVED, seconded by Wagner, to approve the November 18, 2025, City Council agenda as amended. The vote was unanimous, and the motion carried.

### CONSENT AGENDA

Member Greenberg MOVED, seconded by Blackledge, to approve the consent agenda. The vote was unanimous, and the motion carried.

- A. Approve City Council Meeting minutes from November 4, 2025
- B. Approve City Council Work Session Meeting Minutes from October 14, 2025
- C. Approve City Council Special Work Session Meeting Minutes from October 21, 2025

D. Approval of Credit Card Charges and Payment – September 2025

E. A Resolution Authorizing the City of Robbinsdale to Participate in the Gold Leaf Challenge Program

**PRESENTATIONS**

A. Native American Heritage Month Proclamation

Peterson-Etem introduced the Native American Heritage Month Proclamation.

Member Parisian thanked the DEI Committee for putting together the Proclamation and stated she is happy to offer her support. She further highlighted the "whereas" clause and noted how residents can participate in this clause through a Round Dance being held on November 21 at Robbinsdale Middle School from 5:30 to 8 p.m.

Member Wagner thanked the indigenous ancestors who stewarded this land before his ancestors used it and thanked the Staff for putting the Proclamation together.

Member Greenberg expressed his gratitude to the staff and the DEI Committee and shared his support for this Proclamation.

Member Blackledge echoed the sentiments of the other Council Members and recognized other ways the City is trying to honor Native American history.

Mayor Sutton stated that this is a great time to recognize all the contributions made by Native Americans and to recognize what this land once was.

Member Greenberg MOVED, seconded by Parisian, to accept the Native American Heritage Month Proclamation. The vote was unanimous, and the motion carried.

**PUBLIC HEARINGS**

A. Public Hearing on Liquor Store Operations

City Manager Sandvik discussed the Statute that requires the public hearing and the notices that were posted. He also gave a detailed history of the item.

Mayor Sutton congratulated Sandvik on making an \$83,000 swing and asked if the goal is to transfer \$150,000 out of the liquor fund into the park and public safety fund yearly. Sandvik stated that the Council gets to make that decision, but feels it's reasonable. He also noted that the Staff's goal is to continue to grow the fund.

Member Parisian MOVED, seconded by Blackledge, to open the public hearing. The vote was unanimous, and the motion carried.

Member Greenberg MOVED, seconded by Blackledge, to close the public hearing. The vote was unanimous, and the motion carried.

Liquor Store Manager Huber thanked the Council and noted they are trying to reach past numbers, but \$83,000 is still a good swing. He also stated the liquor store eliminated a redundant position.

Mayor Sutton commented that he likes to treasure hunt within the store.

Liquor Store Manager Huber stated his employee does a great job and emphasized how they utilize Facebook as advertising.

Member Wagner asked what the predictions are for 2026. Liquor Store Manager Huber stated he is hoping numbers climb, but it's difficult to predict. He stated he would love to have a Council Member who can act as a liaison to meet once a month or quarter.

## **OLD BUSINESS**

A. None

## **NEW BUSINESS**

A. First Reading of an Ordinance Amending the Fee Schedule

Sandvik detailed the background of reviewing the fee schedule and highlighted the fee schedule updates.

Community Development Director Rand noted that Staff changed the format of the fee schedule to make it more readable.

Member Blackledge emphasized the importance of accessibility and thanked the Staff for making it clearer and concise.

Member Wagner asked if utility fees end up in the same location as other fees once received. Sandvik stated that on some occasions, they collect fees that may go to the general fund, but the fees are not meant to be a revenue generator and typically go towards repaying funds.

Member Greenberg MOVED, seconded by Wagner, to hold the first reading of Ordinance No. 25-17, An Ordinance Amending Various Sections of the Robbinsdale Fee Schedule. The vote was unanimous, and the motion carried.

## **OTHER BUSINESS**

A. Voucher Disbursement Report

Member Parisian MOVED, seconded by Greenberg, to approve voucher disbursement requests for the period ending November 18, 2025. The vote was unanimous and the motion carried.

## **ADMINISTRATIVE REPORTS**

Sandvik discussed office closures on November 27 and 28, snow emergency communications, yard waste pickup, wood chips delivered to Manor Park, different holiday toy drives, the holiday tree lighting event, and upcoming public hearings.

## **COUNCIL GENERAL COMMUNICATIONS**

Member Wagner wished everyone a safe and fun Thanksgiving.

Member Parisian wished all a Happy Thanksgiving and encouraged residents to participate in "Small Business Saturday".

Member Greenberg encouraged residents to enjoy time with family, friends, and neighbors over Thanksgiving. He also discussed the recent school board meeting decisions regarding closing Robbinsdale Middle School and Lakeview Elementary School. He stated another meeting would be held on Monday, November 24, with future public hearings in December, and asked residents to voice their support in keeping the schools open.

Member Blackledge noted the final cultural peacekeeping meeting at Elim Church and encouraged residents to be intentional with their neighbors.

Mayor Sutton wished everyone a Happy Thanksgiving and encouraged residents to spread joy, as this season can be difficult for some.

**ADJOURNMENT**

Member Greenberg MOVED, seconded by Wagner, to adjourn the meeting at 7:42 p.m. The vote was unanimous, and the motion carried.

---

Chase Peterson-Etem, City Clerk

---

Bradley Sutton, Mayor

## MINUTES

---

### ROLL CALL

Present: Larson, Hanelitz, Heid, Lyng, Hansen, Pendaz-Foster, Sande, Myrfield, Hart

Absent: Myers

Staff: Kayla Kirtz, Sustainability Coordinator; Tim Sandvik, City Manager

### CONSIDERATION OF MINUTES

#### A. September 17, 2025 Meeting Minutes

Hanelitz motioned to approve the minutes of the September 17, 2025 Sustainability Committee meeting, and Heid seconded. The meeting minutes were unanimously approved.

### NEW BUSINESS

None.

### OLD BUSINESS

#### A. City Council Presentation Preparation

The Committee did a practice run of their presentation and made minor final edits to the PowerPoint slides. City Manager Tim Sandvik was present at the meeting to answer any questions the Committee had about their upcoming City Council presentation.

### INFORMATION ONLY

#### A. October 15, 2025 Sustainability Committee Meeting

Kirtz suggested canceling the October 15, 2025 Sustainability Committee Meeting to give the Committee the month off. The Committee decided to schedule a cleanup of South Halifax Park in lieu of the October Committee Meeting. The Committee planned to meet at South Halifax Park at 5:00 p.m. on Wednesday, October 15th. Sande noted that she would coordinate with the proper city staff in order to fulfill the Committee's Adopt-a-Park obligations.

### ADJOURNMENT

Kirtz adjourned the meeting at 8:03 p.m.

  
\_\_\_\_\_  
Kayla Kirtz, Staff Liaison

11/21/2025

\_\_\_\_\_  
Date

## MINUTES

---

1. ROLL CALL: x\_\_Beck, \_O\_Erdos-Thayer, \_X\_Davis, \_X\_Rochon-Washington, \_X\_Sparks

2. APPROVAL OF AGENDA:

Motion: Sparks

2<sup>nd</sup>: Davis

Vote: 4-0

3. CONSIDERATION OF MINUTES

A. Approve PRFC 8.26.25 Meeting Minutes

Motion: Beck

2<sup>nd</sup>: Sparks

Vote: 4-0

4. NEW BUSINESS

A. Sanborn Parking Renaming Submissions

7 Virtues Park: Clarification on “Virtues”

Robbins: Anything tied to founders could have poor historical findings

“Birdtown” over “Bird Town”

Bob Mendenhall Park: assuming he has been dead over a year.

Burk/Enbloom Park: Not enough information

“Whiz Bang” Concerns over sexist and racist content in the Whiz Bang Magazine

Crystal Lake: Three parks are close to Crystal Lake. Additionally naming a park after a neighboring city could be confusing.

Esthler Loe Park: If deceased.

Ethel Ray Nance Park: Confusion on if she was a Robbinsdale resident. “How close” is close enough for local history and inclusion.

Fair Valley Shores: minimize confusion due to it not being on a shore.

Family Gatherings: Not inclusive if you don’t have a family

Gary Tonsager is not dead

Gordy’s Gateway: Not sure if Gordy has passed.

Hollister Park: More information needed

Inataadiwag Park: Not Dakota people which lived on this land. More research needed to make sure we are acknowledging the correct people.

Lake Unity Park: Does not represent the natural features. Hollingsworth is on the lake. This could cause confusion. Similar to Lakeview Terrace

Lakeview Park: Too similar to Lakeview Terrace

Mni Thanks Makoche Waste: Needs more research to determine meaning

“Mni Wichoni Park” not “Park Park”

Poplar Park: Confirm trees are accurate

The Bird Nest: Similar to local establishments. Eagles Nest, could cause confusion

Gary Bjorlin Memorial Gardens or Simply Bjorlin Park: Yes with more information on background. Seems okay but we need to be sure.

Unity: Too many other “Unity” named things in the area.

Verne Gagne Park: Committed murder  
Veterans: Too many near locations that share this name.  
Victory: Victory Memorial is near by. Confusion.

**Beck:**

“My recommendation for the renaming of Sanborn Park was to re-advance the previous recommendation of the Human Rights Commission: Philando Castille Park or Castille Park.

The HRC initiated this renaming process when it was discovered the Sanborn family used red-lining in their development contract to prevent ownership by non-white citizens. The goal of the HRC in renaming Sanborn Park was to redress this grievance. They chose a (deceased) person of color who had lived in Robbinsdale, whose family lives in Robbinsdale, and who had notably done good deeds, both while living and posthumously.

But I have since learned about the **Wright family**, who are the last entry on the spreadsheet of potential names offered by the community for the park renaming. Choosing the Wright family is a direct reparation to the harm caused by the Sanborns since they were living in Robbinsdale at the same time and suffered significant consequences. **I believe this historical first black family in Robbinsdale is an excellent choice.** This was one of the names originally considered by the HRC as well.

I also support any renaming which reflects respectful connections to **indigenous communities** who first lived on this land.

I strongly support renaming Sanborn Park using any name which provides **equity for communities that are not currently represented** in our park names.

Thank you for your consideration.”

5. ADJOURNMENT

Motion: Sparks

2<sup>nd</sup>: Davis

9:15 pm

Please enter your park name submission:	If desired, please share the reasoning behind your park name submission:	Meets Criteria?
7 Virtues Park	A park named for universal virtues that reflect the aspirations that the community has for it's citizens and for the world at large.	4 y-0 n
Abraham Lincoln Park	Abraham Lincoln is a unifying figure, appealing both to tradition and to senses of progressive justice. It's also appropriate because Lincoln was the commander-in-chief of the Union army, and Minnesota was the first to offer up soldiers to the war effort.	0 y - 4 n
Adelaide Robbins Park	Adelaide Robbins was the wife of Andrew Robbins, and she was an avid gardener. She planted several species of trees in the area, and helped to make the grounds of the Robbins estate a beautiful botanical garden. She was also a nurse, teacher, and school principal. It would be good to honor her memory with a park or garden within the city.	0 y - 4 n
Amarie Alowonle Park		0 y - 4 n
Amy Robbins Ware Park	Daughter of the founder of Robbinsdale, Amy graduated with a masters degree at the U of M in 1907. She worked for the Naval service during World War I and went to France to help the cause with the American Red Cross. In France, she worked as a nurse in a field hospital. there were no other women in her unit. She wrote a book titled echoes of France about her experiences. I learned of this information from the book images of America, Robbinsdale by Peter James Ward Ritchie. Amy was accomplished and fearless at a time when women were discouraged from excelling and taking risks. At the very least a park should be named after her!	0 y - 4 n
Andrew B. Robbins Park	There are criminally few reminders of the founder of our town in this town, and most don't know his name or that we aren't named after a bird.	0 y - 4 n
Arthur Eaton Park	That's my baby's name.	0 y - 4 n
Bansorn Park		0 y - 4 n
Bird town park	It's not political or someone's name that may cause issues in the future	4 y - 0 n
Bird Town Park		4 y - 0 n
Bird Town Park	I live on Sanborn and would love to incorporate the Robbinsdale nick name into the new park name!	4 y - 0 n
Birdtown Ball Park or Birdtown Spirit	It would be very disappointing indeed if the park was named after another man! Please keep the children and the spirit of Robbinsdale in mind and not get bogged down in politics and men's names	4 y - 0 n
Birdtown Community Park or Shoreline Park	It seems that the purpose of renaming Sanborn Park is to avoid controversial people, therefore the new name should not be after a person at all.	4 y - 0 n
Birdtown Greens	My family lives in Robbinsdale right near the park. My mom walks the park daily. We both came up with this name.	4 y - 0 n
Birdtown Park	I don't agree with naming parks after people. The nickname Birdtown is not offensive to people while giving a small-town vibe.	4 y - 0 n
Birdtown park	Stop naming things after a person.	4 y - 0 n
Birdtown Park		4 y - 0 n
Birdtown Park or Birdtown Backyard	It seems like last names can sometimes be problematic or controversial, but renaming our park to our town's nickname seems like a neutral and easy to remember park name	4 y - 0 n
Blake Carlson Park	Its the name of one of your greatest residents, a very well-known person and the name is in pristine condition and ready for use.	0 y - 4 n
Blonigan Park	I request an exemption that the honored persons must be deceased. Bill has selflessly given over 4 decades of service to this community. He is a champion of Robbinsdale and its citizens	0 y - 4 n
Blue Bird Park	Given the political climate, let's stray away from public figures being associated with parks and stay true to wild life! I love the catchiness of "blue bird" and easy for kids to say :)	0 y - 4 n
Blue Ribbon	After Marjorie	0 y - 4 n
Blue Ribbon Park	In honor of our own multi blue ribbon winner and celebrity Marjorie Johnson, who also loved every one, and just turned 106	0 y - 4 n
Blue Ribbon Park	After Marjorie	0 y - 4 n
Blue Ribbon Park	Honor of Marjorie Johnson	0 y - 4 n
Blue Ribbon Park	Everyone can participate in sports or creative activities and aim for excellence. These achievements highlight determination, perseverance and teamwork all good traits to aspire to. Undoubtedly, there are many Blue Ribbon winners in Robbinsdale.	0 y - 4 n

Blue Robin Park		0 y – 4 n
Bob Mendenhall Park	I'm proud to be the daughter in law of Bob ( Mr. Music) Mendenhall. Honoring his legacy of first a Robbinsdale s hool district Band Teacher, later the Music Coordinator of the district and Director of the Robbinsdale City Marching Band ( First Place Aquatennial Parade winners 17 years in a row). would make his life of community service and his love of sharing through music would make his life complete.	4 y – 0 n
Brad and Amy Sutton Park for the Punishment of the Unhoused		0 y – 4 n
<b>Please enter your park name submission:</b>	<b>If desired, please share the reasoning behind your park name submission:</b>	<b>Meets Criteria?</b>
Bud Slepica Park	My grandfather, Merrill "Bud" Slepica, proud son of Bohemian immigrants, was a WWII Navy veteran, lifelong resident, and founder of Robbinsdale Youth Hockey. Bud grew up on the North Side of Minneapolis, graduating from North High School in 1937. Like so many of his generation, Bud answered the call to serve in World War II, proudly enlisting in the United States Navy. After the war, Bud married classmate Louise Briesch, and together they raised four children in Robbinsdale, just down the street from Sanborn Park, along the shores of Lake Crystal. This was not simply their home - it was the center of their community life. Bud's service extended well beyond his family. He worked 30 years at Honeywell, was a lifetime member of Elim Lutheran Church, and served actively in Westphal American Legion Post 251. Bud's greatest community impact came through his mentoring of young people. As the founding father of Robbinsdale Youth Hockey, he built the "Little Robins" program from the ground up, securing funding through the American Legion and outfitting players in uniforms proudly bearing its name. He coached on the outdoor rink at Sanborn Park and the "pond" at Lake Crystal, teaching not only skating and stickhandling but also perseverance, discipline, and teamwork. Among his many players was Bruce Johnson, who went on to play at Augsburg College, became the first head coach at Robbinsdale Armstrong High School (1970-2002), and was inducted into the Minnesota High School Hockey Coaches Hall of Fame in 2007. Bud's influence carried into his own family - his children became standout athletes and leaders at Robbinsdale High School, and his sons carried forward his legacy as coaches and mentors. He passed away in 1991 at the age of 72, leaving behind a legacy of service, duty, patriotism, and deep love for Robbinsdale. Naming Sanborn Park for Bud Slepica would honor a man whose life's work strengthened the character and spirit of this community for generations.	4 y – 0 n
Burk/ Enbloom park	The ran the park and rec dept out of sanborn in the 70s	0 y – 4 n
Burke/Engblom athletic park	See previous I fixed spelling	0 y – 4 n
Calhoun Park	Lost an icon park name a couple of years ago but now it's available. Promotes the strong history and culture of Minnesota	0 y – 4 n
Captain Billy's Park	Captain Billy's Park - I respectfully propose naming this park for Wilford H. "Captain Billy" Fawcett, founder and editor of Captain Billy's Whiz Bang, which he began publishing in Robbinsdale in 1919 after returning from World War I. The magazine's name and tone drew on WWI soldier slang - "whiz-bang" meaning something sudden, flashy, and amusing, and Fawcett said he created the magazine to give returning servicemen a laugh. Capt. Billy's Whiz Bang became a widely read humor magazine in the 1920s and gave Robbinsdale its distinctive festival name; Whiz Bang Days has been celebrated here since 1948. Naming the park for Captain Billy would preserve this colorful piece of Robbinsdale's identity and help teach future generations why our festival is called Whiz Bang Days.	0 y – 4 n
Castile Park	Philando Castile of Robbinsdale worked for J. J. Hill Montessori Magnet School as a nutrition services supervisor at the time of his tragic death at the age of 32 over nine years ago. In death, he raised awareness of needed reforms in police departments in the region, across the nation, and around the world. In life, he gained notoriety for paying the school lunch debts of students who struggled to afford their meals. This legacy of kindness and compassion served as one of the strongest catalysts for the passage of Minnesota's statewide free school breakfast and lunch program, and brought this need to the entire nation's attention. (Before this program was signed into law in Minnesota, the Philando Castile Relief Foundation gave \$8,000 to wipe out the accumulated lunch debt of all seniors at Robbinsdale Cooper High School. The Foundation had already given \$10,000 for school lunches at J. J. Hill Montessori Magnet School.) Naming this park after Philando Castile would do Robbinsdale proud by highlighting the compassionate acts of one man that reverberated locally and nationally.	4 y – 0 n
Celebration Park	Parades, Fireworks, Fishing, ice rink, playground and so much more for fun	4 y – 0 n
Charlie Kirk Park	Charlie Kirk was recently assassinated for trying to hold dialog and find common ground with "the left". Because the park is being renamed due to left wing revisionism, it seems only appropriate to name the park after a right wing martyr.	0 y – 4 n

Cootie Park	Because Cooties were created in Robbinsdale and they're so fun!	0 y – 4 n
Courage Park	I remember watching the Courage Center employee softball team play games here as a kid, coached by Tony, a Man born without arms or legs. Why not celebrate the everyday courage of everyday people.	4 y – 0 n
Crystal Lake Community Park or Lakeside Park	I prefer Sandborn Park. Bad history is still history, as painful as it is. If you must rename it, DO NOT name it after a person.	0 y – 4 n
Crystal Lake Park	Y park location	0 y – 4 n
Crystal Lake Park		0 y – 4 n
Crystal Lake Park	Since no person is perfect and since we seem to be aiming for human perfection and impossibly high standards regarding past decisions and behaviors, do NOT name the park after a person. Stop making everything political. Stop enabling whiners and stop virtue signaling which is really what this "name change" is about.	0 y – 4 n

<b>Please enter your park name submission:</b>	<b>If desired, please share the reasoning behind your park name submission:</b>	<b>Meets Criteria?</b>
Crystal Lake Park	It's just off Crystal Lake!	0 y – 4 n
Crystal Lake Park	I agree with others that this is a park used by diverse groups and should not be named after racists. While I would like it to be named Castile Park, I think there are too many old, white, racist people living in Robbinsdale who would lose their brains. So why not name it after an adjacent landmark?	0 y – 4 n
Crystal Lake Park	I think keeping it general is the best solution to not have to rename it again in the future.	0 y – 4 n
Crystal Lake Park		0 y – 4 n
Crystal Lake Park	I think it becomes problematic to name things after humans.	0 y – 4 n
Crystal Lake Park or remain Sandborn Park	The park is overlooking Crystal Lake. Always been Sandborn Park- history can't be erased	0 y – 4 n
Crystal Village	Historical name before it was Robbinsdale	0 y – 4 n
Dakota name for Robin	You should hire a indigenous linguist to ensure you have the correct term/name for a robin to honor and respect the fact we are all on native land.	1 y – 3 n
Emerald City Park	I think a name associated with the color green for ecology and biota and also I think of Robbinsdale as a gem of a city and also Emerald from the Wizard of Oz has a positive image for many including children.	0 y – 4 n
Esther Loe Park	A history teacher in Robbinsdale for 40 years. Also, the first woman in the state to be a certified driving instructor.	2 y – 2 n
Ethel Ray Nance Park	Ethel Ray Nance was a native of Minnesota, a civil rights activist, she was one of the first African-American police officer, and worked at the Phyllis Wheatley House in North Minneapolis	0 y – 4 n
Fair Valley Shores	<p>"Fair" connotes impartiality and honesty...free from prejudice. It's an honest and unpretentious descriptor which implies inclusivity, ensuring that various demographics are represented and that all individuals are welcomed and represented. "Fair" has a dual connotation when combined with "Valley", further conveying a sense of serenity as noted below.</p> <p>"Valley" references the natural geographical feature of the park within its surrounds. It connotes a "hollow" or "dale" conveying a sense of safety and serenity. This is a unique park setting in which guests feel comforted, embraced and protected; feelings I experienced there as a child through young adulthood. "Fair Valley" intimates these feelings.</p> <p>Lastly, "Shores" embraces the park's relationship to Crystal Lake and Shoreline Drive...a sense of peace and tranquility.</p> <p>"Fair Valley Shores"... inclusivity, serenity, peace and tranquility.</p>	2 y – 2 n
FAMILY GATHERINGS	IT IDENTIFIES WHAT IT IS FOR, MAKE IT SIMPLE	0 y – 4 n
Family Park	because when you are there, it is always full of families	0 y – 4 n
Five Daughters Park	Our city's founder Andrew B Robbins had five daughters. They were remarkable women that help build this city long after Ander B. Robbins was gone.	0 y – 4 n

Freedom Park	I think it represents letting go of the negative elements of our shared past.	4 y – 0 n
Gary Tonsager Park	Gary Tonsager spent years as President of Robbinsdale Little League taking a team to the Little League World Series. Gary is also an optometrist who has supplied used eye glasses to undeveloped countries while also introducing baseball to the youth of such countries even arranging for these children to come to America and play baseball tournaments here in the Robbinsdale/Crystal/Golden Valley area.	0 y – 4 n
Gene Park	Gene Okerlund who died in 2019 was a Robbinsdale alum who was known as one of the most recognizable hosts in sports entertainment as a WWE host.	1 y – 3 n

Please enter your park name submission:	If desired, please share the reasoning behind your park name submission:	Meets Criteria?
GG's Park : Gordy's Gateway to the Grand Rounds	<p>I am a born and raised member of Robbinsdale. I am honored to submit this name nomination of "GG's Park: Gordy's Gateway to the Grand Rounds"</p> <p>One GG was a name my daughter called her great grandma, Shirley Hanson aka GG, she was born and raised and lived and worked in Robbinsdale for 92 years!</p> <p>As did her mother, Anna Mason, my GG- Great Grandma. My Great Grandpa 'Bud' Mason was a fire firefighter whom lost use of his legs when GG was just a little girl. A fall from a ladder while saving a woman -. Baseball and local parks became the e only places Bud and his daughter Shirley could get to enjoy nature relax and watch a game. My great grandma never was a license driver and now great grandpa couldn't drive.</p> <p>My grandma was thrilled the moment Robbinsdale little league opened up to by child. Logan. Logan has played with Robbinsdale recreation baseball age 5-14 any chance available. Just to hang with friends and play a game. That's also what Hackenmueller's Meat market is. A local hang much like our local little league and skating park.</p> <p>A place to smile and take a walk.</p> <p>Gordy recently sold Hackenmueller's Meat Market . I now work there. But I also have been a customer since birth.</p> <p>My grandfather hung out at Hackenmueller's I would love to go out the Grand Rounds through veterans memorial parkway because the current owner, too, shares a veterans status. and now my child is entering Cooper High School and played Baseball last year on the Armstrong Cooper League with Nolan- Gordy's Grandson. This pro is a great community third space- a connection community access space for children and a park they feel safe biking to and through as teens.</p> <p>I love GG. My Grandma . I love Gordy.</p> <p>I love baseball.</p> <p>It is our favorite pastime.</p> <p>I love our veterans and driving slow in their honor on our local Grand Rounds which is connected to this park... GG's Park, Gordy's Gateway to the Grand Rounds.</p> <p>I want Gordy to know how Good of Grandpa figure he has been to all of us.</p>	0 y – 4 n
Gus Urban Park	<p>GUS URBAN'S MEAT MARKET- - <a href="https://robbinsdale.org/big-hearted-gus/">https://robbinsdale.org/big-hearted-gus/</a> Gus Urban came with other members of his family to Minneapolis in the 1880's. He took a job working for Mr. C. Coulter of Robbinsdale in 1895 as driver, salesman on a meat wagon that went around selling direct to the customer. The first meat market was built by Mr. Coulter in 1889, opening for business on November 23rd. It stood next to Swift ts Drug Store on West Broadway. In 1896 on January 10th, Gus Urban became owner. In 1902 high prices were protested: Round steak sold for .12 a pound Home cured whole hams .12 a pound Corned beef 6 to .8 a pound Lamb chops .15 a pound Eggs were a.15 dozen and .28 butter a pound. This Park belongs in an honored category of history with the meet up and the nod and Historic reference to the towns oldest standing business- Hackenmueller's Meat Market. It is neutral and symbolic. And reminds us that names change! Gus J Urban Meats to Hackenmueller's ... Sanborn to Gus Urban Park.</p>	0 y – 4 n
Hau Kola	Lakota for Hello Friend. Welcoming phrase for all who come to the park.	4 y – 0 n
Herbie Hackenmueller's Hidden Helpers Park	Herbie's HHH Park H.Hackenmueller's Park All great alternatives, too. This park is a third space helpers park. It initiates a youth love of recreation and is a slight pocket park within a regional trail system. It would be an honor to nominate a historic helper of Robbinsdale, Hanckenueller's, the meat market being a traditional third spot for community and the park within grill and extension into a greater shared third space for youth familiars the whole BirdTown community.	0 y – 4 n
Heroes Park	To honor and recognize our community's first responders: police, fire, and medical emergency crews.	3 y – 1 n
Hollingsworth Park	I walked through Hollingsworth Park and Sanborn Park today. They are essentially the same park. Extending the Hollingsworth name to Sanborn would unify the two parks.	0 y – 4 n
Hollister	There was a post from the Robbinsdale historical society about three Robbinsdale brothers who lost their lives in the navy in two war two . Please look up post . The navy even named a ship after them that is now decommissioned.	4 y – 0 n
inataadiwag park	This word in ojibwe means "they play such game or games with each other" I believe that we should reconnect to our indigenous roots of that land that this park sits on. It has a beautiful playground and many games a tree played by all ages such as baseball, soccer, Frisbee golf, pickle ball and many more. By playing games with each other, we are creating a connection within our community to the land.	4 y – 0 n

Jiigibiig Park / Agamiing	Ojibwe lib.umn.edu/main-entry/jiigibiig-adv-loc It's catchy, of the Ojibwe language, and means along the shore Ojibwe.lib.umn.edu/main-entry/agamiing-adv-loc Agamiing means on the shore  Both words are easy to pronounce as well	4 y – 0 n
---------------------------	--	-----------

Please enter your park name submission:	If desired, please share the reasoning behind your park name submission:	Meets Criteria?
Keep it the same. Sanborn Park	I hung out there as a teen back in the 70's, the name is in a way history and should not be changed because of 'who' he was back then. It would be like erasing history.	0 y – 4 n
Khalil Azad	Robbinsdale PD killed him near this park.	0 y – 4 n
Koda Park	"Friend" in Dakota	4 y – 0 n
Koda Park	"Koda" (pronounced ko-dah) is the modern short form of the Native American name Dakota (Dakȟóta), which translates to friend or ally. The Dakota people lived here before their land was stolen. The name Koda encapsulates the importance of alliance, community, and friendship in the Dakota people's societal structure, and is a powerful symbol of unity, strength and loyalty. There are no parks with "Koda" in the name in Minnesota that I could find. - Dakota means "enlightenment" in Korean culture. - Koda is an endangered language spoken in India and Bangladesh - KODA is an acronym for Kid of Deaf Adult, and that can be highlighted to be inclusive to those who are deaf or hard of hearing. - Coda (same pronunciation as Koda) derives from the Italian word "cauda" (which means tail) that refers to a wrap up that provides a satisfying conclusion to a story or piece of music. Renaming to Koda Park would be a thoughtful way to rename that park to a universal theme while also respecting and being inclusive to the indigenous people who lived here.	4 y – 0 n
Koda Park	It means friend in Dakota language and this was Dakota land before Sanborn put racial covenants on the land around this park.	4 y – 0 n
Koda Park	Because Koda means "friend" in the Dakota language. It should NOT be called Sanborn!	4 y – 0 n
Koda. Park	koda means Friend in Dakota	4 y – 0 n
Lake Unity Park		0 y – 4 n
Lakeshore Park	The park is across the street from the shore of Crystal Lake	0 y – 4 n
Lakeshore Park, or Crystal Lake Park	Connection to the lake nearby	0 y – 4 n
Lakeside Park		0 y – 4 n
Lakeside Park	Name it after the street that abuts the park.	0 y – 4 n
Lakeside Park	Simple geographical and descriptive name. Also coincides with a community social event, at Crystal Lake, hosted by a Robbinsdale business (Lakeside Party-Travail).	0 y – 4 n
Lakeside Park	Just feel strongly that parks should not be named for people. Too controversial & too many people intent on rewriting history.	0 y – 4 n
Lakeside Park or Crystal Lakeside Park	The 'other' lakeside Park is not seen or used anywhere. Let's eliminate using people's names.	0 y – 4 n
Lakeside Park, Shoreline Park, Crystal Lake Park	We feel it important to keep personal names out of Park properties. Givevit a name that won't need to be changed in the future.	0 y – 4 n
Lakeview Park	I live by the park. I live to walk to the park and by the lake because I want enjoy the beauty of the lake. That view is special to our community; to our neighborhood.	0 y – 4 n
Lakeview Park		0 y – 4 n
Leapfrog Park	Leapfrog is fun regardless of age. It's a cute, joyous name that makes people want to laugh. I can hear the children screaming, "Let's go to leapfrog!" It's, just, happy, fun and playful	4 y – 0 n
Legacy of Peace	Welcome to Legacy of Peace Park Today, we gather not only to rename a space, but to reclaim it. This park, once marked by pain, now stands as a symbol of healing, unity, and resilience. The name Legacy of Peace honors the strength of our Robbinsdale community - its history, its values, and its unwavering commitment to building a future where all feel safe, seen, and welcome. May this park be a place where neighbors connect, children play freely, and peace is not just hoped for - but lived. Together, we write a new chapter. One rooted in hope, grown through unity, and carried forward by every person who steps into this space.	4 y – 0 n

Legends Park	We have so many famous people from Robbinsdale i.e. sports stars, musicians, actors/actresses, war heros..... why not honor them all	4 y – 0 n
Luis Park	I'd like to recommend naming Sanborn Park in honor of Luis, who was truly the heart of Robbinsdale. He worked at El Toro, greeted everyone with a smile, and was a constant presence at community events. Luis was known and loved by all, and when he passed, the whole city mourned. Naming the park after him would be a lasting way to honor his memory and the joy he brought to our community.  Rest in peace, Luis.	3 y – 1 n
Marc Akerlind Park	It's my name; I'm a good person and I live nearby.	0 y – 4 n
Marjorie Eleanora (or E.) Johnson park	She's a proud Robbinsdalean. She is kind, wholesome, and brings joy to all she encounters. She is celebrated nationwide and brings people together. We've been lucky to have her with us for 106 years!	0 y – 4 n
Marjorie Johnson	Oldest resident in Rdale. Not controversial at all!	0 y – 4 n

<b>Please enter your park name submission:</b>	<b>If desired, please share the reasoning behind your park name submission:</b>	<b>Meets Criteria?</b>
Marjorie Johnson		0 y – 4 n
Marjorie Johnson		0 y – 4 n
Marjorie Johnson	She is a published author who has won over 2500 state fair ribbon, been on talk shows, and is still kicking at 106. She is an inspiration to the people of Robbinsdale and the world. It would be a great tribute to our most famous resident, while she is around to enjoy it. She even has her own Wikipedia Page <a href="https://en.wikipedia.org/wiki/Marjorie_Johnson">https://en.wikipedia.org/wiki/Marjorie_Johnson</a>	0 y – 4 n
Marjorie Johnson		0 y – 4 n
Marjorie Johnson	She is a pillar of our community	0 y – 4 n
Marjorie Johnson Blue Ribbon Park	She's fabulous! She put Robbinsdale and our Great Minnesota Get Together in a huge spotlight.	0 y – 4 n
Marjorie Johnson or Blue Ribbon Park	As a resident of Robbinsdale, Marjorie Johnson represented our city with her baking and many blue ribbons. It would be nice to honor her legacy.	0 y – 4 n
Marjorie Johnson Park	Marjorie is our very own celebrity , everyone knows her as the Blue Ribbon Baker and tv celebrity. She's kind and sweet, always smiling and is never too busy to talk to you. What a beautiful legacy for her family in her 106th year	0 y – 4 n
Marjorie Johnson Park		0 y – 4 n
Marjorie Johnson Park	Marjorie is a Robbinsdale gem who has won countless awards for her baking, and she just turned 106 years old!	0 y – 4 n
Marjorie Johnson park	she's a robbinsdale legend!	0 y – 4 n
Marjorie Johnson Park	She is a local celebrity winning thousands of blue ribbons at the MN State Fair for her baking. She used to walk Victory Memorial Dr path everyday and put Robbinsdale on the map through her tv interviews. She is a woman that showed determination and didn't give up if she failed. She turned 100 in 2019 and even though she doesn't live here currently I feel it would be a great honor to remember her legacy.	0 y – 4 n
Marjorie Johnson Park	Marjorie is the most award-winning baker in the nation! And she lives right by the park; it's within view of her house. She has brought the city of Robbinsdale to national recognition for her baking skills and is a beloved resident.	0 y – 4 n
Marjorie Johnson Park	Marjorie is a long-time resident. She's community-oriented, family-oriented, and a role model citizen and human.	0 y – 4 n
Marjorie Johnson Park	She's an icon	0 y – 4 n
Marjorie Johnson Park	She's a "rock star" from Robbinsdale	0 y – 4 n
Marjorie Johnson Park	Because she's an amazing woman who's done amazing things and is from Robbinsdale	0 y – 4 n
Marjorie Johnson Park	One of Robbinsdale's oldest and friendliest residents, Marjorie has spent years delighting people with her baking and recipes at home ec classes in local high schools, on a variety of local and national TV shows, and is the winningest Blue Ribbon Baker from the Minnesota State Fair. A wonderful person to be proud of, from right here in Robbinsdale.	0 y – 4 n
Marjorie Johnson park		0 y – 4 n
Marjorie Johnson Park or Blue Ribbon Park	She is a legend!	0 y – 4 n

Marjorie Johnson Park or Blue Ribbon Park	Proposal to change "All such honored individuals as indicated above must be deceased for at least one year." All such honored individuals as indicated above must be have reached 105 years old OR deceased for at least one year.	0 y – 4 n
Marjorie Johnson's Park	The Blue Ribbon Baker!	0 y – 4 n
Marjorie Park		0 y – 4 n
Mendenhall	He was a great band teacher and did many good things for the Robbinsdale School district	4 y – 0 n
Mendenhall Park	Robert Mendenhall was the Music Superintendent in the Robbinsdale School District. Robbinsdale City Band played every year at Sanborn Park & marched in the Whiz Bang Days parades.	4 y – 0 n
Mendenhall Park	My uncle Bob Mendenhall was a much loved music teacher in Robbinsdale. He was named Mr. Music and there was an event at the park to honor him.	4 y – 0 n
Mendenhall Park	Robert Mendenhall was the Music Superintendent for District 281, a beloved Band teacher, City Band Director, Whiz Bang Day Grand Marshall & much more. His family attended RHS & they all have given much to the Robbinsdale Community.	4 y – 0 n
Mendenhall park	Robert Mendenhall was a pillar of the community and loved by all.	4 y – 0 n
Mike Holtz Park	One of the longest serving mayors in Robbinsdale history ( 16 years from 1996-2012) Mayor Holtz was a huge advocate for our parks and park and rec programs. He was the mayor and led the way for many of the updates to our parks including Sanborn (2003)LVT ( 2010) and others. This would be a tremendous tribute to a longtime public servant ( he was a councilman prior to becoming mayor)	0 y – 4 n
Mni thanks makoche waste	It means beautiful land by the water in dakota language. This is originally dakota land and should have a indigenous name for the people of this land	4 y – 0 n

<b>Please enter your park name submission:</b>	<b>If desired, please share the reasoning behind your park name submission:</b>	<b>Meets Criteria?</b>
Mní Wičhóni Park Park	"Mní Wičhóni" (pronounced M'nee Wee-choh-nee) means "Water is Life" in the Dakota language. This name honors the Indigenous Dakota people, the original stewards of the land and waters in what is now Robbinsdale. It also highlights the importance of water in sustaining life and community. Because the park is located next to Crystal Lake, this name connects directly to its natural setting while promoting inclusiveness, respect for local history, and unity around shared values of environmental care and community well-being.	4 y – 0 n
Monarch Park	To support butterflies. We could add a butterfly garden to support the name and help sustain the Monarch butterfly population. It would be better than naming after people. Great step for saving the planet	4 y – 0 n
Nash Park	I would prefer the name Sandborn Park be kept since I grew up on Crystal Lake and participated in many activities at Sandborn Park. But, if a name change is desired, I support Nash Park. The Nash family contributed much to Robbinsdale, particularly the Crystal Baths. They were civic minded and worthy of a park named after them.	0 y – 4 n
North Crystal Lake Park	Naming after a geographical feature just makes sense!	0 y – 4 n
Oak Ridge Park	The higher elevation areas ringing the Park, especially along the Drew Ave side, were once fully covered with open grown mature oak trees based on a 1937 aerial photo and the original vegetation map & land surveys of Minnesota. A number of these still remain overlooking the park. Proposed name reflects a still-visible natural aspect of the area, and there are no other nearby municipal parks in the Metro Area with this name. Robbinsdale originally had many areas of oak savanna growing amongst ridges and along areas that bordered wetlands & marshes, which includes the oval-shaped depression that would eventually be filled in and become Sanborn Park.	4 y – 0 n
Overlook Park	It overlooks Crystal Lake	1 y – 3 n
Palpable Park, Pontificate Park, or Pontianak Park	My convictions are my own	0 y – 4 n
Peace Park	Having lived near this park for 32 years, it has always been a peaceful lovely place to play, watch baseball games and walk our dog. In light of the recent shootings at the large wild gathering there, I feel we should re-state for the public, that this is a park of peace. Our world and the people in it need peace.	4 y – 0 n
Peace Park	In a country that is very divided, we need more reminders about peace. Peaceful living builds communities.	4 y – 0 n
Peace Park	I respectfully propose that the area designated as Peace Park be named in honor of all those affected by gun violence, with particular recognition of the citizens of Robbinsdale who have been impacted.	4 y – 0 n
Philando Castile		4 y – 0 n
Philando Castile Park		4 y – 0 n

Philando Castile Park	Philando was killed by a Falcon Heights cop in a traffic stop - in front of his partner and their toddler daughter - while doing nothing illegal. Philando lived for a time in Robbinsdale. As you know, the park is named after a major red-lining racist family I grew up a few blocks away at 4438 Shoreline Drive. My brothers and I played at the park. It would be very fitting to name this park for the young man who was killed despite doing nothing wrong. Robbinsdale has always been a very white community, long-dedicated to keeping non-white people from buying houses. This name change would indicate that the community is trying to leave racism behind.	4 y – 0 n
Philando Castile Park / Castile Park	<p>Philando Castile is one of the most notable and relevant people to have lived in Robbinsdale. His contributions to our metro area as a public school employee who paid for children's lunches, volunteer, mentor, and symbol inspired groundbreaking reforms including free school lunches for school children statewide and a policy reducing non- public-safety (pretextual) traffic stops. Annual celebrations of his life occur each August, and this year was the ninth year.</p> <p>Nearly a third of Robbinsdale residents are people of color, but all of our parks named after people honor white people, and that sends the wrong message. It is long past time that our parks reflect the diversity of our community. Renaming this particular park to honor a person of color who lived here -- along with an educational plaque highlighting (1) Philando's legacy, (2) the old park name, and (3) why the park was renamed -- would be a wonderful symbol. Please use this opportunity to note that we understand the gravity of the harmful actions taken in the past on that land, we disagree with those actions, and we are choosing to not just rename the park to something milquetoast or vague but to aim higher.</p> <p>Renaming to Castile Park would show the intention to be restorative, inclusive, and thoughtful by naming a park many children use after someone who helped numerous children. That is a beautiful way to honor the legacy of Philando Castile (2026 will be the tenth year of his passing), for us as a city taking a step towards equity, and for us to have a name for that park that we can be proud of.</p>	4 y – 0 n
Philando Park	Philando Castile was a citizen of Robbinsdale when we was unjustly gunned down. He was a person dedicated to education and the wellness for youth ashe worked for St Paul Public Schools as a nutritional specialist. Seems like a great person to name a park after.	4 y – 0 n

<b>Please enter your park name submission:</b>	<b>If desired, please share the reasoning behind your park name submission:</b>	<b>Meets Criteria?</b>
Poplar Park	Named for the many beautiful and large cottonwood/poplar trees that still stand at the park and around Crystal Lake	4 y – 0 n
Rambo Park	Named after the greatest Robbinsdale Resident of our lifetime, Luis Aguilair, server at the former El Toro.	0 y – 4 n
Ravishing Park	After the Robinsdale's great pro wrestling legend Ravishing Rick Rude	0 y – 4 n
Resource Park	To bring awareness for wasted time and resources, as there are no other concerns worth looking this far deep into.	0 y – 4 n
Robbins Lakeside Community Park	Honoring Mr. Andrew Robbins; the park is by the lake; and it is for the entire community	0 y – 4 n
Robbins Nest	Again, just a neutral term that calls to our town name in Robbinsdale or Birdtown	0 y – 4 n
Robbins Park	Andrew Robbins was the drving force behind the development of Robbinsdale. He had the streetcar line built when Minneapolis refused to extend the existing line. This gave residents of both cities the ability to more easily access other businesses to shop or work. Robbinsdale was a farming community that has become a vital suburb of Minneapolis with innumerable amenities. Lakes, trails, parks and a thriving business community all through one man's vision.	0 y – 4 n
Robbins Rest	Another nod to our city's founder Andrew B. Robbins. A little alliteration goes a long way.	0 y – 4 n
Robert H Mendenhall	He is my grandfather and was the musician of Robinsdale for many years.	4 y – 0 n
ROBERT MENDENHALL	RHS's band master for many, many years. He was beloved by all who knew him!	4 y – 0 n
Robert Mendenhall Memorial park		4 y – 0 n
Robert Mendenhall Park	For many years, he was the leader of the Robbinsville high school band and years after that he was the leader of the Robbinsdale community band.	4 y – 0 n
Robin Park	It's history neutral, a prolific songbird species, a symbol of the town	4 y – 0 n
Robin Park		4 y – 0 n

Robin Park	It matches the Robbinsdale theme and should be not be controversial as not named after a person. It also shows one find the environment important. There could be some environmental panels related to how we can make the environment safe for bird and other wildlife.	4 y – 0 n
Rosa Park(s) or Rosa Parks	Rosa Parks is a well-known civil rights hero and icon. The name itself will bring much notoriety to this park.	0 y – 4 n
Sanborn	Because renaming it is performative nonsense, as well as a waste of time and money. For the cost of new sign, you could have helped remove a covenant. How do I know? I removed one.	0 y – 4 n
Sanborn	Leave the name alone	0 y – 4 n
Sanborn	This is a park rich in tradition and history. My family was raised in Robbinsdale near this park. We spent tons of time enjoying it. Changing the name will tarnish those memories. Leave it be please!	0 y – 4 n
Sanborn	Leave it be!	0 y – 4 n
Sanborn	Keep the name as is. I grew up in this neighborhood & the name means & has meant a lot to the neighborhood. Many family activities & memories remain at Sanborn Park. I do not want it to be renamed.	0 y – 4 n
Sanborn		0 y – 4 n
Sanborn	Changing the name with a trace indicates that you as a city are not taking historical responsibility for the alleged racism that occurred in the past. As a historian, I find it much more impactful for you to instead make a plaque describing what happened and that you're recognizing it was the wrong way to treat people.	0 y – 4 n
Sanborn	A name change isn't required.	0 y – 4 n
Sanborn		0 y – 4 n
Sanborn Park	There is no reason to change the name - the daughter of the former mayor pushed her agenda on a park she had nothing to do with. Its all performative and pandering.  It should remain Sanborn Park - there is zero reason to waste money on something that no one complained about for decades until someone wanted to feel special and interject themselves, because their dad was in power.	0 y – 4 n
Sanborn Park	There's no reason for any "equity/inclusion", its a public park, its already as inclusive as itll ever be... whats the need for anything indian related, Robbinsdale literally had no Indians there? This whole exercise is just so tiresome and its clear theres only one desired intent of it.. Leave the park alone, youre just wasting everyone's time and money.	0 y – 4 n
Sanborn Park	Don't erase history!	0 y – 4 n
Sanborn Park	Leave the park name as is. You can't change history.	0 y – 4 n
Sanborn Park	History, renaming things because we think the past was bad is folly.	0 y – 4 n
Sanborn Park	No need to change it.	0 y – 4 n
Sanborn Park		0 y – 4 n

<b>Please enter your park name submission:</b>	<b>If desired, please share the reasoning behind your park name submission:</b>	<b>Meets Criteria?</b>
Sanborn Park	If it MUST be renamed then I vote Marjorie Johnson	0 y – 4 n
Sanborn Park	How absolutely ridiculous to consider changing this long standing parks name! Racially restrictive covenants were removed in Minnesota in 1953!!!! Robbinsdale remains a wonderful diverse community. Remove the discussion and get to work on more important issues in our communities.	0 y – 4 n
Sanborn Park	Renaming everything you have a problem with doesn't make it go away.	0 y – 4 n
Sanborn Park	No reason to change it. Made up reason to go after the park and change the name. No proof any of it was enforced.	0 y – 4 n
Sanborn Park	Please leave the park name as is, Sanborn Park. There is no good reason to change it, it is part of the City of Robbinsdale's history.	0 y – 4 n
Sanborn Park	My property taxes went up 13.2% and now I find out my tax dollars are going towards this unimportant policy that impacted nobody in the city whatsoever. How much salaried worker time is being spent on coming up with these policies through meetings and whatever is needed to push this unimportant name change through?	0 y – 4 n
Sanborn Park	No reason to change it.	0 y – 4 n

Sanborn Park	I am leaving the park name alone because the people who live in Robbinsdale do not condone blaming the present for the sins of the past. We can be leaders in our world by allowing people the grace to learn from their mistakes and become better people. If we do want to go down this path, I would counter that we are erasing Women's history in Robbinsdale. Sarah Josephine Gates Sanborn, a woman, founded and led the Sanborn Holding Company and her daughter, Charlotte Sanborn Hellberg, was the Secretary for 20 years. I believe that if those women were alive today, they would agree that those clauses were absolutely wrong. Ergo, changing the name is sexist. Do you see how fast this behavior becomes a run-away train of ridiculousness? If you do not want to be held accountable for the sins of your own grandparents/great-grandparents, then you will oppose changing the name of the park.	0 y – 4 n
SANBORN PARK	I believe that renaming the park diminishes historical context and robs future generations of the opportunity to learn about the past.	0 y – 4 n
Sanborn Park	I grew up at 4246 Beard, about one block from Sanborn Park, and spent many many hours of my childhood there. The reasons given for the renaming process failed to include proper perspective. Although we can all agree the anti-racial policies would never fly today, how common were they in other communities at that time back then? Will we also embark on a commission project to research the origins of Abbott, beard, and Ewing? Maybe those should be renamed as well if we find that any of those men might have done something improper at some point in their lives. This is a waste of city council time and money. Move on!	0 y – 4 n
Sanborn Park		0 y – 4 n
Sanborn Park	<p>People know it as Sanborn Park, it is accessible, welcoming and available for all to use and has been for decades.</p> <p>Unfortunately, in the past, the women in the Sanborn family, along with the land developer, approved its unjust, discriminatory platting policies (early 1900's). This was a common practice in the United States at that time. Fortunately, this practice was done away with since approx. 1950. <a href="https://www.historynet.com/shelley-v-kraemer-ruling-closing-down-covenants/">https://www.historynet.com/shelley-v-kraemer-ruling-closing-down-covenants/</a></p> <p>If the Sanborn family name is to be removed, Shoreline Drive Park could be an acceptable alternative. It is also a geographical reference.</p>	0 y – 4 n
Sanborn Park		0 y – 4 n
Sanborn Park		0 y – 4 n
Sanborn Park	Changing the name of the park is an attempt to erase the past history, pretending that racial covenants ever existed. We as a society and community have acknowledged and learned from the past. Changing the name loses the history that we have learned from.	0 y – 4 n
Sanborn Park	Changing the name of the park is an attempt to erase the past history, pretending that racial covenants ever existed. We as a society and community have acknowledged and learned from the past. Changing the name loses the history that we have learned from.	0 y – 4 n
Sanborn Park	Changing the name of the park is an attempt to erase the past history, pretending that racial covenants ever existed. We as a society and community have acknowledged and learned from the past. Changing the name loses the history that we have learned from.	0 y – 4 n
<b>Please enter your park name submission:</b>	<b>If desired, please share the reasoning behind your park name submission:</b>	<b>Meets Criteria?</b>
Sanborn Park	I vote to keep the name Sanborn Park. Changing the name erases history and what we have learned from our past. We no longer abide by racial covenants. Keeping the name Sanborn Park should be considered among the park names being considered and residents should be allowed to vote on it. Ward 2 residents should have a say in naming the park that we live next to. Thank you for your consideration.	0 y – 4 n
Sanborn Park	I entered Sanborn Park as a default name. If not Sanborn Park, at least name the park after a neutral characteristic, like a street surrounding the park or the lake it is next to.	0 y – 4 n

Sanborn Park (see reasoning below)	If Sanborn did not donate the land, we simply would not even have a park there today at all. I am not a fan of re-writing history, but am a fan of learning the lessons from it. Obviously the park is readily open, accessible, & welcoming to people of all races today. You could also view the present day diversity of Robbinsdale and the park users as vindication for battle vs redlining, and a triumph. I believe this story & lesson speaks louder than changing the name to some generic name that appeases citizens of every opinion, but will allow the triumph of outlawing redlining to fade away over time. I think a better solution would be for the city to coordinate an annual celebration of diversity event, right in the middle of Sanborn Park.	0 y – 4 n
Sanbotn		0 y – 4 n
Sandborn	By adding one letter to Sanborn it changes the meaning. Many people have been spelling it that way anyway and knew nothing about what Sanborn was about.	0 y – 4 n
Sandborn	Leave the park name as it is .	0 y – 4 n
Sandborn	Please leave it as is.	0 y – 4 n
Sandborn park	If you choose to get rid of history. You will make it happen again.	0 y – 4 n
Sandborn Park	Renaming is stupid, we called it Sandborn as kids anyway. Win win for a stupid political pick me moment and not actually changing what it is called.	0 y – 4 n
SandBorn park	leave as is . it will never be a good park just leave it	0 y – 4 n
Sandborn.	It's what the park is. Get your own park call it what you want.	0 y – 4 n
Sandlot Park	This is the park where my childhood friends and I grew up learning to play baseball. Using this name still holds onto half of the original Sandborn.	0 y – 4 n
Scanlon Park	I know there's a statue dedicated to him at the police department, but further honoring the sacrifice of Officer John Scanlon seems a fitting tribute to a fallen officer.	0 y – 4 n
Schaper Park	This would honor the long Schaper Toys company legacy, which was created by William Herbert Schaper of Robbinsdale. The company was responsible for several games that are still being made, including Cootie, Ants in the Pants, Don't Break the Ice, and Don't Spill the Beans. The Schaper company also created Stompers in the 1980s which, along with Cootie, were included in the Toy Industry Association's "Toys of the Century" list in 2003. As the park is a place to play, it feels fitting that a creator of generation-spanning toys be honored. Even if Golden Valley already has a Schaper Park, he began in Robbinsdale.	0 y – 4 n
Schulz Park	My parents are Edwin and Dolores Schulz. They are 92 and 87 years old. They have lived across the street from the park for over 57 years. Also, my father grew up in Robbinsdale on regent Ave. They are long time, proud Robbinsdale residents. The most kind and generous people. It would mean the world for them to have the park named after them. As children, my sister and I played at that park daily, from sun up to sun down. Thank you for reading my entry. Gail M Schulz-Olshack.	0 y – 4 n
Shoreline		0 y – 4 n
Shoreline Commons	"Shoreline" references one of the boundary streets, and "Commons" evokes a sense of shared space and community.	0 y – 4 n
Shoreline Drive Park	The park is located on a shoreline. And Shoreline Drive is right next to it. This would also (hopefully) keep the park from being renamed in the next few decades.	0 y – 4 n
Shoreline Drive Park	Shoreline Drive Park is a great name that represents the area the park is located.	0 y – 4 n
Shoreline park	Simple and appropriate	0 y – 4 n
Shoreline Park		0 y – 4 n
Shoreline Park	Rename to reflect our wonderful lake and to align with Robbinsdale's mission to be a green city... any name that encompasses nature!!	0 y – 4 n
Shoreline Park	Naming a public park after any individual can often lead to controversy - as demonstrated by the current situation prompting this renaming. Parks are meant to be peaceful, inclusive spaces for the whole community, free from political or personal overtones.	0 y – 4 n
Shoreline Park	It's on Shoreline Drive and has a beautiful view of the lake and dock on the shore.	0 y – 4 n
Shoreline Park	location of park is always helpful to know the park's location.	0 y – 4 n
Shoreline Park		0 y – 4 n
Shoreline Park	Parks are meant to be peaceful, inclusive spaces for the whole community.	0 y – 4 n

Please enter your park name submission:	If desired, please share the reasoning behind your park name submission:	Meets Criteria?
Shoreline Park	Parks are meant to be peaceful, inclusive spaces for the whole community, free from political or personal overtones.	0 y – 4 n
Shoreline Park	Naming a public park after any individual can often lead to controversy - demonstrated by the current situation prompting this renaming. Parks are meant to be peaceful, inclusive spaces for the whole community, free from political or personal overtones.	0 y – 4 n
Shoreline Park	Parks are meant to be peaceful, inclusive spaces for the whole community, free from political or personal overtones.	0 y – 4 n
Shoreline Park	It coincides with Shoreline Drive. Naming after a person is not relevant to the location,	0 y – 4 n
Shoreline Park	The park is next to Shoreline drive, and is on the shoreline of Crystal lake. It connects to current geography and can help people easily know where it's located by name alone	0 y – 4 n
Shoreline Park	1. It helps to highlight its location. 2-It's honoring all of Robbinsdale's residents without emphasizing past errors or grievances.	0 y – 4 n
Shoreline Park	It is on Shoreline Drive so it seems logical for the name to reflect the location, it also reflects it is on/near the water. PLEASE DO NOT NAME AFTER A PERSON, people have skeletons in their closets, nobody is perfect and I wouldn't want to see it renamed in years to come.	0 y – 4 n
Shoreline Park	The name of the closest street to the park. That should be non-controversial.	0 y – 4 n
Shoreline Park	Because it is on beautiful Shoreline Drive	0 y – 4 n
Shoreline Park	Name meets criteria of #2 and is tied to the name of the street the runs along the front of the park that faces the shoreline of Crystal Lake. It's consistent with and in theme with the names of the other parks around Crystal Lake: Sunrise Park and Lakeland Park.	0 y – 4 n
Shoreline Park		0 y – 4 n
Shoreline Park	I would prefer it simply be left as Sanborn Park, but if a name change is inevitable, it should not be named after an individual. Shoreline Park makes sense, as it is bounded by Shoreline Drive, and the lake is visible from the park.	0 y – 4 n
Shoreline Park	Natural fit with the name of the street next to it.	0 y – 4 n
Shoreline Park	We feel that the park should not be named after a person because this same issue will come up again in the future. No matter what you rename it we will still call it Sanborn Park. We have lived here 40 years and were raised in North Minneapolis. We frequented Sanborn Park even as kids.	0 y – 4 n
Shoreline Park if you must change	Please do NOT rename Sandborn park. Every place that has been named after a person carries their package so we would have to go back and rename 90% of those names. It is part of our history that we learn from but not necessary to have to change. Thank you for your consideration	0 y – 4 n
Shoreline Spark	Please keep politics out of our park. It's for our children and adults to rekindle their youth and enthusiasm. To PLAY with youthful minds. To escape from hardships of the world. Youthful thinking is not just about feeling young; it is about adopting an outlook that fosters engagement, curiosity and positivity, regardless of age. A park for all to Spark enthusiasm, positive energy and community.	0 y – 4 n
Sky Blue Park	Neutral happy name, kid friendly, and have a tie to the our city namesake the Robin and the color of Robin eggs.	2 y – 2 n
Songbird Park	Neutral happy name, kid friendly, and have a tie to the our city namesake the Robin.	4 y – 0 n
Sunrise Park	I don't want the park named after a person. Keep it neutral. My family has been here since 1948 and we will have a hard time with a new name, of a park called Sanborn, but agree with the past issues a name change is needed. I just don't want a person's name. Thank you	0 y – 4 n
Sunset Park	Sunsets are pretty when walking around the lake	0 y – 4 n
Surfin' Bird Park	The name bridges the past (The Trashmen song written in Robbinsdale) with the present day practice of calling our little city Birdtown.	0 y – 4 n
The Bird Nest	Robbinsdale feels much like a bird nest community. Everyone brings something completely different in to build this nest. The sense of community we have in Birdtown is unmatched and I feel should reflect that. It's not political, it's just a beautiful image of the play we call home.	0 y – 4 n
The Gary Bjorlin Memorial Gardens. Or simply Bjorlin Park	In the late 70s local folk hero Gary Bjorlin infamously climbed the Throbbinsdale water tower to protest police brutality. The news paper article can be found in the Robbinsdale Historical Society's website.	3 y – 1 n
The Park	Meets most all criteria	0 y – 4 n

Trailside Park	Many paths lead to or around the Park making it an ideal place for all people to walk, stay and play.	4 y – 0 n
True Confessions Park	Robbinsdale celebrates the history of Fawcett publishing with Whiz-Bang days every year. The first issue of True Confessions magazine came out in 1922 when Fawcett Publishing was still located in downtown Robbinsdale on West Broadway. The magazine was out selling Whiz Bang a few years later and it is still available on newsstands today. It's a fun name. Imagine what goes on in True Confessions Park!	0 y – 4 n

Please enter your park name submission:	If desired, please share the reasoning behind your park name submission:	Meets Criteria?
Unity Park	<p>I propose the name Unity Park to reflect and celebrate the diverse and inclusive spirit of the Robbinsdale community. This name embodies the values of togetherness, respect, and collaboration across all backgrounds, cultures, and generations.</p> <p>Given the park's history and the city's commitment to equity and social justice, Unity Park serves as a powerful symbol of healing and forward momentum and bringing people together in a shared space that welcomes everyone and promotes a sense of belonging.</p> <p>It is a simple yet profound name that encourages community connection and inspires future generations to continue building a neighborhood founded on unity, inclusiveness, and mutual respect.</p>	3 y – 1 n
Unity Park	The name "Unity Park" will invite and welcome residents of all ages, races, religions, nationalities, and other distinctions to visit the park in a spirit of togetherness and inclusiveness. If a person's name is chosen for the park, on the other hand, that name will someday inevitably lose its relevance and value for future generations --as was the case with Sanborn Park. The name "Unity," however, will always remind the people of Robbinsdale of a vital and timeless community value that they should both aspire to, and also embrace.	3 y – 1 n
Unity Park	I support this name because it seems to have broad appeal, and stands for something opposite to the racial divisiveness represented by the current name.	3 y – 1 n
Unity Park	<p>As a public space, this park should be a place where all members of our community feel welcome, safe, and represented. However, the current name carries a painful history that does not reflect the values of inclusivity, respect, and equity that our city strives to uphold. Retaining a name rooted in racism sends an implicit message that such legacies are acceptable in our shared spaces. Renaming the park to Unity Park would serve several important policy goals: Equity and Inclusion – A new name will create a public space that welcomes all residents and aligns with the City's broader equity and anti-discrimination initiatives. Community Trust – Demonstrating responsiveness to resident concerns about harmful symbols will strengthen trust between the Council and the community. Precedent and Best Practices – Numerous municipalities across the nation have successfully renamed parks, schools, and public facilities to eliminate racist references, showing this is a feasible and widely accepted step in responsible governance. Future Legacy – Naming the park "Unity" establishes a forward-looking identity that celebrates cohesion and shared values, rather than memorializing past injustices. Renaming the park to Unity Park would send a powerful message of healing and progress. "Unity" represents togetherness, resilience, and the celebration of diversity—qualities that define our city and that we should proudly reflect in our public landmarks. This new name would honor the contributions of all residents and provide future generations with a space that reflects our shared commitment to justice and community.</p>	3 y – 1 n
Unity Park	The word unity is a derivative of the motto of the United States, the Latin phrase e pluribus unum; "Out of many, one." Unity, as a park name, is simultaneously both descriptive of and aspirational for Robbinsdale. It reflects the rich and varied tapestry of its residents, as well as the desire to work together - with Unity - in common cause for the betterment of our community.	3 y – 1 n
Unity Park	We all need more unity right now. We have so much division. Unity is a healing term that connotes support and togetherness, for the community.	3 y – 1 n
Unity Park	My desire is to live in a unified community. I think a park named Unity would demonstrate to the residents and visitors that Robbinsdale strives to be a unified community.	3 y – 1 n
Unity Park LP	The word unity is a derivative of the motto of the United States, the Latin phrase e pluribus unum; "Out of many, one." Unity, as a park name, is simultaneously both descriptive of and aspirational for Robbinsdale. It reflects the rich and varied tapestry of its residents, as well as the desire to work together - with Unity - in common cause for the betterment of our community.	3 y – 1 n

Please enter your park name submission:	If desired, please share the reasoning behind your park name submission:	Meets Criteria?
Verne Gagne Park	<p>Verne Gagne was a famous professional wrestler who grew up on a farm in Robbinsdale, wrestled for Robbinsdale High School, and went on to be one of the most influential professional wrestlers of the 20th Century. While wrestling for Robbinsdale High, he won the state championship in 1942 and 1943. He was recruited to the University of Minnesota football team and played football and wrestled for the University, winning several wrestling titles including several big ten conferences and NCAA championships. He was an alternate member of the 1948 US Olympics Team. Gagne went on to create the American Wrestling Association, one of the most successful wrestling associations in North America. Gagne has many titles to his name, including winning the AWA World Heavyweight Championship ten times. He was admitted to the World Championship Wrestling Hall of Fame in 1993 and the WWE Hall of Fame in 2006. He was also a father and a veteran, serving in the US Marines. Professional wrestling is a performance art that is incredibly popular throughout the world, from luchadores in Mexico, to puroresus in Japan, to the many famous professional wrestlers in the United States. Robbinsdale is proud to be the hometown of many professional wrestlers including Gagne, his son Greg Gagne, Curt Hennig, Nikita Koloff, Rick Rude, Brady Boone, and Tom Zenk. "Mean" Gene Okerlund, one of the most famous professional wrestling announcers of all time, also attend Robbinsdale High School for a while. Naming this park after Gagne celebrates Gagne as an honored community leader. Gagne is an inspiring figure that celebrates the positive values of professional wrestling including courage, discipline, perseverance, mental toughness, humility and plain old fun. It also demonstrates the excellence of a public education and the strength of a public school's community. It celebrates the Robbinsdale School District which inspired and trained so many excellent professional wrestling figures.</p>	0 y – 4 n
Veterans Park	If the name has to be changed from Sanborn, I think honoring our veterans would be a great thing.	0 y – 4 n
Veterans Park	Honoring all veterans, and ties in to the parkway nearby.	0 y – 4 n
Victory	<p>As a child, I lived at 4255 York Av. I spent many happy days at the park, skating, watching Babe Ruth baseball, playing on the playground and enjoying the Robbinsdale City Band in the summer. It is a beautiful park.</p>	0 y – 4 n
Whiz Bang Days Park or Whiz Bang Park	It is a 70+ community celebration for the city of Robbinsdale and we should be proud of such an accomplishment for having a community celebration last so long. I also feel that moves away from an one person in the community and the focus on the whole community.	0 y – 4 n
whiz bang park/ joy robb park / crystal lake park		0 y – 4 n
Wisdom	Stop naming parks after people. That can only lead to problems.	4 y – 0 n
Wodakota Haven→ open and natural, robins thrive in meadows	<p>"Wodakota": • A language services director from a Dakota community explained that in her opinion, the best Dakota equivalent for concepts like "peace," "community," "wellness of our people," and unity is "Wodakota". She described it as embodying well-being, community harmony, a way of life, and a shared philosophy—not just the abstract idea of "peace." "Heaven" - A safe space and welcoming like nesting ground</p>	4 y – 0 n
Woškate Park	<p>Woškate is a Dakota word that roughly translates to "game", "frolic", "fun", "sport", "recreation" or "play", which are all apt descriptions pertaining to a large community park. Since the Dakota were the people living here when Europeans arrived, it would be noble to honor them by selecting an appropriate word from their long-suppressed language. Woškate does not carry any kind of controversy such as a name of someone with a potential dark history, is more interesting than a basic reference to the current landscape, and with some practice it should be easy enough to remember since it's a single word rather than a phrase. With several other places in the Metro Area being renamed with appropriate Dakota words, why not take this opportunity here? My source of information came from the English-Dakota dictionary found below <a href="https://dictionary.swodli.com/">https://dictionary.swodli.com/</a></p>	4 y – 0 n

Please enter your park name submission:	If desired, please share the reasoning behind your park name submission:	Meets Criteria?
Wright Park	<p>The earliest black people to live in Robbinsdale were the John &amp; Fannie Wright family. They bought a truck farm in Rdale in 1916 and suffered decades of harassment and physical abuse. MN's largest KKK chapter paraded openly in Rdale in the early 20s. Then-Mayor Wallace noted the Klan parade down W Broadway included many Rdale residents. They burnt a cross near North Memorial. Sanborn Holding Company—created in '21—put "whites only" restrictions on all deeds in Sanborn Terrace and Victory View subdivisions (both sides of Sanborn Park). By 1923, MN had 51 KKK chapters, 30k+ members, and the newspaper 'Voice of the Knights of the Ku Klux Klan'. Just after the Brown V Board of Ed decision in '54, John Samuel Wright (3rd generation of Wrights in Rdale) attended elementary school in Rdale for the 1st time. During recess, kids screamed the N word at John and physically attacked him. The school blamed John. White residents harassed POC. A mob burnt a 30' cross (KKK symbol) into the Wright's yard in the late 50s. We've made progress, but progress isn't linear. It takes intentional effort by those with power. Institutionalized racism lingers, so individuals don't have to be racist for structural racism to thrive. Fight for those with less privilege. Humphrey park was named after Hubert Humphrey—lead author of the Civil Rights Act of 1964—and Sochacki Park after Walter Sochacki—union pres who fought for equal pay for women and had Olympian Jesse Owens stay at his house when many thought it wrong for a black person stay at a white person's house in Rdale. Those steps moved our city &amp; country forward. Let's keep making steps. Renaming Sanborn to Wright Park would be a restorative step that honors a black family who lived here when the Sanborns implemented racial segregation. Because they were banned from living in Sanborn developments, renaming to Wright Park is a powerful statement that we rebuke the evil actions of the past &amp; we welcome people of all races/ethnicities.</p>	4 y – 0 n



TO: Mayor and City Council  
PREPARED BY: Diaa Tahoun, Finance Director  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Approval of Credit Card Charges and Payment – October 2025

---

**Background:**

The City has issued credit cards to certain employees as designated by the City Manager. Credit card payments are made using the ACH payment method directly to the bank, no check is issued, and payment is required by a certain date to avoid finance charges.

**Analysis:**

The attached listings are the credit card payments made in the month of October 2025 representing charges for the period September 11, 2025, through October 10, 2025, for expenses for City operations.

**Recommendation:**

By motion approve the October 2025 payment for City credit card charges.

**Attachments:**

1. Oct 2025 CC

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00130956	MN POST BOARD POST LICENSE 1000-1205-6514.00000	10/01/2025 JJONES	10/24/2025	91.94	0.00	Paid	Y 10/01/2025
		DUES & MEMBERSHIPS		91.94			
10012025 00130957	MN POST BOARD POST LICENSE 1000-1205-6514.00000	10/01/2025 JJONES	10/24/2025	91.94	0.00	Paid	Y 10/01/2025
		DUES & MEMBERSHIPS		91.94			
10012025 00130958	MN POST BOARD POST LICENSE 1000-1205-6514.00000	10/01/2025 JJONES	10/24/2025	91.94	0.00	Paid	Y 10/01/2025
		DUES & MEMBERSHIPS		91.94			
10012025 00130960	CLICK FOR SAVINGS SUBSCRIPTION 1000-1200-6516.00000	10/01/2025 JJONES	10/24/2025	277.44	0.00	Paid	Y 10/01/2025
		SUBSCRIPTIONS & BOOKS		277.44			
10012025 00130962	AMAZON COMPUTER SUPPLIES 1000-1220-6234.00000	10/01/2025 JJONES	10/24/2025	129.93	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		129.93			
10012025 00130967	AMAZON COMPUTER SUPPLIES 1000-1200-6234.00000	10/01/2025 JJONES	10/24/2025	9.99	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		9.99			
10012025 00130969	AMAZON COMPUTER SUPPLIES 1000-1205-6234.00000	10/01/2025 JJONES	10/24/2025	99.98	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		99.98			
10012025 00130972	AMAZON COMPUTER SUPPLIES 1000-1205-6234.00000	10/01/2025 JJONES	10/24/2025	79.92	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		79.92			

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00130973	AMAZON COUPON SAVINGS 1000-1205-6234.00000	10/01/2025 JJONES	10/24/2025	(3.00)	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		(3.00)			
10012025 00130974	AMAZON FIRE EXTENGUISHER SIGN 7100-7115-6214.00000	10/01/2025 JJONES	10/24/2025	27.94	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		27.94			
10012025 00130975	AMAZON LUBRICATING OIL 1000-1260-6214.00000	10/01/2025 JJONES	10/24/2025	45.00	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		45.00			
10012025 00130976	AMAZON CABINET DOOR 7100-7115-6214.00000	10/01/2025 JJONES	10/24/2025	159.99	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		159.99			
10012025 00130977	MAPLE GROVE LOCK KEYS 7100-7115-6214.00000	10/01/2025 JJONES	10/24/2025	6.00	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		6.00			
10012025 00130978	MENARDS LUMBER/BOLTS/PICKS 5010-5010-6918.00000	10/01/2025 JJONES	10/24/2025	666.29	0.00	Paid	Y 10/01/2025
		PARK IMPROVMENTS		666.29			
10012025 00130989	MENARDS 6X6 POST BASE KIT ROUND 5010-5010-6918.00000	10/01/2025 JJONES	10/24/2025	307.96	0.00	Paid	Y 10/01/2025
		PARK IMPROVMENTS		307.96			
10012025 00130990	MENARDS HUMIDITY MONITOR / PLIERS 7100-7115-6214.00000	10/01/2025 JJONES	10/24/2025	52.37	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		52.37			

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00130991	MENARDS HANGERS/DEFUMIDIFER 7100-7115-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	283.28 283.28	0.00	Paid	Y 10/01/2025
10012025 00130992	SUITES HOTEL @ WATERFRONT PLAZA HOTEL STAY - CONFERENCE 6000-6010-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	10/24/2025	705.81 705.81	0.00	Paid	Y 10/01/2025
01012025 00130993	MENARDS SILT SOCK 6200-6210-6234.00000	10/01/2025 JJONES EQUIPMENT PARTS & SUPPLIES	10/24/2025	53.92 53.92	0.00	Paid	Y 10/01/2025
10012025 00130994	MN POLLUTION CONTROL AGENCY NEVALA-SC/SD 1000-1600-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	10/24/2025	585.00 585.00	0.00	Paid	Y 10/01/2025
10012025 00130995	MN POLLUTION CONTROL AGENCY EXAM REFRESHER COURSE 1000-1600-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	10/24/2025	12.58 12.58	0.00	Paid	Y 10/01/2025
10012025 00130996	MN RURAL WATER ASSOCIATION OPHEIM SCHOOLING 1000-1500-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	10/24/2025	150.00 150.00	0.00	Paid	Y 10/01/2025
10012025 00130997	MPSFMA FALL WORKSHOP MPSFMA FALL LEONARD WORKSHOP 1000-1500-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	10/24/2025	45.00 45.00	0.00	Paid	Y 10/01/2025
10012025 00130998	MPSFMA FALL WORKSHOP MPSFMA FALL SAHERBER WORKSHOP 1000-1500-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	10/24/2025	45.00 45.00	0.00	Paid	Y 10/01/2025

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00130999	MALOUF CHEVROLET CADILLAC WATER PUMP 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	381.66	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		381.66			
10012025 00131000	AMAZON STROBE LIGHTS 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	59.98	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		59.98			
10012025 00131001	AMAZON TONNEAU COVER 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	207.00	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		207.00			
10012025 00131002	AMAZON MOWER BLADES 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	39.99	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		39.99			
10012025 00131003	AMAZON OIL 6000-6020-6214.00000	10/01/2025 JJONES	10/24/2025	227.59	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		227.59			
10012025 00131004	AMAZON CLAMP TIRE MACHINE 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	125.15	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		125.15			
10012025 00131005	AMAZON BLADE BALANCERS 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	41.44	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		41.44			
10012025 00131006	AMAZON BLADES MOWERS 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	155.24	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		155.24			

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00131007	AMAZON PARTS SPRAY GUN 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	19.79	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		19.79			
10012025 00131008	AMAZON BLADES 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	43.28	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		43.28			
10012025 00131009	AMAZON ELECTRICAL CABLE 7000-7010-6234.00000	10/01/2025 JJONES	10/01/2025	107.44	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		107.44			
10012025 00131010	AMAZON IMPACT WRENCH 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	26.58	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		26.58			
10012025 00131011	AMAZON LAION MOOER WHEEL 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	35.99	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		35.99			
10012025 00131012	AMAZON BLADES 7000-7010-6234.00000	10/01/2025 JJONES	10/24/2025	39.99	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		39.99			
10012025 00131016	AMAZON SUPPLIES 6700-6705-6214.00000	11/01/2025 JJONES	10/24/2025	32.98	0.00	Paid	Y 11/01/2025
		OPERATING SUPPLIES		32.98			
100124 00131017	BEST WESTERN MDRA CONF. HOTEL 6700-6705-6510.00000	10/01/2025 JJONES	10/24/2025	141.77	0.00	Paid	Y 10/01/2025
		MEETING / TRAVEL EXPENSE		141.77			

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00131018	UPS SHIPPING 6700-6705-6378.00000	10/01/2025 JJONES	10/24/2025	8.96	0.00	Paid	Y 10/01/2025
		POSTAGE & SHIPPING		8.96			
10012025 00131019	AMAZON SUPPLIES STAMP 6700-6705-6214.00000	10/01/2025 JJONES	10/24/2025	25.97	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		25.97			
10012025 00131020	UPS SHIPPING 6700-6705-6378.00000	10/01/2025 JJONES	10/24/2025	9.62	0.00	Paid	Y 10/01/2025
		POSTAGE & SHIPPING		9.62			
10012025 00131021	GFOA GFOA TRAINING - BRETT 1000-1050-6512.00000	10/01/2025 JJONES	10/24/2025	20.00	0.00	Paid	Y 10/01/2025
		CONFERENCE & SCHOOLS		20.00			
10012025 00131022	GFOA GFOA-MN ANNUAL CONFERENCE 1000-1050-6512.00000	10/01/2025 JJONES	10/24/2025	408.69	0.00	Paid	Y 10/01/2025
		CONFERENCE & SCHOOLS		408.69			
10012025 00131023	GFOA GFOA MN ANNUAL CONFERENCE 1000-1050-6512.00000	10/01/2025 JJONES	10/24/2025	272.46	0.00	Paid	Y 10/01/2025
		CONFERENCE & SCHOOLS		272.46			
10012025 00131024	DELTA TRAVEL FOR TRAINING 1000-1200-6510.00000	10/01/2025 JJONES	10/24/2025	441.96	0.00	Paid	Y 10/01/2025
		MEETING / TRAVEL EXPENSE		441.96			
10012025 00131025	EXPEDIA HOTEL FOR TRAINING - EMBASSY 1000-1200-6510.00000	10/01/2025 JJONES	10/24/2025	460.44	0.00	Paid	Y 10/01/2025
		MEETING / TRAVEL EXPENSE		460.44			

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00131026	AMAZON OFFICE SUPPLIES 1000-1200-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	10/24/2025	16.98 16.98	0.00	Paid	Y 10/01/2025
10012025 00131027	NATL TACTICAL OFFICERS TRAINING 1000-1215-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	02/04/2025	35.00 35.00	0.00	Paid	Y 10/01/2025
10012025 00131028	NATL TACTICAL OFFICERS TRAINING 1000-1215-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	10/24/2025	746.00 746.00	0.00	Paid	Y 10/01/2025
10012025 00131029	HVVEE PROMOTIONAL SUPPLIES 1000-1200-6382.00000	10/01/2025 JJONES ADVERTISING / PROMOTIONS	10/24/2025	145.34 145.34	0.00	Paid	Y 10/01/2025
01102025 00131051	MAGC - U OF MN CONF. LEARNING MAGC CONF - LEEN 1000-1005-6510.00000	10/01/2025 JJONES MEETING / TRAVEL EXPENSE	10/24/2025	180.00 180.00	0.00	Paid	Y 10/01/2025
10012025 00131053	MW CLIM RES CNF CONFERENCE - KIRTZ 1000-1005-6510.00000	10/01/2025 JJONES MEETING / TRAVEL EXPENSE	10/24/2025	375.00 375.00	0.00	Paid	Y 10/01/2025
10012025 00131054	COUNTRY INN COUNTRY INN - APA, KIRTZ 1000-1005-6510.00000	10/01/2025 JJONES MEETING / TRAVEL EXPENSE	10/24/2025	286.06 286.06	0.00	Paid	Y 10/01/2025
10012025 00131055	SUBWAY LUNCH - HOSE TESTING 1000-1260-6510.00000	10/01/2025 JJONES MEETING / TRAVEL EXPENSE	10/24/2025	49.04 49.04	0.00	Paid	Y 10/01/2025

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00131056	FRANKIES MAC EVENT 1000-1200-6382.00000	10/01/2025 JJONES	10/24/2025	88.03	0.00	Paid	Y 10/01/2025
		ADVERTISING / PROMOTIONS		88.03			
10012025 00131057	SCHEELS SWAT SUPPLIES 1000-1215-6234.00000	10/01/2025 JJONES	10/24/2025	119.99	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		119.99			
10012025 00131058	S P ALLEN GEAR PATROL EQUIPMENT 1000-1205-6234.00000	10/01/2025 JJONES	10/24/2025	42.95	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		42.95			
10012025 00131059	RIPP RESTRAINTS PATROL EQUIPMENT 1000-1205-6234.00000	10/01/2025 JJONES	10/24/2025	100.54	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		100.54			
10012025 00131077	BCA DMT RECERT-SMALL 1000-1205-6512.00000	10/01/2025 JJONES	10/24/2025	75.00	0.00	Paid	Y 10/01/2025
		CONFERENCE & SCHOOLS		75.00			
10012025 00131078	STORM RED DOT INSTR - MO 1000-1205-6512.00000	10/01/2025 JJONES	10/24/2025	499.00	0.00	Paid	Y 10/01/2025
		CONFERENCE & SCHOOLS		499.00			
10012025 00131079	BCA BASIC NARC - SMALL 1000-1205-6512.00000	10/01/2025 JJONES	10/24/2025	450.00	0.00	Paid	Y 10/01/2025
		CONFERENCE & SCHOOLS		450.00			
10012025 00131080	CHASE ON LAKE HOTEL - SABA 1000-1205-6512.00000	10/01/2025 JJONES	10/24/2025	263.47	0.00	Paid	Y 10/01/2025
		CONFERENCE & SCHOOLS		263.47			

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00131141	SHEELS PROGRAMS EQUIPMENT ORDER 1000-1330-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	589.73  589.73	0.00	Paid	Y 10/01/2025
10012025 00131142	AWARDS CROWN TROPHIES (SOCCER AWARDS) 1000-1330-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	334.70  334.70	0.00	Paid	Y 10/01/2025
10012025 00131143	RUBBERSTAMPS.COM RUBBERSTAMPS.COM SALES TAX REFUND 1000-1330-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	(6.11)  (6.11)	0.00	Paid	Y 10/01/2025
10012025 00131147	ULI APA MEMBERSHIP - WILL BUCHEGER 1000-1100-6514.00000	10/01/2025 Bjohnson18 DUES & MEMBERSHIPS	10/24/2025	101.00  101.00	0.00	Paid	Y 10/01/2025
10012025 00131148	ULI APA MEMBERSHIP - HEATHER RAND 1000-1100-6514.00000	10/01/2025 Bjohnson18 DUES & MEMBERSHIPS	10/24/2025	558.00  558.00	0.00	Paid	Y 10/01/2025
10012025 00131149	COSTCO COSTCO - COM DEV TOUR / WORKSHOP 1000-1100-6512.00000	10/01/2025 Bjohnson18 CONFERENCE & SCHOOLS	10/24/2025	117.82  117.82	0.00	Paid	Y 10/01/2025
10012025 00131150	HY-VEE INC HY VEE - COM DEV TOUR / WORKSHOP 1000-1100-6512.00000	10/01/2025 Bjohnson18 CONFERENCE & SCHOOLS	10/24/2025	17.97  17.97	0.00	Paid	Y 10/01/2025
10012025 00131151	SLUC SLUC WORKSHOP ON HOUSING DEV 1000-1100-6512.00000	10/01/2025 Bjohnson18 CONFERENCE & SCHOOLS	10/24/2025	58.00  58.00	0.00	Paid	Y 10/01/2025

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00131152	SAM'S CLUB LEISURE AGE SENIOR PROGRAM FOOD 1000-1335-6214.00000	10/01/2025 Bjohnson18	10/24/2025	24.88	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		24.88			
10012025 00131153	DOLLAR TREE BOO BASH SUPPLIES 1000-1335-6214.00000	10/01/2025 Bjohnson18	10/24/2025	25.50	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		25.50			
10012025 00131154	SAM'S CLUB LEISURE AGE SENIOR PROGRAM FOOD 1000-1335-6214.00000	10/01/2025 Bjohnson18	10/24/2025	53.88	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		53.88			
10012025 00131155	SAM'S CLUB LEISURE AGE SENIOR PROGRAM FOOD 1000-1335-6214.00000	10/01/2025 Bjohnson18	10/24/2025	58.88	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		58.88			
10012025 00131156	AMAZON CELL PHONE CASE & SCREEN PROTECTOR 7100-7110-6234.00000	10/01/2025 Bjohnson18	10/24/2025	98.94	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		98.94			
10012025 00131157	AMAZON HEADPHONES & A/C POWER BLOCKS 7100-7110-6234.00000	10/01/2025 Bjohnson18	10/24/2025	21.37	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		21.37			
10012025 00131158	AMAZON MONITOR 1000-1200-6234.00000	10/01/2025 Bjohnson18	10/24/2025	129.00	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		129.00			
10012025 00131159	AMAZON OFFICE SUPPLIES 1000-1200-6214.00000	10/01/2025 Bjohnson18	10/24/2025	115.00	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		115.00			

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00131160	AMAZON OFFICE SUPPLIES 1000-1200-6214.00000	10/01/2025 Bjohnson18	10/24/2025	98.42	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		98.42			
10012025 00131161	WALGREENS SUPPLIES 1000-1200-6214.00000	10/01/2025 Bjohnson18	10/24/2025	37.48	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		37.48			
10012025 00131162	AMAZON COMPUTER SUPPLIES 1000-1200-6234.00000	10/01/2025 Bjohnson18	10/24/2025	66.02	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		66.02			
10012025 00131163	MENARDS SILT SOCK 6200-6210-6214.00000	10/01/2025 Bjohnson18	10/24/2025	59.19	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		59.19			
10012025 00131195	GREAT PLAINS NURSERY UNIQUE TREE ORDER 1000-1370-6706.00000	10/01/2025 JJONES	10/24/2025	277.00	0.00	Paid	Y 10/01/2025
		LANDSCAPING		277.00			
100125 00131196	SAMS CANDY FOR BOO BASH 1000-1325-6214.00000	10/01/2025 JJONES	10/24/2025	1,013.74	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		1,013.74			
100125 00131197	CUB CANDY FOR BOO BASH 1000-1325-6214.00000	10/01/2025 JJONES	10/24/2025	300.00	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		300.00			
100125 00131198	ROBBINSDALE COMMUNITY ED BAND RENTAL 1000-1380-6710.00000	10/01/2025 JJONES	10/24/2025	234.00	0.00	Paid	Y 10/01/2025
		RECREATION SERVICES		234.00			

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
100125 00131199	PLANTRA TREE VS WEED WHIP GUARD 1000-1370-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	128.95  128.95	0.00	Paid	Y 10/01/2025
1001205 00131200	AMAZON DUNGEONS & DRAGONS HANDBOOK - REC 1000-1340-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	79.90  79.90	0.00	Paid	Y 10/01/2025
1001205 00131201	AMAZON BULLETIN DISPLAY BOARD - REC 1000-1305-6234.00000	10/01/2025 JJONES EQUIPMENT PARTS & SUPPLIES	10/24/2025	215.98  215.98	0.00	Paid	Y 10/01/2025
1001205 00131202	AMAZON FILE ORGANIZER - SUPPLIES/RENTAL 1000-1450-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	19.99  19.99	0.00	Paid	Y 10/01/2025
1001205 00131203	AMAZON OFFICE SUPPLIES-STOCLU/VELCRO WALL HANG 7100-7105-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	51.76  51.76	0.00	Paid	Y 10/01/2025
1001205 00131204	AMAZON SUPPLIES/ENGINEEROMG - COIN BATTERIES 1000-1400-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	5.52  5.52	0.00	Paid	Y 10/01/2025
1001205 00131205	AMAZON 12 STRENGTH FINDER BOOKS - JOANNA/HR 1000-1030-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	321.48  321.48	0.00	Paid	Y 10/01/2025
1001205 00131206	CRYSTAL CARWASH CARWASHES - FIRE DEPT 7000-7010-6336.00000	10/01/2025 JJONES OTHER CONTRACTS	10/24/2025	84.00  84.00	0.00	Paid	Y 10/01/2025

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00131209	CRYSTAL CARWASH CARWASHES - #238 7000-7010-6336.00000	10/01/2025 JJONES	10/24/2025	18.00	0.00	Paid	Y 10/01/2025
		OTHER CONTRACTS		18.00			
10012025 00131211	HOLIDAY CAR WASH CARWASHES - 809 & 811 EXPLORER 7000-7010-6336.00000	10/01/2025 JJONES	10/24/2025	16.50	0.00	Paid	Y 10/01/2025
		OTHER CONTRACTS		16.50			
10012025 00131212	AMAZON OFFICE SUPPLIES / PAPER CLIP HOLDERS 7100-7105-6214.00000	10/01/2025 JJONES	10/24/2025	9.99	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		9.99			
10012025 00131214	MENARDS WTP SUPPLIES 6000-6010-6214.00000	10/01/2025 JJONES	10/24/2025	13.60	0.00	Paid	Y 10/01/2025
		OPERATING SUPPLIES		13.60			
10012025 00131215	MFSCB MFSCB RENEWALS 1000-1260-6514.00000	10/01/2025 JJONES	10/24/2025	682.50	0.00	Paid	Y 10/01/2025
		DUES & MEMBERSHIPS		682.50			
10012025 00131216	MFSCB RENEWALS MFSCB RENEWALS-CREDIT 1000-1260-6514.00000	10/01/2025 JJONES	10/24/2025	(52.50)	0.00	Paid	Y 10/01/2025
		DUES & MEMBERSHIPS		(52.50)			
10012025 00131217	AMAZON PUMP 1000-1605-6234.00000	10/01/2025 JJONES	10/24/2025	969.00	0.00	Paid	Y 10/01/2025
		EQUIPMENT PARTS & SUPPLIES		969.00			
10012025 00131218	MENARDS LUMBER 5010-5010-6918.00000	10/01/2025 JJONES	10/24/2025	739.50	0.00	Paid	Y 10/01/2025
		PARK IMPROVMENTS		739.50			

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00131219	MENARDS ANCHORS BITS/POST KIT 5010-5010-6918.00000	10/01/2025 JJONES PARK IMPROVMENTS	10/24/2025	329.20 329.20	0.00	Paid	Y 10/01/2025
10012025 00131220	MN NURSERY & LANDSCAPE SCHERBER NORTHERN GREEN EXPO 1000-1500-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	10/24/2025	69.00 69.00	0.00	Paid	Y 10/01/2025
10012025 00131221	MN NURSERY & LANDSCAPE LEONARD NORTHERN GREEN EXPO 1000-1500-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	10/24/2025	69.00 69.00	0.00	Paid	Y 10/01/2025
10012025 00131222	MENARDS TEMPLATE 7100-7115-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	44.99 44.99	0.00	Paid	Y 10/01/2025
10012025 00131223	MENARDS CRACKED CORN (BAIT FOR CARP) 6200-6210-6214.00000	10/01/2025 JJONES OPERATING SUPPLIES	10/24/2025	49.95 49.95	0.00	Paid	Y 10/01/2025
10012025 00131224	MPCA NPDES PERMIT 6200-6220-6924.00000	10/01/2025 JJONES STORM SEWER COLLECTION SYSTEM	10/24/2025	408.60 408.60	0.00	Paid	Y 10/01/2025
10012025 00131225	U OF M RESOURCES CONFERENCE - JENNA 6200-6205-6512.00000	10/01/2025 JJONES CONFERENCE & SCHOOLS	10/24/2025	550.00 550.00	0.00	Paid	Y 10/01/2025
10012025 00131235	HOLIDAY HOLIDAY GAS 7000-7010-6336.00000	10/01/2025 Bjohnson18 OTHER CONTRACTS	10/24/2025	10.00 10.00	0.00	Paid	Y 10/01/2025

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
<b>Purchase Card Vendor: 100292 U. S. BANCORP</b>							
10012025 00131236	GREAT PLAINS NURSERY UNIQUE TREE ORDER - CREDIT 1000-1370-6706.00000	10/01/2025 Bjohnson18	10/24/2025	(36.00)	0.00	Paid	Y 10/01/2025
		LANDSCAPING		(36.00)			
<hr/>							
10012025 00131237	CRYSTAL CAR WASH POLIC EDEPT CAR WASHES 7000-7010-6336.00000	10/01/2025 Bjohnson18	10/24/2025	780.00	0.00	Paid	Y 10/01/2025
		OTHER CONTRACTS		780.00			
<hr/>							
Total Purchasing Card Vendor 100292:							
Total Purchase Card Vendor: 100292 U. S. BANCORP				20,785.91	0.00		
# of Invoices:	110	# Due: 0	Totals:	20,883.52	0.00		
# of Credit Memos:	4	# Due: 0	Totals:	(97.61)	0.00		
Net of Invoices and Credit Memos:				20,785.91	0.00		
--- TOTALS BY PAYMENT CARD ACCOUNT ---							
	0084			643.60			
	0337			701.15			
	1331			163.14			
	1355			59.19			
	1541			49.04			
	1568			841.06			
	2743			1,845.72			
	3103			1,548.83			
	4364			455.92			
	4754			120.31			
	5111			219.30			
	5319			852.79			
	5971			918.32			
	6142			1,917.69			
	6348			1,008.55			
	6658			1,287.47			
	6719			870.08			
	6932			1,511.12			
	8046			759.73			
	8424			2,220.69			
	8510			1,603.12			
	8631			351.51			
	8722			837.58			

INVOICE REGISTER FOR ROBBINSDALE  
 EXP CHECK RUN DATES 10/24/2025 - 10/24/2025  
 POSTED AND UNPOSTED OPEN AND PAID  
 VENDOR CODES: CC VENDOR - - CHECK TYPE: EFT

Invoice Number

Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
--- TOTALS BY FUND ---							
	1000 GENERAL FUND			13,506.34	0.00		
	5010 PARK CAPITAL IMPROVEMENTS			2,042.95	0.00		
	6000 WATER			947.00	0.00		
	6200 STORM SEWER			1,121.66	0.00		
	6700 DEPUTY REGISTRAR			219.30	0.00		
	7000 CENTRAL GARAGE			2,192.03	0.00		
	7100 CENTRAL SERVICES			756.63	0.00		
--- TOTALS BY DEPT/ACTIVITY ---							
	1005 LEGISLATIVE			841.06	0.00		
	1030 ADMINISTRATIVE SERVICES			321.48	0.00		
	1050 FINANCIAL SERVICES			701.15	0.00		
	1100 PLANNING & ZONING			852.79	0.00		
	1200 POLICE SUPPORT SERVICES			1,886.10	0.00		
	1205 PATROL SERVICES			1,883.68	0.00		
	1215 EMERGENCY RESPONSE UNIT			900.99	0.00		
	1220 INVESTIGATIONS / SPECIAL SVCS			129.93	0.00		
	1260 FIRE PREVENTION / SUPPRESSION			724.04	0.00		
	1305 COMMUNITY CENTER OPERATIONS			215.98	0.00		
	1325 GENERAL PROGRAMS			1,313.74	0.00		
	1330 YOUTH - CHILDREN PROGRAMS			918.32	0.00		
	1335 SENIOR PROGRAMS			163.14	0.00		
	1340 COOPERATIVE PROGRAMMING			79.90	0.00		
	1370 FORESTRY			369.95	0.00		
	1380 CITY BAND			234.00	0.00		
	1400 ENGINEERING SERVICES			5.52	0.00		
	1450 RENTAL LICENSING			19.99	0.00		
	1500 PARKS ADMINISTRATION			378.00	0.00		
	1600 STREETS ADMINISTRATION			597.58	0.00		
	1605 STREETSCAPE			969.00	0.00		
	5010 PARK CAPITAL IMPROVEMENTS			2,042.95	0.00		
	6010 WATER UTILITY DISTRIBUTION SYS			719.41	0.00		
	6020 WATER UTILITY WELL & PLANT MAI			227.59	0.00		
	6205 STORM SEWER ADMINISTRATION			550.00	0.00		
	6210 STORM SEWER MAINTENANCE			163.06	0.00		
	6220 STORM SEWER CAP IMPROVEMENTS			408.60	0.00		
	6705 LICENSE CENTER OPERATIONS			219.30	0.00		
	7010 CG VEHICLE MAINTENANCE			2,192.03	0.00		
	7105 CS GENERAL OFFICE			61.75	0.00		
	7110 CS INFORMATION TECHNOLOGY			120.31	0.00		
	7115 CS GOVERNMENT BUILDINGS			574.57	0.00		



TO: Mayor and City Council  
PREPARED BY: Chase Peterson-Etem, Assistant City Manager  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Ward 1 Polling Place Location Designation

---

**Background:**

The current Ward 1 polling location is Oromo Evangelical Church of Minnesota. This has been a long-time polling location for Ward 1 residents, but staff feel the space is no longer providing the best voting experience. The space that is used for voting is fairly dark, accessible restrooms are far away, and limited outlets create additional hazards because of the increased use of extension cords. For these reasons, staff wanted to explore other options for the Ward 1 polling location. Two places were visited as potential options, including Faith-Lilac Way Lutheran Church and Robbinsdale Parkway United Church of Christ. Ultimately, staff felt Robbinsdale Parkway United Church of Christ was the best option, as it provided much better accessibility, a bright large space, and far more outlets for voting equipment.

**Analysis:**

Per Minnesota Statute section 204B.16, if a polling location needs to be changed, the governing board must pass a resolution or ordinance designating the new polling location. Attached is a resolution designating Robbinsdale Parkway United Church of Christ as the new Ward 1 polling location. Pursuant to state statute, residents in Ward 1 must be notified by mail and on election day signage must be posted on the previous polling location indicating the change. This change will be effective for the August 11, 2026, Primary Election, the November 3, 2026, General Election, as well as all future elections unless otherwise changed by staff.

**Recommendation:**

Motion to adopt the resolution shown in attachment 1. "A Resolution Designating Robbinsdale Parkway United Church of Christ, 4200 Lake Rd., as the Ward 1 Polling Location."

**Attachments:**

1. Resolution





TO: Mayor and City Council  
PREPARED BY: Kayla Kirtz, Sustainability Coordinator  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Accept SolarAPP+ Permitting Incentive from the Minnesota Department of Commerce

---

**Background:**

In 2024, the Minnesota legislature established the SolarAPP+ Solar Permitting Software Incentive by statute. The purpose of this incentive is to help streamline the residential solar permitting process by providing financial incentives and technical support for local governments adopting the SolarAPP+ online solar permitting platform. SolarAPP+ is a FREE automated online solar permitting software designed by the U.S. Department of Energy that uses a web-based portal to automate the solar project plan review and permit issuance processes for residential solar projects that are compliant with applicable building and electrical codes. As of February 28, 2025 the Minnesota Department of Commerce is accepting applications for the SolarAPP+ Solar Permitting Software Incentive for jurisdictions.

Seeing an opportunity to both streamline the solar permitting process in Robbinsdale and to receive some bonus funding, staff worked with Rum River Consultants to incorporate the automated solar permitting software into Rum River's own building permit processes. Rum River is the consulting company who is responsible for issuing building permits on behalf of the City. Thanks to effective collaboration with Rum River, the City has been issuing automated residential solar permits since September of 2025.

Since deploying SolarAPP+ in Robbinsdale, the City is eligible for a \$20,000 bonus incentive from the Department of Commerce. This includes a \$5,000 base incentive based on the City's population, plus bonuses for being a current participant in the GreenStep Cities program, having a history of issuing residential solar permits, and for integrating SolarAPP+ with another newly added permit management software (Rum River's Baseline software).

Staff are considering options for the best use of these funds and will provide a report to the City Council with a recommendation at a future meeting.

**Analysis:**

**Recommendation:**

Motion to authorize the City Manager to sign the invoice to the Minnesota Department of Commerce accepting the SolarAPP+ Permitting Incentive of \$20,000.

**Attachments:**

None



TO: Mayor and City Council  
PREPARED BY: Heather Rand, Community Development Director  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Second Reading for an Ordinance Amendment to City Code Section relating to the Domestic Animal Permitting

---

**Background:**

Resident Bonnie Nguyen has submitted a Zoning Text Amendment application (Attachment A) requesting the inclusion of quails as an approved species under the Domestic Animal Permit. Currently, the Domestic Animal Permit does not reference quails; therefore, staff cannot process permit applications involving them under the existing code.

**Analysis:**

Bonnie Nguyen submitted her application on September 16, 2025, and it was deemed complete on September 22, 2025. The applicant is requesting a zoning text amendment to allow quails as an approved species under the city’s Domestic Animal Permit program. Quails are small, ground-dwelling birds typically weighing between 70–130 grams, significantly smaller and more compact than chickens (which weigh approximately 1.5–2.5 kilograms). Quails are already commonly kept in metro areas alongside chickens and have a long history of domestication for egg production, meat, and feathers. Their quiet temperament is another notable trait. While male quails (called “cocks”) may produce a soft crowing or whistling sound—especially during mating season—it is generally not considered disruptive and is much quieter than a rooster. Quail eggs, though smaller than chicken eggs, are rich in HDL (good) cholesterol and are considered a healthy food alternative by many.

The following change is proposed to Chapter IX, Section 915.37, Subdivision 3 of the City Code (proposed additions are shown in bold and underlined): Chapter IX, Section 915.37, Subdivision 3. A person desiring a permit for more than a total of two (2) ducks, geese, **quails**, turkeys, or rabbits must obtain a permit from the city council. The application must contain (i) the name and address of the applicant; (ii) the address of the premises upon which the animal or animals are to be kept; (iii) the maximum number, species and sex of such animal or animals; and (iv) a statement regarding any property damage or physical injuries caused by such animal or animals in the past. The city may also require submission of such additional information or material as it deems necessary or convenient. The applicant must pay to the city clerk such initial permit fee and renewal permit fee as set forth in Appendix B under Domestic Animals. Upon submission of the initial application, the city clerk must set a date for a hearing on the application before the city council and must notify the owners of all properties located within 200 feet of the subject premises of the date and time of the hearing. (Amended, Ord. No. 15- 11, No. 2018-02, No. 20-05)

If approved after two readings at a city council meeting, this amendment would allow residents to keep up to two (2) quails without a permit. Applications for more than two quails would follow the same process currently in place for chickens, ensuring consistency in the permitting of

domestic animals.

Staff supports the proposed amendment (Attachment B), finding it reasonable and unlikely to negatively impact the community. As with chickens, quails are already a familiar presence in metro areas, and their size and relatively quiet nature make them a suitable addition to the city's domestic animal guidelines.

**PROPERTY LOCATION:** The proposed location for keeping quails is 4500 Orchard Ave N, a property encompassing 14,457 square feet (PID: 09-118-21-44-0054). **PUBLIC HEARING:** Notice of this public hearing (Attachment C) was published in the city's official newspaper and posted on the city's bulletin board 10 days prior to the October 22nd, 2025 Planning Commission meeting.

**PLANNING COMMISSION:** The Planning Commission held a public hearing on this item at their regularly scheduled meeting on October 22nd, 2025. The public hearing was opened and closed with no comments made from the public. The Planning Commission reviewed the text amendment and made a recommendation of approval to the City Council unanimously.

**Recommendation:**

Motion to recommend draft ordinance amendment.

**Attachments:**

1. Attachment A — Application
2. Attachment B - Draft Ordinance Amendment
3. Attachment C - Public Hearing Notice

**Attachments:**

1. Attachment A - Application
2. Attachment B - Draft Ordinance Amendment
3. Attachment C - Public Hearing Notice



To review references visit our website at [www.robbinsdalemn.com](http://www.robbinsdalemn.com)  
ZONING TEXT AMENDMENT (reference Section 535.15)

Applicant Bonnie Nguyen

Address 4500 Orchard Ave N Robbinsdale, MN 55416

Owner (if different from Applicant) \_\_\_\_\_

Owners Address \_\_\_\_\_

Day Phone # \_\_\_\_\_ Cell Phone # \_\_\_\_\_ Email address \_\_\_\_\_

Applicant's Authority (if other than Owner) \_\_\_\_\_

Legal Description of Property Lot 6 and that part of Lot 5 lying south of a line run from a point in the west line thereof distant 5.00 feet north from the southwest corner thereof to a point in the southerly line thereof 56.00 feet east of the southwest corner of said Lot 5, Block 1, East Lilac Terrace 3rd Unit.

Present Zoning Classification R1 Single Family Existing Use of Property Residential

Area of Property 14,457 SF Section of Ordinance(s): 915.31 Domestic Animals Subd. 3 Domestic Animal Permit

Please describe the proposed use/request in appropriate detail (attach additional sheets if necessary): \_\_\_\_\_

**Quail not currently listed as domestic animal under current code.**

Application for rezoning, conditional use permit, non-conforming use permit or zoning text amendment will not be accepted until the applicant has provided the information required by the applicable sections of the zoning code (see above reference). The minimum information is summarized below:

1. Detailed written and graphic material fully explaining the request.
2. Certificate of Survey of property (3 copies) showing the following:
  - A. Location and dimensions of the existing and proposed structure(s) along with setbacks on the lot.
  - B. Location and use of adjacent structures.
3. Existing scaled floor plans, scaled elevations, and any proposed changes.
4. Application Fee
5. Floodplain Information, if applicable (see back page).

Applications must be received 4 weeks prior to the Planning Commission meeting at which request is to be heard.

Application Deadline: \_\_\_\_\_ Application Fee \$500.00 \*, \*\* Receipt # \_\_\_\_\_

Planning Commission Date \_\_\_\_\_ \*City Council Date(s) \_\_\_\_\_ & \_\_\_\_\_  
(\*Tentative: final date will be announced at Planning Commission meeting.)

The undersigned acknowledges/declares that all the facts and representations stated in this application are true and by signing, acknowledges the cost and the procedure for the processing of this application and certifies that the property described by the provided address is not tax delinquent. Furthermore, undersigned grants City staff entry upon the land in question to perform any necessary site inspections during the duration of the project. **Applicant should be represented at the Planning Commission meeting and the City Council public hearing.**

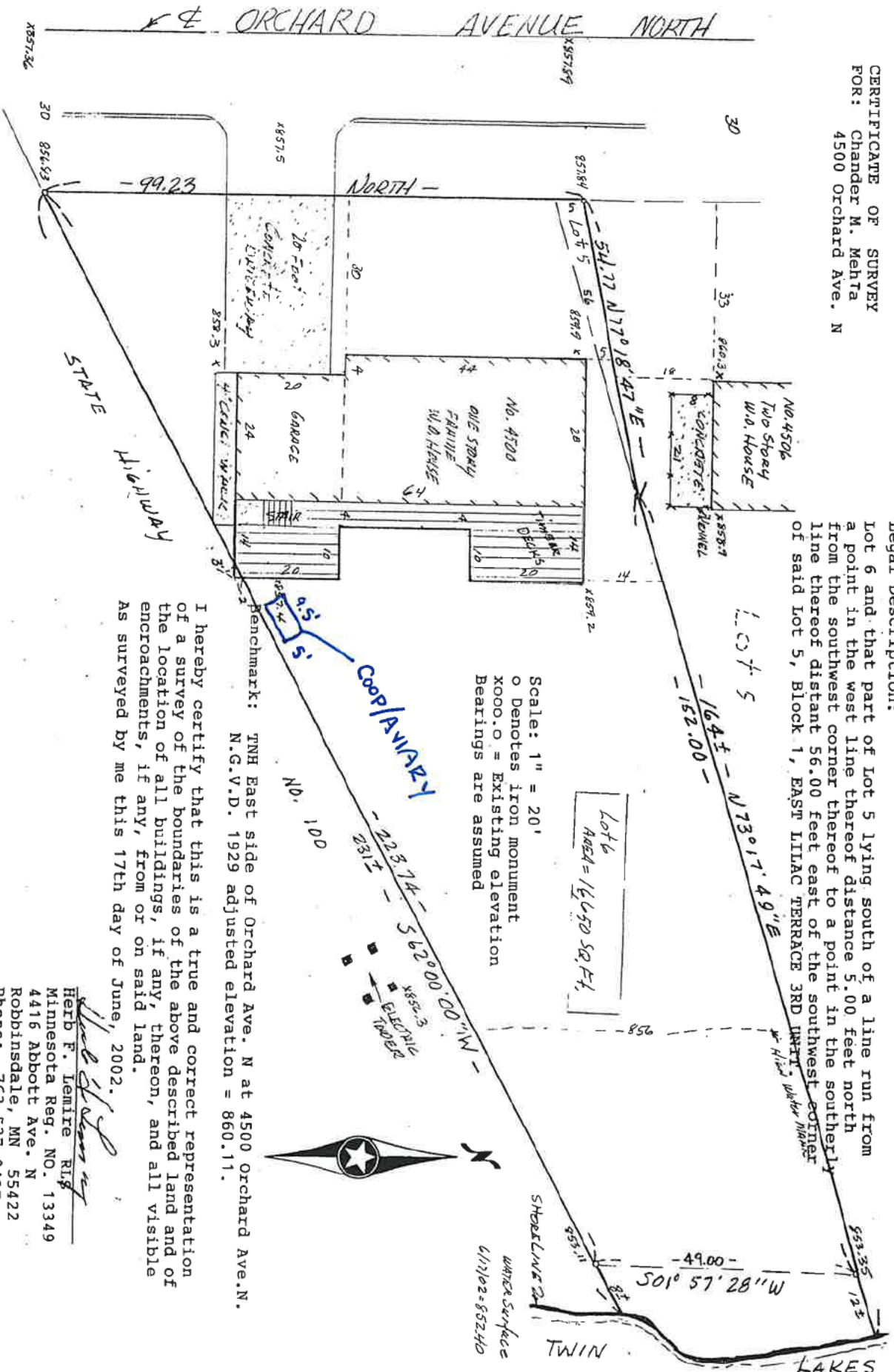
Bonnie Nguyen  
Signature of Applicant (and Owner if other than applicant)

9/16/25  
Date

\*Applicant may be liable for additional expenses such as legal fee.

\*\*Applicant may be billed for additional staff time.

CERTIFICATE OF SURVEY  
 FOR: Chander M. Mehta  
 4500 Orchard Ave. N



Legal Description:

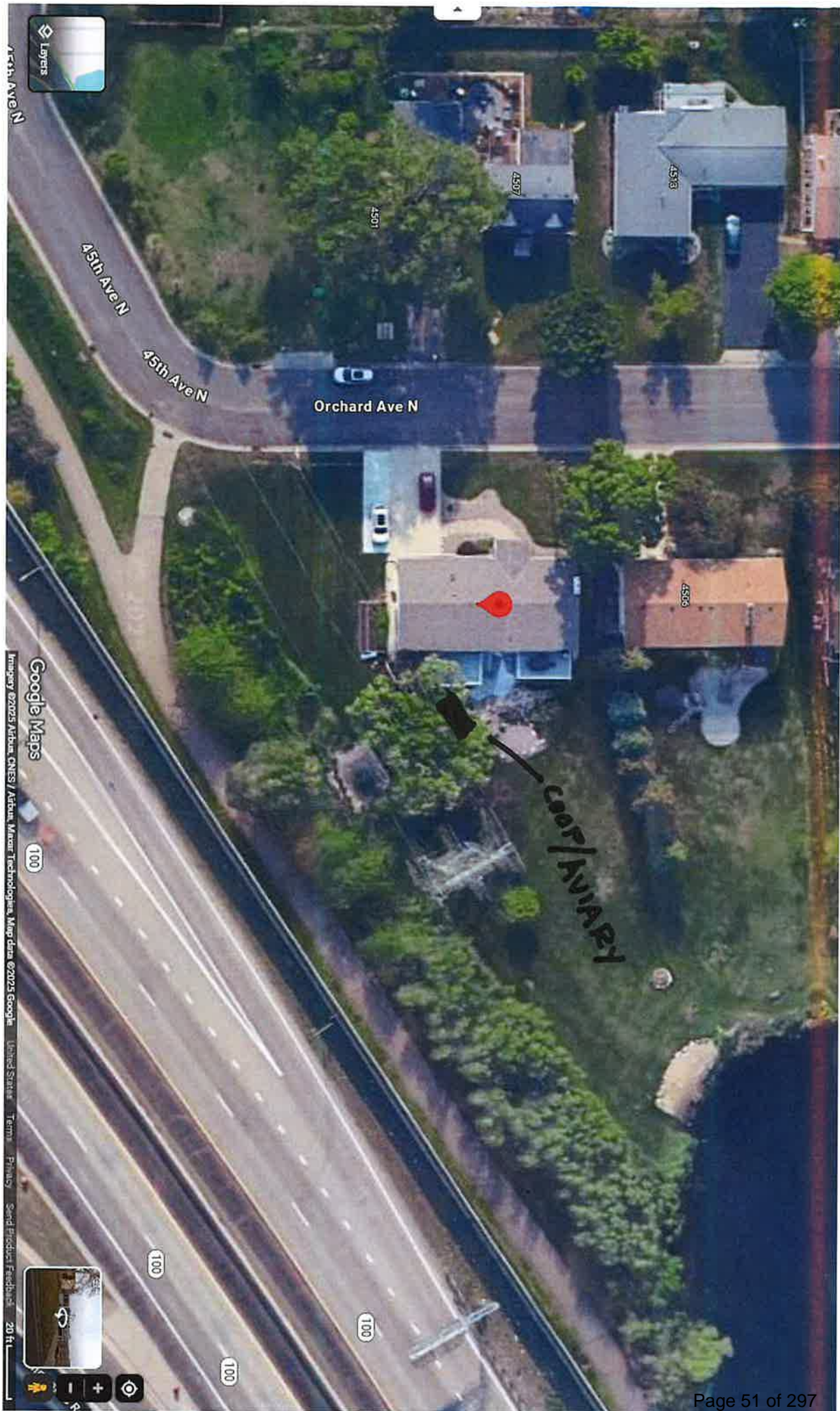
Lot 6 and that part of Lot 5 lying south of a line run from a point in the west line thereof distance 5.00 feet north from the southwest corner thereof to a point in the southerly line thereof distant 56.00 feet east of the southwest corner of said Lot 5, Block 1, EAST LILAC TERRACE 3RD UNIT

Scale: 1" = 20'  
 o Denotes iron monument  
 x000.0 = Existing elevation  
 Bearings are assumed

Benchmark: T&H East side of Orchard Ave. N at 4500 Orchard Ave. N.  
 N.G.V.D. 1929 adjusted elevation = 860.11.

I hereby certify that this is a true and correct representation of a survey of the boundaries of the above described land and of the location of all buildings, if any, thereon, and all visible encroachments, if any, from or on said land.  
 As surveyed by me this 17th day of June, 2002.

*Herb F. Lemire*  
 Herb F. Lemire Rtg  
 Minnesota Reg. NO. 13349  
 4416 Abbott Ave. N  
 Robbinsdale, MN 55422  
 Phone: 763.537-0497



# Producer's Pride Walk-In Chateau Chicken Coop, 14 Chicken Capacity

★★★★☆ 4.2 [222 Reviews](#) | Item # 2015286





# City of Robbinsdale

4100 Lakeview Avenue North  
Robbinsdale, MN 55422

## Receipt

Date	Receipt No.
09/16/2025	0000054226

<b>Received of:</b>
BONNIE NGUYEN 4500 ORCHARD AVE N ROBBINSDALE, MN 55422-1131

### Description: ZONING TEXT AMENDMENT

Item	Description	Amount
PLANNING	1000-1001-4508.00000 500.00	500.00
<b>TOTAL</b>		<b>500.00</b>

Check No.	Payment Method	Amount
2075	CHECK	500.00

Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following ordinance, which was given its first reading on \_\_\_\_\_, 2025, be given its second reading on this \_\_\_\_ day of \_\_\_\_\_ 2025, and that it be adopted.

**ORDINANCE NO. 25-\_\_**

**AN ORDINANCE AMENDING SECTIONS 915.37 OF THE ROBBINSDALE CITY CODE RELATING TO DOMESTIC ANIMAL PERMITS**

1) Sections 915.37 of the City Code are hereby amended with the following language to be removed shown by ~~strikeout~~ and new language shown in **bold and underlined**:

**CHAPTER IX PUBLIC SAFETY**

Section 915.37, Subdivision 3.

A person desiring a permit for more than a total of two (2) ducks, geese, **quails**, turkeys, or rabbits must obtain a permit from the city council. The application must contain (i) the name and address of the applicant; (ii) the address of the premises upon which the animal or animals are to be kept; (iii) the maximum number, species and sex of such animal or animals; and (iv) a statement regarding any property damage or physical injuries caused by such animal or animals in the past. The city may also require submission of such additional information or material as it deems necessary or convenient. The applicant must pay to the city clerk such initial permit fee and renewal permit fee as set forth in Appendix B under Domestic Animals. Upon submission of the initial application, the city clerk must set a date for a hearing on the application before the city council and must notify the owners of all properties located within 200 feet of the subject premises of the date and time of the hearing. (Amended, Ord. No. 15- 11, No. 2018-02, No. 20-05)

2) The following summary clearly informs the public of the intent and effect of the ordinance and is approved for publication:

a. To allow quails as an approved animal for the domestic animal permit.

3) This ordinance shall be effective immediately upon its passage and publication.

First Reading: YEAS:

NAYS:

Second Reading: YEAS:

NAYS:

PASSED AND ADOPTED BY THE CITY COUNCIL ON THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2025.

\_\_\_\_\_  
Bradley Sutton, Mayor

ATTEST:

\_\_\_\_\_

Chase Peterson-Etem, City Clerk

(SEAL)

City of Robbinsdale

Public Hearing Notice

**NOTICE IS HEREBY GIVEN** that there will be a meeting of the Planning Commission of the City of Robbinsdale, Minnesota on **Wednesday, October 22nd, 2025, at 7:00 p.m.** for consideration of a Zoning Text Amendment to amend *Sections 915.37 Domestic animals* of the City Code to include language introducing quail as an allowed animal for the Domestic Animal Permit. The meeting will be held in the City Council Chambers at Robbinsdale City Hall, 4100 Lakeview Ave. N, Robbinsdale MN 55422.

Any and all persons desiring to be heard shall be given an opportunity at the above stated time. Residents seeking further information on the public hearing should contact Assistant Planner Will Bucheger at 763-531-1269 or [wbucheger@robbinsdalemn.gov](mailto:wbucheger@robbinsdalemn.gov).

By: Will Bucheger, Assistant Planner  
Publish Dates: October 2, 2025

TO: Mayor and City Council  
PREPARED BY: Heather Rand, Community Development Director  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Second Reading for an Ordinance Amendment to Allow Event Centers as Conditional Uses in the B4 District

---

**Background:**

City Staff are proposing a zoning text amendment to allow event centers as a conditional use within the B4 Community Business District. This proposal is in response to multiple inquiries and requests from business owners interested in operating event-focused venues within commercial zones of the city. The amendment (Attachment A) aims to accommodate evolving business needs, promote economic development, and support flexible use of commercial properties, while ensuring compatibility with existing land uses and community goals. Staff will be evaluating appropriate operational standards and potential impacts, such as parking, traffic, noise, and hours of operation, to ensure the proposed use aligns with the intent of the B4 district and broader zoning objectives.

**Analysis:**

In September of this year, city staff were presented with a proposal to establish an event center at 4100 Lakeland Ave N, the former location of Jungle Boogie. Currently, the city's zoning code does not specifically address event centers, which means staff are required to reject such applications under the existing ordinance. However, city staff believe that an event center would be a compatible use with the goals and vision outlined in the Comprehensive Plan for the B4 – Community Business District.

According to the Comprehensive Plan, the B4 zoning district represents the city's most flexible commercial designation. It allows for a broad spectrum of commercial uses, including shopping centers, and encompasses all uses permitted in the B-1, B-2, and B-3 districts. Event centers, defined as venues designed to host large gatherings typically involving food, beverages, and entertainment, and requiring substantial space and parking, are deemed appropriate for this zoning category. The B4 district provides the space, infrastructure, and location flexibility necessary to support an event center.

Adding event centers as a conditional use in the B4 district would ensure that each proposal undergoes careful review. Applicants would be required to go through the Conditional Use Permit (CUP) process, which involves a public hearing before the Planning Commission and then final approval from the City Council. The following change is proposed to Chapter V, Section 520.07 Subdivision 4 of the City Code (proposed additions are shown in bold and underlined): Subd. 4. Conditional uses. The uses described in this subdivision require a conditional use permit based upon procedures set forth in and regulated by subsection 535.01 of this code and are the following: (a) All conditional uses allowed in B-1, B-2 and B-3 districts. (b) Privately owned parking ramps as a principal or accessory use and privately owned open parking lot as a principal use, provided that: (1) access is from and onto a collector or arterial street; (2)

entrances and exists create a minimum of conflict with through traffic movement; (3) sufficient magazine space is provided within the structure or on the site to minimize or eliminate the blocking of traffic in the public right-of-way; (4) parking spaces and aisle or driveways shall be developed in compliance with subsection 510.17 of this code and are subject to the review and approval of the city engineer or city planner, or both; (5) the location is at least 60 feet from the boundary of an R-1 or R-2 district; (6) when abutting an R-1 or R-2 district a buffer area with screening and landscaping in compliance with subsection 510.25, subdivision 2 of this code shall be provided; (7) when abutting a residential use which is not related to the parking ramp or open parking lot, a setback of at least 30 feet shall be provided from the property line and this area shall be maintained as open space, and screening and landscaping shall be provided in compliance with subsection 510.25, subdivision 2 of this code; (8) all signing and informational or visual communication devices shall be in compliance with section 410 of the city code and shall not impact surrounding or abutting residential uses; (c) Saunas and massage services provided that: (1) the establishment, maintenance, or operation of the facility will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare; (2) the conditional use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted nor substantially diminish and impair property values within the neighborhood; (3) the establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district; (4) adequate utilities, access roads, drainage, and necessary facilities have been or are being provided; (5) the conditional use shall, in all other respects, conform to section 610 of the city code, and to the applicable regulations of the district in which it is located; (d) State licensed bingo more than one night per week provided that: (1) an off-street rider drop-off and pick-up drive and entrance is provided; (2) the site does not abut any residential district; (3) all signs and information or visual communication devices shall not impact surrounding or abutting residential uses; (4) the site is served by an arterial street; (5) requirements of Minnesota Statutes, chapter 349 and as amended, entitled bingo, gambling devices and video games of chance licensing act, are met; (6) requirements of section 1105 of the city code and as amended, relating to regulation of lawful gambling, are met; (7) the establishment, maintenance, or operation of the facility will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare; (8) the conditional use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted nor substantially diminish and impair property values within the neighborhood; (9) the establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district; (10) no alcohol is allowed on the premises; (11) no one under age 18 is allowed on the premises; (12) the site is not within 1,000 feet of the site of any other state licensed bingo. (e) Veterinary services provided that: (1) Must have a separate entrance. (2) If adjacent to a residential zoning district, then it must be screened as set forth in section 510.25. (Added, Ord. No. 00-09) (f) Counseling or training services subject to the standards specified in section 515.07, subdivision 4 (c). (Added, Ord. No. 07-06) **(g) Event Centers.**

**PUBLIC HEARING:** Notice of this public hearing (Attachment C) was published in the city's official newspaper and posted on the city's bulletin board 10 days prior to the October 22nd, 2025 Planning Commission meeting.

**PLANNING COMMISSION:** The Planning Commission held a public hearing on this item at their regularly scheduled meeting on October 22nd, 2025. The public hearing was opened and closed with only one comment made from the public showing support for the amendment. The Planning Commission reviewed the text amendment and made a unanimous recommendation of approval to the City Council.

**Recommendation:**

Motion to approve the draft ordinance amendment as presented by staff.

Attachments:

- 1.Attachment A - Draft Ordinance Amendment
- 2.Attachment B - Public Hearing Notice

**Attachments:**

1. Attachment A - Draft Ordinance Amendment
2. Attachment B - Public Hearing Notice

Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following ordinance, which was given its first reading on \_\_\_\_\_, 2025, be given its second reading on this \_\_\_\_ day of \_\_\_\_\_ 2025, and that it be adopted.

**ORDINANCE NO. 25-\_\_**

**AN ORDINANCE AMENDING SECTIONS 520.07 OF THE ROBBINSDALE CITY CODE RELATING TO EVENT CENTERS**

1) Sections 520.07 of the City Code are hereby amended with the following language to be removed shown by ~~strikeout~~ and new language shown in **bold and underlined**:

CHAPTER V PLANNING AND LAND USE REGULATION

520.07 Subd. 4. Conditional uses.

The uses described in this subdivision require a conditional use permit based upon procedures set forth in and regulated by subsection 535.01 of this code and are the following:

- (a) All conditional uses allowed in B-1, B-2 and B-3 districts.
- (b) Privately owned parking ramps as a principal or accessory use and privately owned open parking lot as a principal use, provided that:
  - (1) access is from and onto a collector or arterial street;
  - (2) entrances and exists create a minimum of conflict with through traffic movement;
  - (3) sufficient magazine space is provided within the structure or on the site to minimize or eliminate the blocking of traffic in the public right-of-way;
  - (4) parking spaces and aisle or driveways shall be developed in compliance with subsection 510.17 of this code and are subject to the review and approval of the city engineer or city planner, or both;
  - (5) the location is at least 60 feet from the boundary of an R-1 or R-2 district;
  - (6) when abutting an R-1 or R-2 district a buffer area with screening and landscaping in compliance with subsection 510.25, subdivision 2 of this code shall be provided;
  - (7) when abutting a residential use which is not related to the parking ramp or open parking lot, a setback of at least 30 feet shall be provided from the property line and this area shall be maintained as open space, and screening and landscaping shall be provided in compliance with subsection 510.25, subdivision 2 of this code;
  - (8) all signing and informational or visual communication devices shall be in compliance with section 410 of the city code and shall not impact surrounding or abutting residential uses;
- (c) Saunas and massage services provided that:
  - (1) the establishment, maintenance, or operation of the facility will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare;
  - (2) the conditional use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted nor substantially diminish and impair property values within the neighborhood;
  - (3) the establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district;
  - (4) adequate utilities, access roads, drainage, and necessary facilities have been or are being provided;
  - (5) the conditional use shall, in all other respects, conform to section 610 of the city code, and to the applicable regulations of the district in which it is located;
- (d) State licensed bingo more than one night per week provided that:
  - (1) an off-street rider drop-off and pick-up drive and entrance is provided;
  - (2) the site does not abut any residential district;

- (3) all signs and information or visual communication devices shall not impact surrounding or abutting residential uses;
- (4) the site is served by an arterial street;
- (5) requirements of Minnesota Statutes, chapter 349 and as amended, entitled bingo, gambling devices and video games of chance licensing act, are met;
- (6) requirements of section 1105 of the city code and as amended, relating to regulation of lawful gambling, are met;
- (7) the establishment, maintenance, or operation of the facility will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare;
- (8) the conditional use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted nor substantially diminish and impair property values within the neighborhood;
- (9) the establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district;
- (10) no alcohol is allowed on the premises;
- (11) no one under age 18 is allowed on the premises;
- (12) the site is not within 1,000 feet of the site of any other state licensed bingo.
- (e) Veterinary services provided that:
  - (1) Must have a separate entrance.
  - (2) If adjacent to residential zoning district, then it must be screened as set forth in section 510.25. (Added, Ord. No. 00-09)
- (f) Counseling or training services subject to the standards specified in section 515.07, subdivision 4 (c). (Added, Ord. No. 07-06)

**(g) Event Centers.**

2) The following summary clearly informs the public of the intent and effect of the ordinance and is approved for publication:

- a. To allow Event Centers in the B4 Community Business as a conditional use.

3) This ordinance shall be effective immediately upon its passage and publication.

First Reading: YEAS:

NAYS:

Second Reading: YEAS:

NAYS:

PASSED AND ADOPTED BY THE CITY COUNCIL ON THIS \_\_\_ DAY OF \_\_\_, 2025.

---

Bradley Sutton, Mayor

ATTEST:

---

Chase Peterson-Etem, City Clerk

(SEAL)

City of Robbinsdale

Public Hearing Notice

**NOTICE IS HEREBY GIVEN** that there will be a meeting of the Planning Commission of the City of Robbinsdale, Minnesota on **Wednesday, October 22nd, 2025, at 7:00 p.m.** for consideration of a Zoning Text Amendment to revise *Section 520.07 Subdivision. 4*, to allow Event Centers as a conditional use in the B4 Zoning District. The meeting will be held in the City Council Chambers at Robbinsdale City Hall, 4100 Lakeview Ave. N, Robbinsdale MN 55422.

Any and all persons desiring to be heard shall be given an opportunity at the above stated time. Residents seeking further information on the public hearing should contact Assistant Planner Will Bucheger at 763-531-1269 or [wbucheger@robbinsdalemn.gov](mailto:wbucheger@robbinsdalemn.gov).

By: Will Bucheger, Assistant Planner  
Publish Dates: October 2, 2025



TO: Mayor and City Council  
PREPARED BY: Heather Rand, Community Development Director  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Second Reading of an Ordinance Amendment to the R1 Zoning District Regarding Foster Child

---

**Background:**

City staff are proposing a zoning text amendment to eliminate the requirement for Conditional Use Permits for boarding houses or home boarding situations involving foster children. Based on guidance from our legal advisors at Kennedy & Graven, staff believe that this type of oversight falls under the jurisdiction of the state rather than the city. As such, the city should not retain review authority in these cases.

**Analysis:**

In March of this year, city staff identified an issue within the current zoning code language that grants the city authority to review properties intending to provide foster care. This authority stems from foster care being classified as a conditional use within the R1 Zoning District. As written, the code could require prospective foster parents to submit a formal application and seek approval from both the Planning Commission and City Council. Staff determined that this level of local review is unnecessary and inappropriate, as the Minnesota Department of Human Services already oversees foster care licensing and regulation. Duplicating this process at the city level would be redundant and potentially burdensome for applicants.

The city’s legal counsel, Kennedy & Graven, reviewed the matter and strongly recommended removing this provision from the code, citing potential legal concerns and the risk of creating unintended barriers for foster care providers. It should also be noted that the state legislature in 2024 passed a law prohibiting local units of government from requiring local rental licenses of stated licensed group homes.

The following change is proposed to Chapter V, Section 515.01 Subdivision 4. Conditional Uses of the City Code (proposed additions are shown in bold and underlined):

Subd. 4. Conditional use. The uses listed in this subdivision, require conditional use permits based upon procedures set forth in and regulated by subsection 535.01 of this code and are the following: (a) Residential planned unit development as regulated by subsection 530.05 of this code. (Amended, Ord. No. 97-06) (b) Private educational institutions limited to elementary, junior high and senior high schools; colleges or universities; museums; religious institutions such as churches, chapels, temples, and synagogues; and seminaries or monasteries provided that: (1) any such principal building shall be located 30 feet or more from any other lot in a residential district;

(2) adequate screening from abutting residential uses and landscaping is provided in compliance with subsection 510.25, subdivision 2 of this code; (3) adequate off-street parking and access is provided on the site or on lots directly abutting or directly across a public street or alley from the principal use in compliance with subsection 510.17 of this code and that such parking is

adequately screened and landscaped from surrounding and abutting residential uses in compliance with subsection 510.25, subdivision 2 of this code; (Amended, Ord. No. 97-06) (4) an off-street rider drop-off and pick-up drive is provided; (5) adequate off-street loading and service entrances are provided and regulated where applicable by subsection 510.19 of this code; (6) the site of the principal use and related parking is served by an arterial or collector street of sufficient capacity to accommodate the traffic which will be generated; (Amended, Ord. 97-06) ~~(e) Boarding, house or home boarding-foster children provided that: (1) the requirements and conditions of the Minnesota department of public welfare, Public Welfare Manual II 3110 as adopted, amended or changed are satisfactorily met; (2) a written indication of preliminary, pending or final license approval from the regulatory welfare agency is supplied to the city; (Amended, Ord. No. 97-06) (dc) A second accessory structure on a lot if it contains more than 240 square feet of gross floor area. (Amended, Ord. No. 97-06) (ed) (Amended, Ord. No. 97-06; Deleted, Ord. No. 23-08) (fe) Satellite dish antennas exceeding one meter in diameter provided they are located in the rear yard and screened from public view. (Amended, Ord. No. 97-06; Ord. No. 10-16) (gf) Land reclamation involving 400 cubic yards or more of fill. (Amended, Ord. No. 97-06) (hg) Licensed day-care facility serving more than 12 persons as an accessory use to a church, provided that: (1) the lot area is double the minimum established for this district; (2) side yards are double the minimum requirement established for this district and are screened in compliance with subsection 510.25, subdivision 2 of this code; (3) an off-street drop-off and pick-up location is provided; (4) the site shall be served by an arterial or collector street of sufficient capacity to accommodate traffic which will be generated; (5) the site shall have an outdoor play area which is adequate in size and in a location which is not disruptive to adjacent permitted uses and which is fenced and screened in compliance with subsection 510.25, subd. 2; (6) the use shall not cause the structure to be in non-compliance with any applicable fire or building code; (7) no addition to the facility shall be constructed to accommodate the use; (8) all provisions of the Minnesota public welfare licensing act, Minnesota Statutes, sections 245.781 to 245.85, as well as all rules or regulations promulgated by the Minnesota commissioner of human services related thereto, are met; (9) a written indication of preliminary, pending or final license approval from the regulatory welfare agency is supplied to the city. (Amended, Ord. No. 97-06) (ih) recreational vehicles greater than 30 feet in length provided that: (1) the lot is a minimum of 50 feet wide; (2) the RV is positioned and screened in a manner that will minimize the visual impact on adjacent properties; and (3) there is complete compliance with subsection 515.01, Subd. 3(b)(2). (Amended, Ord. No. 97-06, Ord. No. 13-03) (ji) egress window well walls closer than 1.5 feet of a side lot line provided that: (1) egress window wells shall not obstruct drainage patterns nor cause stormwater to drain onto adjoining properties. (2) approval of the City Engineer is required to ensure that drainage is directed away from the house and does not impact adjacent property. (Added, Ord. No. 10-10, Sec. 2) (kj) Agriculture provided that: (1) Tools, equipment and materials related to the use must be stored within an enclosed structure subject to subsection 510.11 (Accessory structures). (2) Non-retail commercial greenhouses are subject to the following yard setbacks: (a) Front yard depth: not less than 30 feet. (b) In a block where a lot fronts on a side street next to a lot which has its side facing the same side street, the setback on each lot shall be 15 feet from the side street (right-of-way). (c) Where adjacent structures within the same block have front yard setbacks different from those required, the front yard minimum setback shall be the average of the adjacent structures. If there is only one adjacent structure, the front yard minimum setback shall be the average of the required setback and the setback of the adjacent structure. In no case shall the minimum front yard setback exceed 30 feet. (d) Side yard width and rear yard depth: 5 feet. (3) Farm or other animals are prohibited except in accordance with Section 915. (4) Retail sales are prohibited. (Added, Ord. No. 15-06) (lk) New wireless support structures within the public right of way of the R-1, single family residential district as long as all the following criteria are met: (1) No less than 5 feet from the street curb; (2) No more than 5 feet from the side lot line extended to the street; (3) Constructed from durable materials approved by the City~~

Engineer with an earth-tone finish consistent with the character of the neighborhood. (4) Required application materials shall include a detailed survey provided by a registered land surveyor showing all existing aerial, surface, and underground utilities within a fifty (50) foot radius of the proposed wireless support structure to identify possible conflicts with existing utility infrastructure. The City Engineer shall have the authority to deny the proposed wireless support structure location in the event of a conflict with existing utility infrastructure is identified. (Added, Ord. No. 17-07) (ml) Off-street parking facilities accessory to residential uses for not more than one licensed and operable truck (not including semi-truck tractors or semi-truck tractor trailer combinations or semi trailers) exceeding a gross vehicle weight of 9,000 pounds provided that: (1) the lot is a minimum of 50 feet wide; (2) the truck may not be parked within 15 feet of a street curb or surface, nor within a street or alley right-of-way, except for temporary on-street parking in compliance with this code; (3) trucks longer than 22 feet may not be parked in a front yard; (4) trucks higher than six feet may not be parked within three feet of a side or rear lot line or in a required side yard except corner side yards; (5) a truck over 22 feet long that is parked in a corner side yard must be parked perpendicular to the side lot line or screened by a six foot high fence or hedge or other landscaping acceptable to the city; (6) the total area devoted to truck storage shall not exceed 300 square feet on any lot; (7) trucks cannot occupy or block required off-street parking spaces or impede emergency access to properties, and (8) compliance with all other requirements of Sections 510.17 and 510.25. (Added, Ord. No. 23-10)

**PUBLIC HEARING:** Notice of this public hearing (Attachment B) was published in the city’s official newspaper and posted on the city’s bulletin board 10 days prior to this meeting. City staff have received no inquiries from residents at the time of this report.

**PLANNING COMMISSION:** The Planning Commission held a public hearing on this item at their regularly scheduled meeting on October 22nd, 2025. The public hearing was opened and closed with no comments made from the public. The Planning Commission reviewed the text amendment and made an unanimous recommendation of approval to the City Council.

**Recommendation:**

Motion to approve draft ordinance as presented by staff.

**Attachments:**

- 1.Attachment A - Draft Ordinance Amendment
- 2.Attachment B - Public Hearing Notice

**Attachments:**

- 1. Attachment A - Draft Ordinance Amendment
- 2. Attachment B - Public Hearing Notice

Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following ordinance, which was given its first reading on \_\_\_\_\_, 2025, be given its second reading on this \_\_\_\_ day of \_\_\_\_\_ 2025, and that it be adopted.

## ORDINANCE NO. 25-\_\_

### AN ORDINANCE AMENDING SECTIONS 515.01 OF THE ROBBINSDALE CITY CODE RELATING TO R-1, SINGLE FAMILY RESIDENTIAL DISTRICT CONDITIONAL USES

1) Sections 515.01 of the City Code are hereby amended with the following language to be removed shown by ~~strikeout~~ and new language shown in **bold and underlined**:

#### CHAPTER V PLANNING AND LAND USE REGULATION

Section 515.01, Subdivision 4. Conditional Uses.

The uses listed in this subdivision, require conditional use permits based upon procedures set forth in and regulated by subsection 535.01 of this code and are the following:

(a) Residential planned unit development as regulated by subsection 530.05 of this code. (Amended, Ord. No. 97-06)

(b) Private educational institutions limited to elementary, junior high and senior high schools; colleges or universities; museums; religious institutions such as churches, chapels, temples, and synagogues; and seminaries or monasteries provided that:

(1) any such principal building shall be located 30 feet or more from any other lot in a residential district;

(2) adequate screening from abutting residential uses and landscaping is provided in compliance with subsection 510.25, subdivision 2 of this code;

(3) adequate off-street parking and access is provided on the site or on lots directly abutting or directly across a public street or alley from the principal use in compliance with subsection 510.17 of this code and that such parking is adequately screened and landscaped from surrounding and abutting residential uses in compliance with subsection 510.25, subdivision 2 of this code; (Amended, Ord. No. 97-06)

(4) an off-street rider drop-off and pick-up drive is provided;

(5) adequate off-street loading and service entrances are provided and regulated where applicable by subsection 510.19 of this code;

(6) the site of the principal use and related parking is served by an arterial or collector street of sufficient capacity to accommodate the traffic which will be generated; (Amended, Ord. 97-06)

~~(c) Boarding, house or home boarding - foster children provided that:~~

~~(1) the requirements and conditions of the Minnesota department of public welfare, Public Welfare Manual II 3110 as adopted, amended or changed are satisfactorily met;~~

~~(2) a written indication of preliminary, pending or final license approval from the regulatory welfare agency is supplied to the city; (Amended, Ord. No. 97-06)~~

(~~c~~) A second accessory structure on a lot if it contains more than 240 square feet of gross floor area. (Amended, Ord. No. 97-06)

(~~e~~) (Amended, Ord. No. 97-06; Deleted, Ord. No. 23-08)

(~~f~~) Satellite dish antennas exceeding one meter in diameter provided they are located in the rear yard and screened from public view. (Amended, Ord. No. 97-06; Ord. No. 10-16)

(~~g~~) Land reclamation involving 400 cubic yards or more of fill. (Amended, Ord. No. 97-06)

(~~h~~) Licensed day-care facility serving more than 12 persons as an accessory use to a church, provided that:

- (1) the lot area is double the minimum established for this district;
- (2) side yards are double the minimum requirement established for this district and are screened in compliance with subsection [510.25](#), subdivision 2 of this code;
- (3) an off-street drop-off and pick-up location is provided;
- (4) the site shall be served by an arterial or collector street of sufficient capacity to accommodate traffic which will be generated;
- (5) the site shall have an outdoor play area which is adequate in size and in a location which is not disruptive to adjacent permitted uses and which is fenced and screened in compliance with subsection [510.25](#), subd. 2;
- (6) the use shall not cause the structure to be in non-compliance with any applicable fire or building code;
- (7) no addition to the facility shall be constructed to accommodate the use;
- (8) all provisions of the Minnesota public welfare licensing act, Minnesota Statutes, sections 245.781 to 245.85, as well as all rules or regulations promulgated by the Minnesota commissioner of human services related thereto, are met;
- (9) a written indication of preliminary, pending or final license approval from the regulatory welfare agency is supplied to the city. (Amended, Ord. No. 97-06)
- (ih) recreational vehicles greater than 30 feet in length provided that:
  - (1) the lot is a minimum of 50 feet wide;
  - (2) the RV is positioned and screened in a manner that will minimize the visual impact on adjacent properties; and
  - (3) there is complete compliance with subsection [515.01](#), Subd. 3(b)(2). (Amended, Ord. No. 97-06, Ord. No. 13-03)
- (ji) egress window well walls closer than 1.5 feet of a side lot line provided that:
  - (1) egress window wells shall not obstruct drainage patterns nor cause stormwater to drain onto adjoining properties.
  - (2) approval of the City Engineer is required to ensure that drainage is directed away from the house and does not impact adjacent property. (Added, Ord. No. 10-10, Sec. 2)
- (kj) Agriculture provided that:
  - (1) Tools, equipment and materials related to the use must be stored within an enclosed structure subject to subsection [510.11](#) (Accessory structures).
  - (2) Non-retail commercial greenhouses are subject to the following yard setbacks:
    - (a) Front yard depth: not less than 30 feet.
    - (b) In a block where a lot fronts on a side street next to a lot which has its side facing the same side street, the setback on each lot shall be 15 feet from the side street (right-of-way).
    - (c) Where adjacent structures within the same block have front yard setbacks different from those required, the front yard minimum setback shall be the average of the adjacent structures. If there is only one adjacent structure, the front yard minimum setback shall be the average of the required setback and the setback of the adjacent structure. In no case shall the minimum front yard setback exceed 30 feet.
    - (d) Side yard width and rear yard depth: 5 feet.
  - (3) Farm or other animals are prohibited except in accordance with Section 915.
  - (4) Retail sales are prohibited. (Added, Ord. No. 15-06)
- (hk) New wireless support structures within the public right of way of the R-1, single family residential district as long as all the following criteria are met:
  - (1) No less than 5 feet from the street curb;
  - (2) No more than 5 feet from the side lot line extended to the street;
  - (3) Constructed from durable materials approved by the City Engineer with an earth- tone finish consistent with the character of the neighborhood.
  - (4) Required application materials shall include a detailed survey provided by a registered land surveyor showing all existing aerial, surface, and underground utilities within a fifty (50) foot radius of the proposed wireless support structure to identify possible conflicts with existing utility infrastructure. The City Engineer shall have the authority to deny the proposed wireless

support structure location in the event of a conflict with existing utility infrastructure is identified.

(Added, Ord. No. 17-07)

(m) Off-street parking facilities accessory to residential uses for not more than one licensed and operable truck (not including semi-truck tractors or semi-truck tractor trailer combinations or semi trailers) exceeding a gross vehicle weight of 9,000 pounds provided that:

- (1) the lot is a minimum of 50 feet wide;
- (2) the truck may not be parked within 15 feet of a street curb or surface, nor within a street or alley right-of-way, except for temporary on-street parking in compliance with this code;
- (3) trucks longer than 22 feet may not be parked in a front yard;
- (4) trucks higher than six feet may not be parked within three feet of a side or rear lot line or in a required side yard except corner side yards;
- (5) a truck over 22 feet long that is parked in a corner side yard must be parked perpendicular to the side lot line or screened by a six foot high fence or hedge or other landscaping acceptable to the city;
- (6) the total area devoted to truck storage shall not exceed 300 square feet on any lot;
- (7) trucks cannot occupy or block required off-street parking spaces or impede emergency access to properties, and
- (8) compliance with all other requirements of Sections 510.17 and 510.25. (Added, Ord. No. 23-10)

2) The following summary clearly informs the public of the intent and effect of the ordinance and is approved for publication:

- a. To eliminate the requirement for a Conditional Use Permit for boarding houses or home boarding situations involving foster children.

3) This ordinance shall be effective immediately upon its passage and publication.

First Reading: YEAS:

NAYS:

Second Reading: YEAS:

NAYS:

PASSED AND ADOPTED BY THE CITY COUNCIL ON THIS \_\_\_ DAY OF \_\_\_, 2025.

\_\_\_\_\_  
Bradley Sutton, Mayor

ATTEST:

\_\_\_\_\_  
Chase Peterson-Em, City Clerk

(SEAL)

City of Robbinsdale

Public Hearing Notice

**NOTICE IS HEREBY GIVEN** that there will be a meeting of the Planning Commission of the City of Robbinsdale, Minnesota on **Wednesday, October 22<sup>nd</sup>, 2025, at 7:00 p.m.** for consideration of a Zoning Text Amendment to amend *Sections 515.01 R-1, single family residential district, Subdivision. 4 Conditional use*, of the City Code to remove language referencing boarding, house or home boarding, and foster children. The meeting will be held in the City Council Chambers at Robbinsdale City Hall, 4100 Lakeview Ave. N, Robbinsdale MN 55422.

Any and all persons desiring to be heard shall be given an opportunity at the above stated time. Residents seeking further information on the public hearing should contact Assistant Planner Will Bucheger at 763-531-1269 or [wbucheger@robbinsdalemn.gov](mailto:wbucheger@robbinsdalemn.gov).

By: Will Bucheger, Assistant Planner  
Publish Dates: October 2, 2025



TO: Mayor and City Council  
PREPARED BY: Heather Rand, Community Development Director  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Second Reading for an Ordinance Amendment to City Code Section referring to Tobacco Product Licensing

---

**Background:**

City Staff are proposing a zoning text amendment to reduce the setback distance of Tobacco Product Shops from each other from one half mile to 500 feet. This proposed setback distance matches the current setback distance for Cannabis Retailers from each other.

**Analysis:**

In August of this year, city staff were notified that Vapor Bunker had changed ownership, and the new owners intended to continue operating a tobacco-related business at the same location. During the review process of the submitted Tobacco Product Business License, staff discovered that the location did not meet the setback requirements outlined in City Code. According to Chapter XI, Section 1132.13 (a) of the City Code, no license shall be granted to a tobacco products shop located within one-half mile (2,640 feet) of another such shop, as measured from front entrance to front entrance along normal pedestrian routes. Upon measurement, staff confirmed that the new shop was located approximately 1,056 feet from an existing tobacco shop, the Robbinsdale Smoke Shop, and therefore did not meet the required distance. Under the code, this would have required the city to deny the license. However, after internal discussion and consultation with the city attorney’s office (Kennedy & Graven), staff determined that since Vapor Bunker was already operating as a tobacco products shop prior to the change in ownership—and the use is permitted within the B4 zoning district—the site qualifies for a grandfathering exception. Staff concluded that the use may continue under the new ownership, despite the proximity issue.

Following this review, staff re-evaluated the existing setback requirement and found the current half-mile distance to be excessively restrictive. Given that the City Code already limits the number of tobacco licenses to two, the potential for negative impact remains low. Staff are recommending an amendment to reduce the required separation distance between tobacco products shops. The following change is proposed to Chapter XI, Section 1132.13 (a) of the City Code (proposed additions are shown in bold and underlined): Proximity to other tobacco products shops. No license shall be granted to any person for a tobacco products shop that is within **one half mile 500 feet** of any other tobacco products shop as measured by the shortest distance measured from the front entrance to front entrance along normal pedestrian routes along sidewalks and streets. This restriction does not apply to an applicant who has been licensed to sell licensed products in the same location for at least one year before the date this section was enacted into law. (Added, Ord. 19-11) Staff support the proposed amendment, finding it to be reasonable and aligned with current land use practices.

The reduced setback distance will provide greater flexibility for existing businesses while still

maintaining regulatory oversight. Given the cap on the number of tobacco licenses allowed within the city, the change is unlikely to negatively impact on the community or lead to a concentration of tobacco-related businesses.

**PUBLIC HEARING:** Notice of this public hearing was published in the city’s official newspaper and posted on the city’s bulletin board 10 days prior to this meeting. City staff have received no inquiries from residents at the time of this report.

**PLANNING COMMISSION:** The Planning Commission held a public hearing on this item at their regularly scheduled meeting on October 22nd, 2025. The public hearing was opened and closed with no comments made from the public. The Planning Commission reviewed the text amendment and made a unanimous recommendation of approval to the City Council.

**Recommendation:**

Motion to approve the proposed draft resolution as presented by staff.

**Attachments:**

- 1.Attachment A - Draft Ordinance Amendment
- 2.Attachment B - Public Hearing Notice

**Attachments:**

- 1. Attachment A - Draft Ordinance Amendment
- 2. Attachment B - Public Hearing Notice

Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following ordinance, which was given its first reading on \_\_\_\_\_, 2025, be given its second reading on this \_\_\_\_ day of \_\_\_\_\_ 2025, and that it be adopted.

**ORDINANCE NO. 25-\_\_**

**AN ORDINANCE AMENDING SECTIONS 1132.13 OF THE ROBBINSDALE CITY CODE RELATING TO TOBACCO PRODUCT SHOP SETBACK REQUIREMENTS**

1) Sections 1132.13 of the City Code are hereby amended with the following language to be removed shown by ~~strikeout~~ and new language shown in **bold and underlined**:

**CHAPTER XI BUSINESS AND TRADE REGULATIONS**

Section 1132.13 (a)

Proximity to other tobacco products shops. No license shall be granted to any person for a tobacco products shop that is within ~~one-half mile~~ **500 feet** of any other tobacco products shop as measured by the shortest distance measured from the front entrance to front entrance along normal pedestrian routes along sidewalks and streets. This restriction does not apply to an applicant who has been licensed to sell licensed products in the same location for at least one year before the date this section was enacted into law. (Added, Ord. 19-11)

2) The following summary clearly informs the public of the intent and effect of the ordinance and is approved for publication:

- a. To reduce the setback requirement for tobacco product shops from one half mile to 500 feet.

3) This ordinance shall be effective immediately upon its passage and publication.

First Reading: YEAS:

NAYS:

Second Reading: YEAS:

NAYS:

PASSED AND ADOPTED BY THE CITY COUNCIL ON THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2025.

---

Bradley Sutton, Mayor

ATTEST:

---

Chase Peterson-Etem, City Clerk

(SEAL)

City of Robbinsdale

Public Hearing Notice

**NOTICE IS HEREBY GIVEN** that there will be a meeting of the Planning Commission of the City of Robbinsdale, Minnesota on **Wednesday, October 22<sup>nd</sup>, 2025, at 7:00 p.m.** for consideration of a Zoning Text Amendment to revise *Section 1132.13* of the City Code, reducing the required setback distance between tobacco product shops. The meeting will be held in the City Council Chambers at Robbinsdale City Hall, 4100 Lakeview Ave. N, Robbinsdale MN 55422.

Any and all persons desiring to be heard shall be given an opportunity at the above stated time. Residents seeking further information on the public hearing should contact Assistant Planner Will Bucheger at 763-531-1269 or [wbucheger@robbinsdalemn.gov](mailto:wbucheger@robbinsdalemn.gov).

By: Will Bucheger, Assistant Planner  
Publish Dates: October 2, 2025



TO: Mayor and City Council  
PREPARED BY: Chase Peterson-Etem, Assistant City Manager  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Authorize City Manager to Execute Organized Labor Agreement

---

**Background:**

Robbinsdale City Staff began meeting with International Union of Operating Engineers (IUOE) Local No 49 last Spring to negotiate a new labor agreement.

**Analysis:**

Over several months, both parties came to agreements as highlighted in the attached resolution.

**Recommendation:**

Authorize the City Manager to execute a Labor Agreement between the City of Robbinsdale, MN, and International Union of Operating Engineers (IUOE) Local No 49 effective January 1, 2026 - December 31, 2028.

**Attachments:**

1. Resolution of Support

Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following resolution be read and adopted this 2nd day of December 2025.

**RESOLUTION NO.**

**A RESOLUTION APPROVING THE LABOR AGREEMENT WITH THE CITY OF ROBBINSDALE, MN, and INTERNATIONAL UNION OF OPERATING ENGINEERS, LOCAL 49 EFFECTIVE JANUARY 1, 2026 – DECEMBER 31, 2028**

**WHEREAS**, the City of Robbinsdale staff and International Union of Operating Engineers (IUOE) Local No 49, have agreed to a three-year contract from January 1, 2026, through December 31, 2028; and

**WHEREAS**, the two parties have agreed on a Cost of Living (COLA) adjustment for 2026, 2027, and 2028 as follows:

- 2% COLA increase effective January 1, 2026
- 1% COLA increase effective July 1, 2026
- 2% COLA increase effective January 1, 2027
- 1% COLA increase effective July 1, 2027
- 2% COLA increase effective January 1, 2028
- 1% COLA increase effective July 1, 2028; and

**WHEREAS**, the two parties have agreed to pay overtime for the 12 holidays' listed in article XXIX of the Labor Agreement; and

**WHEREAS**, both parties agree to the Paid Time Off (PTO) proposal as presented by the City of Robbinsdale; and

**WHEREAS**, both parties agree to an additional \$50 per year for the purchase or rental of uniforms and safety boots; and

**WHEREAS**, both parties agree to an increase of \$.15 per hour for employees who have obtained water licenses A, C and sewer license SC; and an increase of \$.30 per hour for employees who have obtained water license B and sewer license SB; and

**WHEREAS**, both parties have agreed to provide incentive pay of \$10 per diem, not to exceed \$50 per pay period, for employees who assist customers in a language in which they are fluent that is not English.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROBBINSDALE:**

That the labor agreement for 2026 through 2028 between the City of Robbinsdale and International Union of Operating Engineers (IUOE) Local No. 49 is hereby approved.

The question was on adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

**PASSED AND ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF DECEMBER 2025.**

\_\_\_\_\_  
Bradley Sutton, Mayor

ATTEST:

\_\_\_\_\_  
Chase Peterson-Etem, City Clerk



TO: Mayor and City Council  
PREPARED BY: Chase Peterson-Etem, Assistant City Manager  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Approval of Licenses

---

**Background:**

As required by City Code, contractor and business licenses issued in the City of Robbinsdale must be approved by the City Council. Attached is a list of applicants requesting a license or license renewal to operate within the City. All appropriate fees have been paid and certificates of insurance and bonds, if required, have been filed with the City Clerk.

**Analysis:**

Not applicable.

**Recommendation:**

By motion, approve issuance of licenses dated 12/2/2025.

**Attachments:**

1. Business Licenses

**LICENSE APPROVAL LIST**

**12/2/25**

<b><u>BUSINESS</u></b>	<b><u>TYPE</u></b>	<b><u>FEE</u></b>
Cocoa Flake	Convenience Foods	\$50
CVS	Convenience Foods	\$50
Dollar General	Convenience Foods	\$50
North Memorial	Convenience Foods	\$50
North Memorial	Restaurant/Café	\$50
Northside Oriental	Convenience Foods	\$50
Starbucks	Convenience Foods	\$50
Subway	Convenience Foods	\$50
Walgreens	Convenience Foods	\$50



TO: Mayor and City Council  
PREPARED BY: Tim Sandvik, City Manager  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Authorize City Manager to Execute Sentencing to Service Program Services Agreement

---

**Background:**

The City of Robbinsdale has worked with Hennepin County for the last several years to receive services through the Sentencing to Service Program.

**Analysis:**

Per Hennepin County, "Hennepin County Sentencing to Service (STS) is a structured work program that provides a sentencing alternative for low-risk adult and juvenile offenders. Rather than serving time in jail or paying a fine, offenders can work, learn new skills and gain self-confidence, while completing community improvement and restoration projects."

The City continues to utilize services in a variety of areas, including parks maintenance, facility maintenance, and occasional special projects like buckthorn removal.

The updated terms to the service agreements include extending the agreement from January 1, 2026 through December 31, 2027, with a total number of service days up to 208 per year, at \$413.64 per day.

**Recommendation:**

Authorize City Manager to execute Sentencing to Service Program Services Agreement.

**Attachments:**

None



TO: Mayor and City Council  
PREPARED BY: Tim Sandvik, City Manager  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Authorize Mayor and City Manager to execute Amendment to Municipal Materials Management Agreement

---

**Background:**

The City of Robbinsdale entered into a Services Agreement with Allied Waste Services of North America, LLC, dba Republic Services of the Twin Cities - Blaine, where organized hauling began April 1, 2025.

**Analysis:**

As happens from time to time, clarity has been sought on language within the agreement over the past months. Specific additions to the agreement include:

- Section 8.1 (under Section 1) - *Company invoices the City for all Services based on total number of households. The organics recycling rate will be adjusted twice a year, in April and October, based on the City's overall participation rate.*
- Section 3.4 (under Section 4) - *Company shall also provide removal of one (1) Christmas Tree free of tinsel, bag, and any other material that is not compostable at no cost to the Residential Unit. Christmas tree removal shall be provided the first and second first full weeks of each new year and Customers shall call Company to schedule the removal. Company shall not be obligated to remove Christmas trees that are eight feet or more in heights unless they are cut in half by Customer for collection.*
- Section 8 notes that Republic will service a new Organics drop site at the Community Garden on Broadway. This service is intended to promote organics collection in an area with a high concentration of multi-unit buildings who do not currently offer this service.

Note, there are no updates or adjustments to previously agreed upon rates for services through the remainder of the contract.

**Recommendation:**

Authorize Mayor and City Manager to execute Amendment to Municipal Materials Management Agreement

**Attachments:**

1. DOCSOPEN-#1061329-v4-  
Amendment\_to\_Municipal\_Materials\_Management\_Agreement

## **AMENDMENT TO MUNICIPAL MATERIALS MANAGEMENT AGREEMENT**

This Amendment to the Municipal Materials Management Agreement (this “Amendment”) is made and entered into effective December 2, 2025 (the “Amendment Effective Date”) by and between Allied Waste Services of North America, LLC, dba Republic Services of the Twin Cities - Blaine (“Company”), and the City of Robbinsdale, Minnesota (“City”) (referred herein as a “Party” and collectively as the “Parties”).

### **RECITALS**

- A. Company and City entered into that certain Municipal Materials Management Agreement dated April 1, 2025 (“Agreement”).
- B. Pursuant to the Agreement, Company agrees to perform solid waste and recycling services for the City.
- C. City and Company now desire to make certain changes as more fully set forth below.

### **AGREEMENT**

Now therefore, for good and valuable consideration the receipt and sufficiency of which the parties acknowledge, including but not limited to the mutual and dependent promises contained herein, the parties agree as follows:

- 1. **Invoicing.** Section 8.1 of the Agreement is hereby modified to add the following double-underlined language:

8.1 **Invoicing the City.** The City shall invoice and collect from all Residential Units and Municipal Facilities Customers for Services provided by Company pursuant to this Agreement. The City shall report to Company (a) by the 5<sup>th</sup> of each month the total number of addresses subject to this Agreement and that have been billed for Services by the City and (b) on a quarterly basis, parcel data and a list of addresses billed for the Services by the City. Company shall invoice the City for the number of addresses that were billed by the City within fifteen (15) days of receiving the City’s address count each month, and the City shall pay Company’s invoices. Company invoices the City for all Services based on the total number of households. The organics recycling rate will be adjusted twice a year, in April and October, based on the City’s overall participation rate.

- 2. **Exhibit A, Definition of Cart.** Exhibit A, Section 2 of the Agreement is hereby amended by adding the following definition of “Cart” at sub-section 2.3, with all other sub-sections re-numbered:

2.3 **Cart:** — A container in three sizes (35 gallons – 95 gallons) with a hinged lid and wheels, used for collection of solid waste, including recyclable material, organics material (SSOM) and yard waste. The standard curbside collection cart for SSOM is approximately 35 gallons, the standard curbside collection cart for Recycling is 95 gallons and the standard curbside collection cart for Yard Waste is approximately 95 gallons.

3. Exhibit A, Definition of Yard Waste. Exhibit A, Section 2.17 of the Agreement is hereby deleted in its entirety and replaced with the following definition of “Yard Waste,” subject to any re-numbering:

2.17 Yard Waste — Grass, leaves, flowers, stalks, stems, tree trimmings, branches, and tree trunks. For yard waste collection services, grass, pine needles, leaves, flowers, stalks, stems, and small tree trimmings (less than two (2) feet in length and less than two (2) inches in diameter) shall be in a container, provided by hauler. Larger tree trimmings shall be bundled with twine and laid neatly in piles at curbside. The maximum weight of any item placed out for yard waste collection shall be thirty-five (35) pounds. Branches in excess of two (2) feet in length, and not exceeding (4) feet, are not required to be in a cart, or compostable bag.

4. Exhibit A, Residential Collection. Exhibit A, Section 3.4 of the Agreement is hereby deleted in its entirety and replaced with the following:

3.4 Residential Collection. Company shall be obligated to collect no more than one (1) cart per week from each Residential Unit for Solid Waste and organics recycling, and every other week for Recyclable Material, unless the Residential Unit has requested, received and is paying for any additional Carts. Company will also collect Yard Waste weekly from mid-April through the end of November, weather permitting. Company shall also provide removal of (1) Christmas Tree free of tinsel, bag, and any other material that is not compostable at no cost to the Residential Unit. Christmas tree removal service shall be provided the first and second first full weeks of each new year and Customers shall call Company to schedule the removal. Company shall not be obligated to remove Christmas trees that are eight feet or more in height unless they are cut in half by Customer for collection. Any collections needed by a Residential Unit in excess of such amounts described above must be individually contracted by the Residential Unit Customer with Company under terms, prices and documents acceptable to both the Residential Unit Customer and Company.

5. Exhibit A, Holidays. Exhibit A, Section 3.5 of the Agreement is hereby deleted in its entirety and replaced with the following:

3.5 Holidays. The following shall be holidays for purposes of this Agreement: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day. Company may suspend collection service on any of these holidays, but such decision in no manner relieves Company of its obligation to provide collection service at least once per week.

6. Exhibit A-1, Pricing. Exhibit A-1 of the Agreement is hereby deleted in its entirety and replaced with the Exhibit A-1 attached hereto and incorporated by reference.

7. Exhibit B, Reports. Exhibit B, Section 5 of the Agreement is hereby deleted in its entirety and replaced with the following language:

5. Reports. Company will provide monthly reports to City containing the tonnage of Recycling and Organics Recycling collected and Recycling participation.

8. Additional Municipal Facilities. Exhibit D of the Agreement is hereby amended by adding the following location to the list of City-Owned Properties for which the Contractor will provide refuse and recycling collection services:

Robbinsdale Community Garden	3933 W. Broadway	3 – 30G Organics Recycling Carts, 1x/wk
------------------------------	------------------	---

9. Capitalized Terms. The Parties agree that capitalized terms not otherwise defined in this Amendment shall have the meaning set forth in the Agreement.

10. Continuing Effect. Except as specifically amended by this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect. In the event of a conflict in meaning between the Agreement and this Amendment, this Amendment shall prevail.

11. Counterparts. This Amendment may be executed in one or more counterparts, each of which shall be deemed an original and all of which combined shall constitute one and the same instrument. Facsimile and/or electronic copies of the parties' signatures shall be valid and treated the same as original signatures.

[Signature Pages to Follow]

IN WITNESS HEREOF, the parties have entered into this Agreement as of the date first written above.

**COMPANY - ALLIED WASTE SERVICES  
OF NORTH AMERICA, LLC**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Dated: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Dated: \_\_\_\_\_

**CITY - CITY OF ROBBINSDALE**

By: \_\_\_\_\_

Name: Brad Sutton, Mayor

Dated: \_\_\_\_\_

By: \_\_\_\_\_

Name: Tim Sandvik, City Manager

Dated: \_\_\_\_\_

**EXHIBIT A-1  
SERVICE RATES**

Refuse, Recycling and Yard Waste Rates

Service Type	April 1, 2025- March 31, 2026	April 1, 2026 - March 31,	April 1, 2027 - March 31, 2027	April 1, 2028 - March 31,	April 1, 2029 — March 31, 2029
Trash- 35 gallon	\$12.00	\$12.60	\$13.23	\$13.89	\$14.58
Trash- 65 gallon	\$14.00	\$14.70	\$15.44	\$16.21	\$17.02
Trash- 95 gallon	\$15.90	\$16.70	\$17.54	\$18.42	\$19.34
Additional Trash Cart	\$8.00	\$8.40	\$8.82	\$9.27	\$9.73
Additional Trash bag (pre- paid)	\$4.00	\$4.20	\$4.41	\$4.63	\$4.86
Recycling — single Family - EOW	\$5.75	\$6.04	\$6.34	\$6.66	\$6.99
Recycling — multi-family- EOW	\$3.45	\$3.62	\$3.80	\$3.99	\$4.19
Additional Recycling cart (limited to 2/dwelling)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yard Waste (seasonal mid-April - mid-Nov. Residents allowed 5 extra compostable bags/each yard waste cart at no additional cost.	\$7.51	\$7.89	\$8.28	\$8.69	\$9.12
Additional Yard Waste Cart	\$3.75	\$3.94	\$4.14	\$4.35	\$4.57

**Other Services:**

Delivery	1 Free/year
Walk Up — (accommodation for handicap & disabled)	\$0.00
Appliances (Stoves, refrigerators, etc)	\$40.00/appliance

**Organics Collection:**

Rates are based on participation and apply to total number of households and will be adjusted twice per year based on participation.

<b>Organics Recycling percent participation monthly CDU price</b>					
<b>Year</b>	<b>0-18%</b>	<b>18%-25%</b>	<b>25-30%</b>	<b>30-40%</b>	<b>40-50%</b>
<b>1</b>	<b>\$ 4.00</b>	<b>\$ 4.50</b>	<b>\$ 5.00</b>	<b>\$ 6.00</b>	<b>\$ 7.00</b>
<b>2</b>	<b>\$ 4.20</b>	<b>\$ 4.73</b>	<b>\$ 5.25</b>	<b>\$ 6.30</b>	<b>\$ 7.35</b>
<b>3</b>	<b>\$ 4.41</b>	<b>\$ 4.97</b>	<b>\$ 5.51</b>	<b>\$ 6.62</b>	<b>\$ 7.72</b>
<b>4</b>	<b>\$ 4.63</b>	<b>\$ 5.22</b>	<b>\$ 5.79</b>	<b>\$ 6.95</b>	<b>\$ 8.11</b>
<b>5</b>	<b>\$ 4.86</b>	<b>\$ 5.48</b>	<b>\$ 6.08</b>	<b>\$ 7.30</b>	<b>\$ 8.52</b>
<b>(Rates reviewed and adjusted bi-annually, April and October)</b>					



# Robbinsdale Area Schools

# Vision 2030 Phase I

Robbinsdale City Council Meeting  
December 2, 2025

# Statutory Operating Debt (SOD)

- SOD is when a Minnesota school district's year-end deficit exceeds 2.5% of its annual operating expenses, requiring state corrective action.
- For Rdale, our approximate deficit to be in SOD is \$4.3 million (Currently approx. -\$11M)



# Statutory Operating Debt (SOD)

What does that mean for Rdale?

- By Jan. 31, 2026, the district must develop and approve a Special Operating Plan, then submit it to the Minnesota Department of Education (MDE) for approval.
- The state could monitor district finances more closely to ensure the plan is followed.

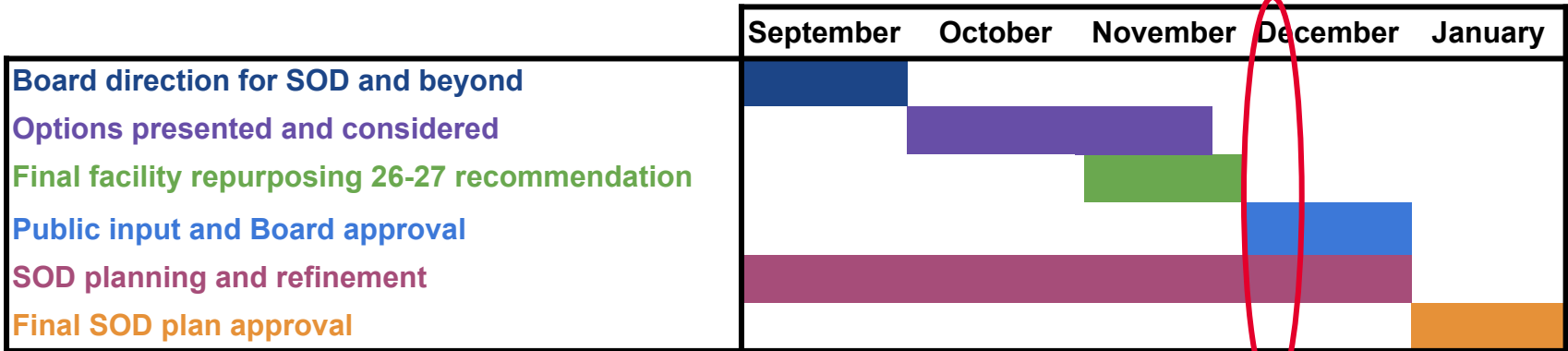


# Statutory Operating Debt (SOD)

## Highlight Requirements of SOD plan

- Agrees to reduce current year expenditures by all legal means possible, without negatively impacting current programs or contractual obligations;
- Agrees to immediately discontinue the practice of approving deficit budgets;
- Agrees to a 'dollar for dollar' cut in current and future budgets to respond to a negative variance in revenues and expenditures as displayed in the SOD plan;
- Agrees to use any aid formula improvement from the legislature to reduce debt;
- Agrees to submit preliminary budgets to MDE showing the discontinuance of deficit spending, prior to their formal board approval, each subsequent year until the removal of negative fund balances.

# Short-Term Timeline



**Sept 23** - Timelines and Phases

**Oct 13\*** - Facility Information

**Oct 20** - Recommendations

**Nov 3** - Options, Survey results, SOD

**Nov 17** - Final 26-27 facility recommendations, SOD

**Nov 24\*** - Final facility recommendations, SOD

**Dec 1** - Regular business meeting

**Dec 8\*** - Listening session and study session

**Dec 15** - Public Input/hearing/Closure vote

**Jan 5** - Final draft SOD

**Jan 20** - SOD vote

# Current Extended Timeline

**Phase I** (Sept 2025 - August 2026) - SOD Plan, reduce footprint through initial building closure/consolidation/reconfiguration plan; plan remaining building configuration planning and related bond work; create initial boundary adjustments; finalize initial operation changes.

**Phase II** (January 2026 - August 2027) - Implementation of initial reconfiguration, finalize longer-term building configuration and related bonding needs (Nov 2026); plan long term programmatic, operational, and boundary changes. Potentially begin first facility improvements.

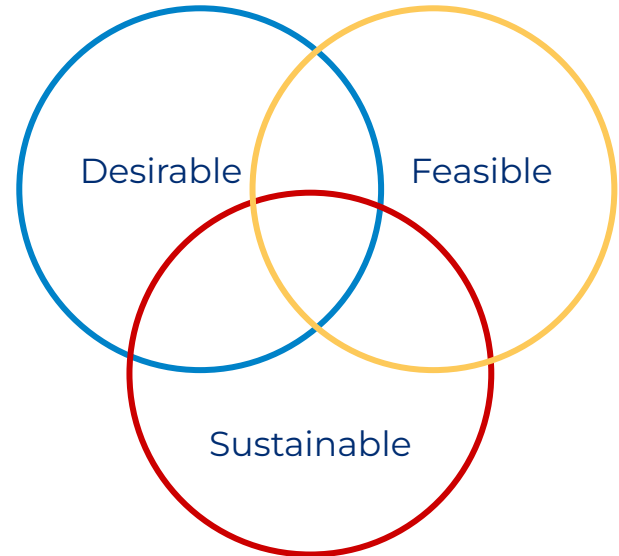
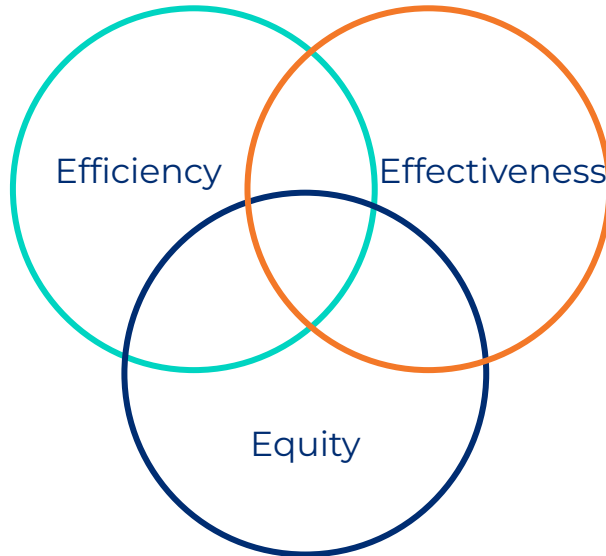
**Phase III** (March 2027 - August 2028) - Implementation of additional reconfiguration moves; facility improvement projects; programmatic planning and prep; final facility staging.

**Phase IV** (March 2028 - August 2029) - Facility improvements; Implementation of programmatic changes; Planning and prep for additional programming; final facility moves.

**Phase V** (March 2029 - August 2030) - Fully implement ReImagine Rdale 2030; complete SOD

# Why Consolidations for 26-27?

1. Reduce our footprint to align with enrollment reality and projection
2. Major financial piece of working out of SOD Plan



# Information for Building Considerations

2026-27

- **Primary Decision Points**
  - Buildings Capacities/Utilization
  - Enrollment
  - Operational Costs
  - Building Conditions (all buildings)
  - Locations
- **Secondary Decision Points**
  - Boundaries/Transportation
  - Demographics
  - Future Decisions
  - Impacts and trade-offs
  - Programming

# General Recommendation for 2026-27

Presented Oct. 20, 2025

1. Reduce elementary footprint to 5 - 6 non-magnet elementary schools
2. Reduce middle school footprint to 1 -2 non-magnet middle schools
3. Close RMS
4. Close ESC building and consolidate with another site(s)
5. Relocate CE office spaces to CLC and run out lease

# Trade-offs to consider

- Utilization of closed space/property with or without future bond.
- Ability to program for ALL students at remaining open schools (e.g., center-based, specials, intervention, early adventure, adventure club, lunchrooms).
- Impact on transportation of students and walkers.
- Impact on the number of students impacted by moves.
- Ability to keep elementary buildings at higher overall sections to create efficiencies and more leveled services and support.

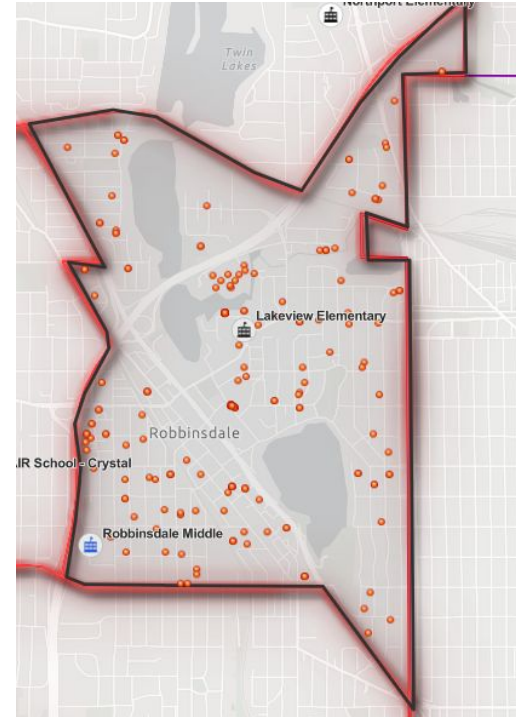
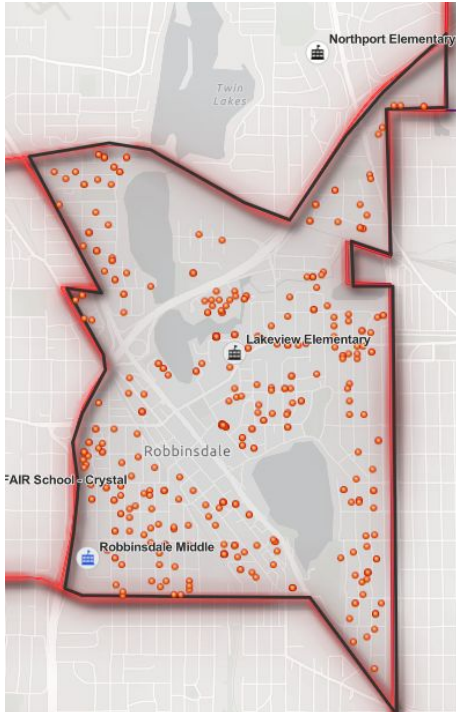


ROBBINSDALE  
Area Schools

# Available vs. Attending - Lakeview

Available = 391

Attending = 191



# Specific Facility Recommendation for 2026-27

Presented Nov. 3, 2025

1. Close Robbinsdale Middle School and move students to Sandburg Middle School
2. Close Lakeview Elementary and repurpose
3. Close Sonnesyn Elementary and consolidate with Neill Elementary
4. Close Education Services Center and move to Lakeview Elementary
5. Move Highview and Robbinsdale Virtual Academy to Lakeview
6. Relocate Community Education office spaces to Crystal Learning Center

# Board Notice for December 15th

## **Board took action to give the following notice:**

- a. Close Robbinsdale Middle School
- b. Close two of four elementary schools (Lakeview, Neill, Noble, Sonnesyn) and consolidate
- c. Close Education Services Center

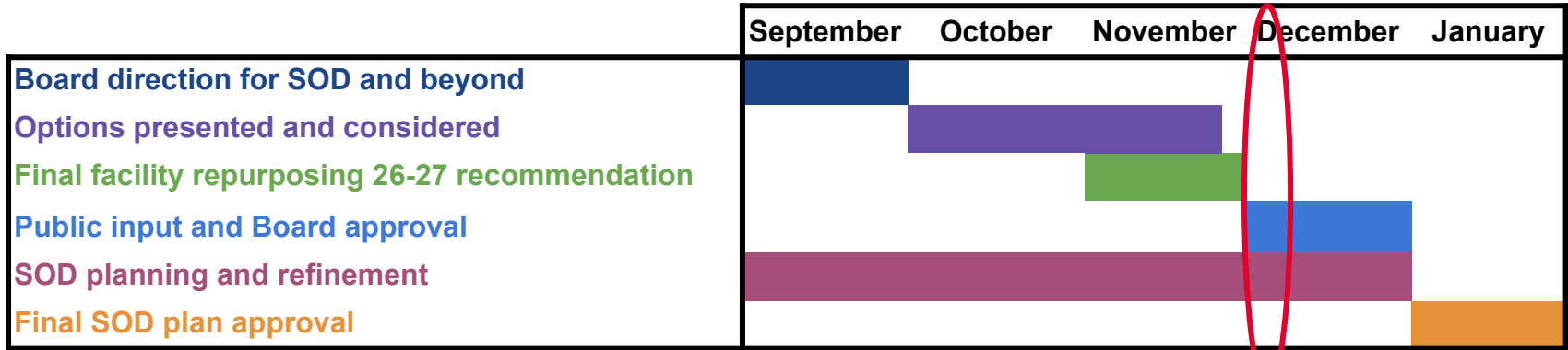
## **Related moves resulting from decision:**

1. ESC staff move to repurposed site
2. HV moves to repurposed site
3. CE moves to CLC

# Year 1 SOD Plan to reach (\$8.121M)

School Closure Recommendation (RMS, SOE, ESC; Repurpose LVE)	Awaiting board decision	\$2,500,000
Magnet Transportation	Awaiting board decision	\$1,723,000
Magnet Transportation PMS (Spanish Immersion)	Awaiting board decision	\$270,000
Minneapolis Open Enrollment Transportation	Awaiting board decision	\$363,000
International Baccalaureate (IB) K-11 (CHS runs '26-'27)	Implementing	\$300,000
Scheduling and staffing efficiencies at secondary level	Implementing	\$2,065,000
Scheduling and staffing efficiencies at elementary level	Implementing	\$400,000
Realignment reductions of non-instructional staff	Implementing	\$500,000

# Short-Term Timeline



- Dec 1** - Board meeting (Regular business meeting and SOD items)
- Dec 8** - Board meeting (Listening Session: board study session)
- Dec 15** - Board meeting (Public Hearing and business meeting, vote on school closures)
- Jan 5** - Board meeting (Final draft SOD)
- Jan 20** - Board meeting (SOD vote)

# Proposed 2026 General Fund and Debt Service Levies

December 2, 2025



# Agenda

- Definitions
- 2026 Budget Features
- Quick Overview
- 2026 Budget Requests
- General Fund Revenue Highlights
- Property Tax Levies 2026
- General Fund Expenditures Highlights
- General Fund Reserves
- Tax Impact
- Conclusion



# Definitions

- **Estimated Market Value** – The assessor determines each property’s estimated market value based on sales of comparable properties, cost of construction minus depreciation, income generated by the property (if applicable), and other relevant available information. The estimated market value of a home is the price that the property would be expected to sell for on the open market.



# Definitions

- **Market Value Exclusions/Taxable Market Value** – For some properties, a portion of the market value is excluded from taxation. All homesteads with an estimated market value below \$517,200 have a portion of the market value excluded under the homestead market value exclusion. Other market value exclusions are provided through the “Green Acres” program and the disabled veteran’s exclusion. A property’s taxable market value is its estimated market value less any applicable market value exclusions.



# Definitions

- **Taxable Net Capacity** - A taxing jurisdiction's taxable net tax capacity is the total net tax capacity of all properties within the jurisdiction, excluding a portion of the value of property located in a tax increment financing district.
- **Levy** - Each local taxing jurisdiction certifies a levy equal to the amount it intends to raise from property taxes in the upcoming year. For some local taxing jurisdictions, the levy may be constrained by state-imposed levy limits.



# Definitions

- **Fiscal Disparities** - A revenue-sharing program that applies to cities in the Twin Cities metro area and on the Iron Range. The program shifts tens of millions of dollars of property tax base between communities in the metro. Some cities, counties and school districts gain tax base, while others lose it. Tax-base sharing spreads the fiscal benefits of commercial-industrial growth no matter where the property exists within the metro area.



# 2026 Budget Features

- Continuation of current services levels
- Use of reserves
- No new positions.



# Quick Overview

- 2026 Proposed General Fund Levy is an increase of \$712,872
- The net general fund property tax levy proposed is an increase of 7.5%
- Debt Service Levy increase for road construction, and other equipment purchases of 42.49%
- HRA Levy increase of 1.51%



# 2026 Budget Requests

- No new positions request are included in the 2026 budget
- No significant capital requests are included



# General Fund Revenue Highlights

- Projected Revenue = \$15,322,691 (4.37% increase, \$639,566)
- LGA increases \$9,812
- Franchise Fees = \$465,000 based on a five-year average, excluded large apartment projects and represents a 50/50 allocation to GF and Street Reconstruction
- Fines & Forfeitures = \$127,5000 based on a five-year average
- Permits based on a five-year average, excluded large apartment projects

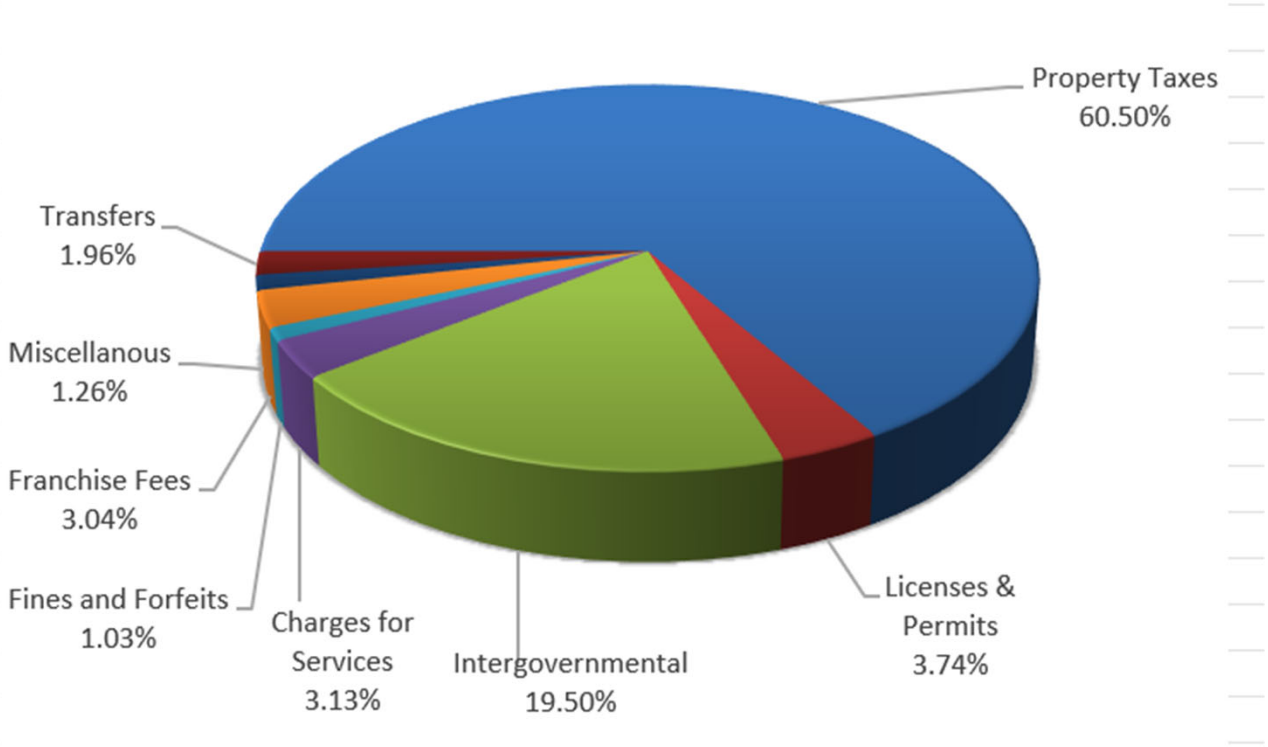


# General Fund Revenue Highlights

- \$200,000 transfer from Capital Funds reimbursing for Engineering staff time on projects
- \$50,000 transfer from Solid Waste for Code Enforcement activities
- \$50,000 transfer from a combination of Liquor and License Center Funds for General Fund



# 2026 Proposed General Fund Revenue Budget



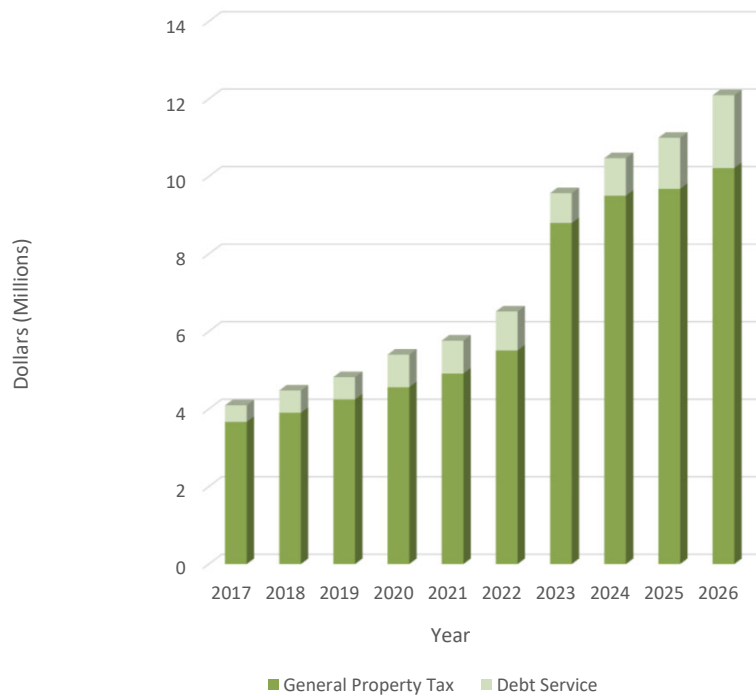
# Property Tax Levies - 2026

- General Fund Levy of \$10,217,825
- 2017A GO Street Bond Levy - \$5,620 (2/1/28)
- 2018A GO Street Bond Levy - \$67,870 (2/1/29)
- 2018A Equipment Certificates - \$68,880 (2/1/29)
- 2020A GO Street Bond Levy – \$56,314 (2/1/32)
- 2020A Equipment Certificates - \$49,089 (2/1/30)
- 2023A GO Street Bond Levy - \$402,612 (2/1/34)
- 2023A Equipment Certificates - \$84,788 (2/1/33)
- 2024A GO Street Bond Levy - \$307,425 (2/1/35)
- 2024 Equipment Certificates - \$223,625 (2/1/2030)
- 2025 GO Street Bond Levy - \$83,700 (2/1/2036)
- 2025A Equipment Certificates - \$326,888 (2/1/2036)
- HRA Levy - \$339,881

\* (date) denotes final bond payment



CITY OF ROBBINSDALE  
General Property Tax  
& Debt Service

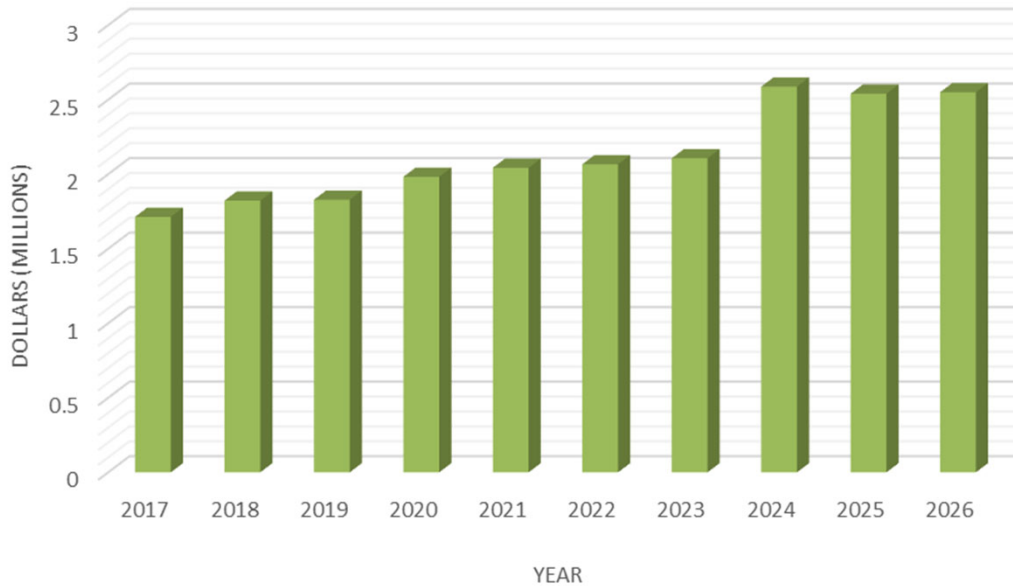


## Amount by Year General Debt Service

2017 - \$	5,309,272	454,696
2018 - \$	5,574,736	572,259
2019 - \$	5,574,736	575,291
2020 - \$	6,345,973	575,291
2021 - \$	6,790,191	847,900
2022 - \$	7,360,567	1,005,054
2023 - \$	8,302,720	1,016,282
2024 - \$	8,800,883	767,885
2025 - \$	9,680,971	1,317,172
2026 - \$	10,217,825	1,8676,809



## LOCAL GOVERNMENT AID



## Amounts By Year

2017 - \$	1,714,182
2018 - \$	1,822,775
2019 - \$	1,828,941
2020 - \$	1,982,591
2021 - \$	2,043,372
2022 - \$	2,066,556
2023 - \$	2,107,025
2024 - \$	2,587,737
2025 - \$	2,540,002
2026 - \$	2,549,814

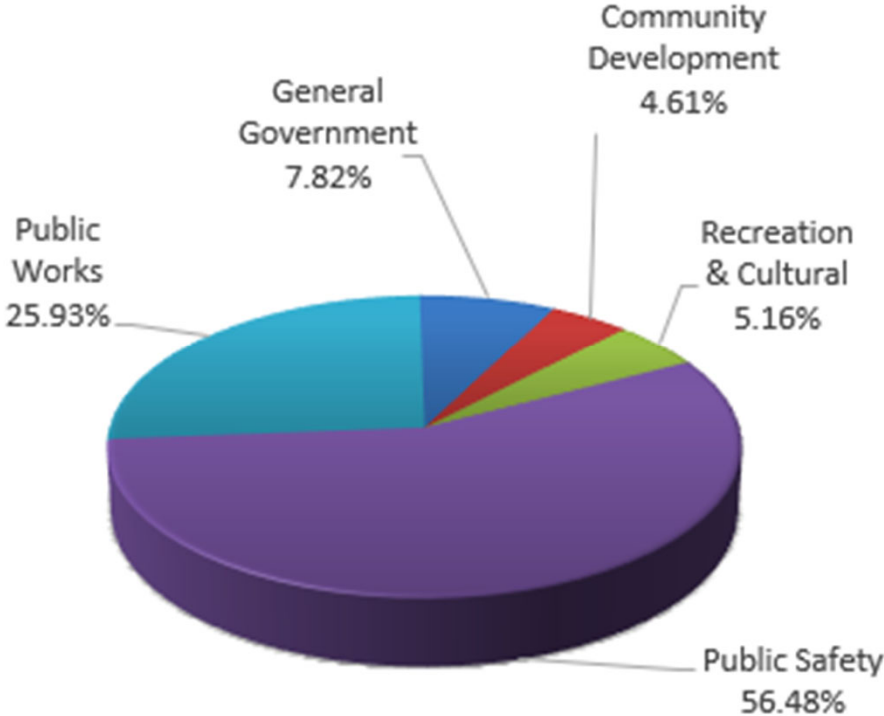


# General Fund Expenditure Highlights

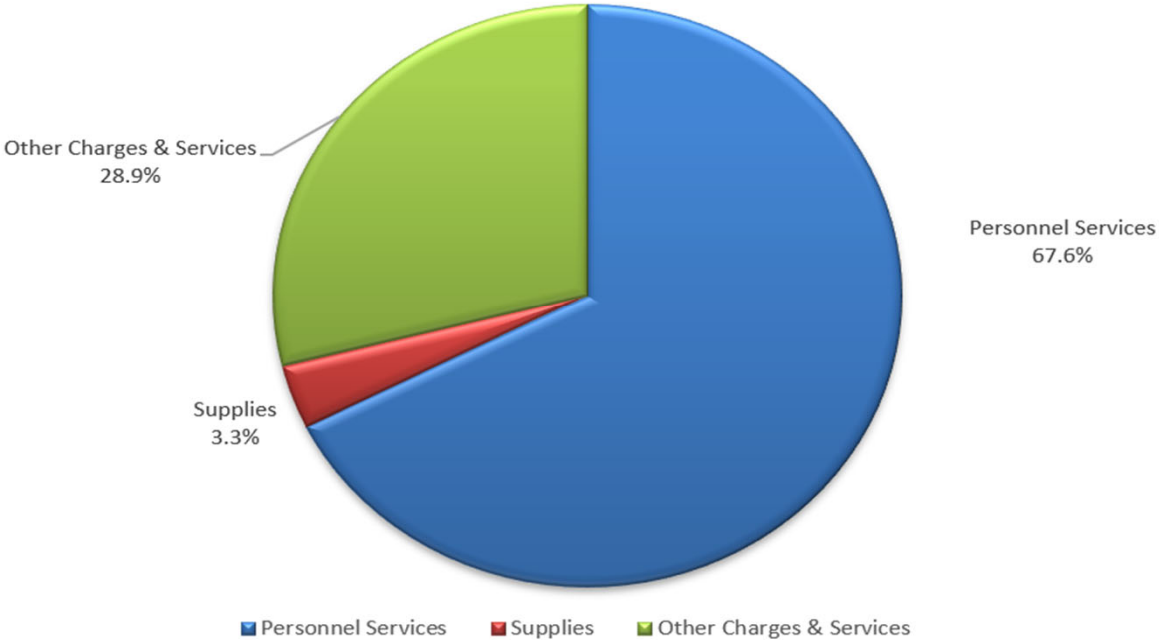
- 2026 Proposal including transfers = \$15,841,846 a 4.64%, or \$702,669 increase from 2025 budget
- Includes allowance for cost of living and other compensation adjustments
- Internal Service Fund charges held constant from prior year levels
- Large capital purchases planned will need to be financed with capital notes, use of reserves and/or deferred



# 2026 Proposed Expenditure By Major Objective



# 2026 General Fund Expenditure



# General Fund Reserves

- Reserves of \$566,227 are proposed to be used
- General Fund reserves at end of 2026 = \$7,917,501 (49.98% of proposed GF Expenditures)

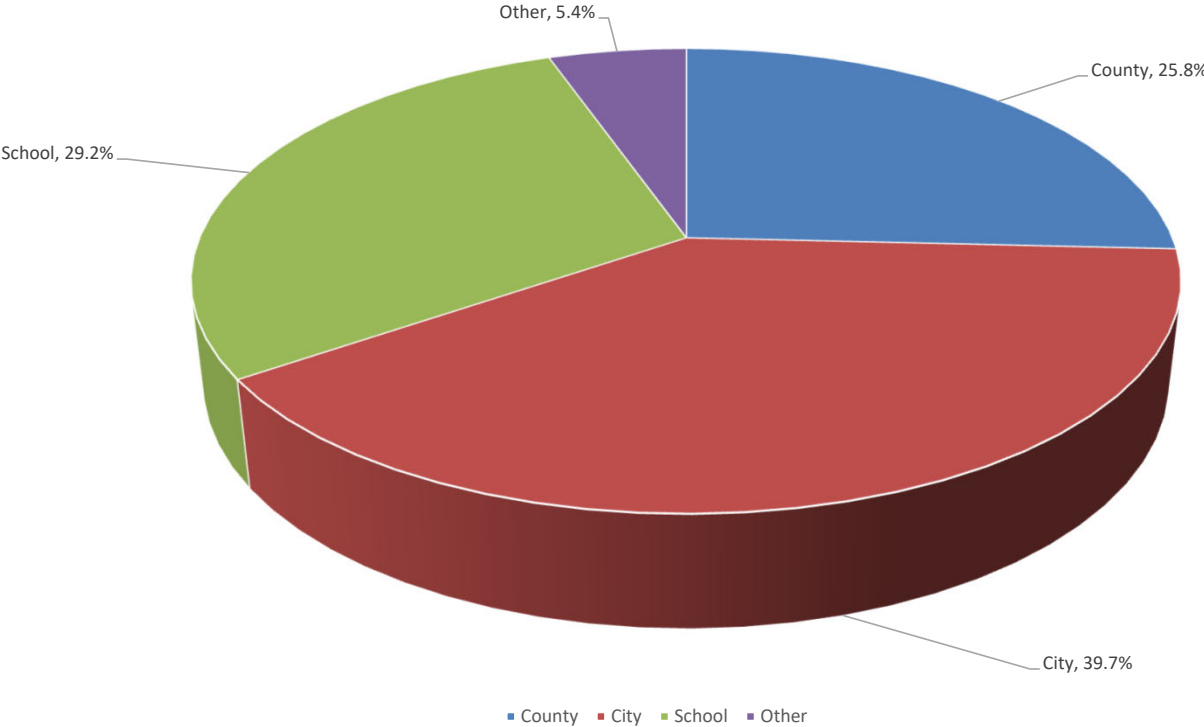


# Tax Impact

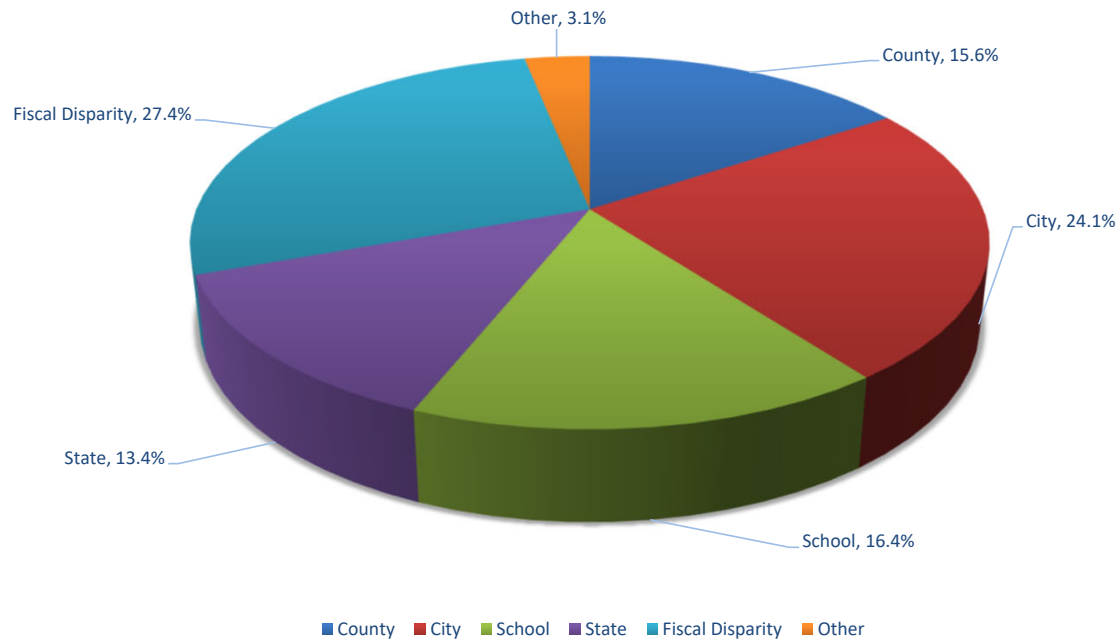
- 2026 tax levy impact before fiscal disparities is a 11.45% change from the 2025 levy
- The total Fiscal Disparity allocation decrease equals an adjustment for 2026 of (17.69%)
- The net spread levy impact including fiscal disparities is 29.14%
- The tax levy impact over the last six years on the average home is about \$770.18 or an average of \$128.36 per year



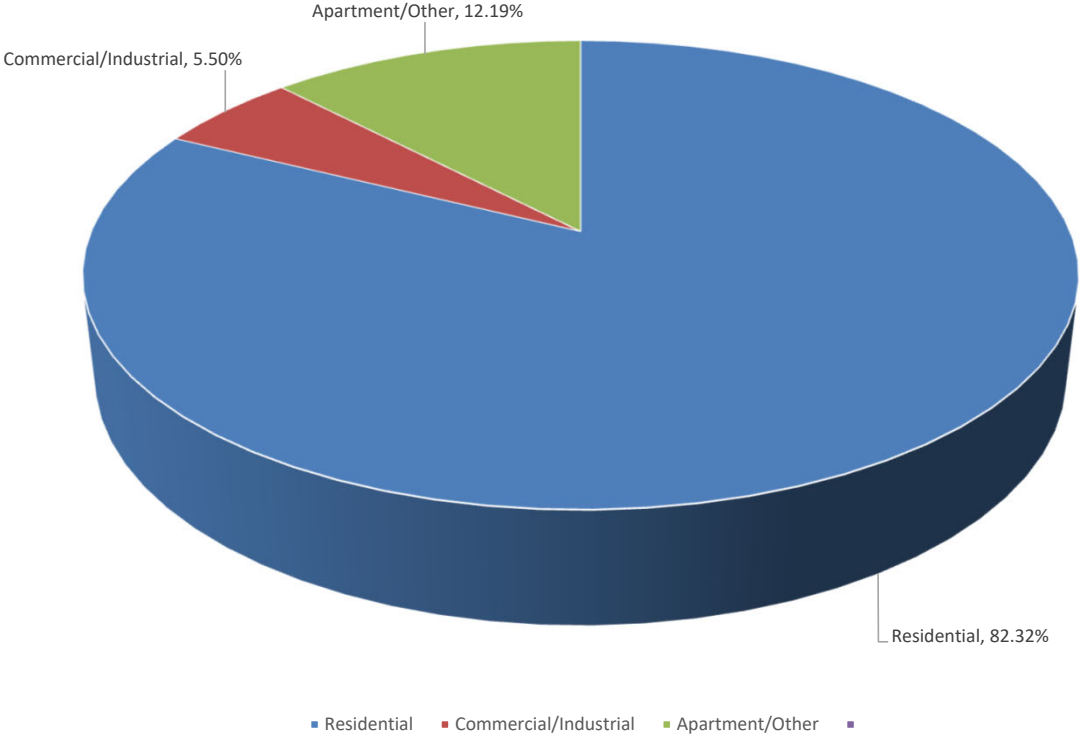
# Residential Property Tax Dollar



# Commercial Property Tax Dollar



# Percent of Tax Levy paid by Property



# Conclusion

- Provide for public comment on the 2026 tax levy and budget
- The final property tax levy and budget may be set at amounts lower than those shown in the Truth-in-Taxation notices and proposed property tax statements.



# Questions or Comments?





TO: Mayor and City Council  
PREPARED BY: Diaa Tahoun, Finance Director  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Public Hearing on Proposed Water, Sanitary Sewer, Storm Sewer, Solid Waste and Street Light rate increases

---

**Background:**

During 2017, a Utility Rate Analysis was done by consultants from Ehlers, Inc. The Water Utility Fund was reviewed again in 2020 as part of the Public Facilities Authority loan for construction of water infrastructure projects. The various Utility Funds were reviewed most recently in 2022 by Water Worth. Rates for the various utility services were reviewed and recommendations provided. This included a review of the residential tiered water rate structure that was put in place in 2012 that encouraged conservation in accordance with Minnesota law. It was recommended to increase utility rates to maintain positive cash flow within the funds for meeting operational and infrastructure needs. Listed below are the current 2025 rates and recommended rates for 2026.

This year (2025) saw the Chowen Avenue Trunk Storm Sewer line which is currently under construction is a Utility type project.

Proposed pipework in 2026 will connect North Memorial Hospital to Robbinsdale water and continue the renewal of aged piping infrastructure through the network.

**Analysis:**

As part of the capital improvement program for maintaining the City's utility systems, rate adjustments are being proposed for Water, Sanitary Sewer, Storm Sewer and Solid Waste for 2026. The following is an analysis of the proposed changes.

**Water Rates:**

Current: \$8.82 per 1,000 gallons plus a Capital Surcharge of \$1.63 per 1,000 gallons, and a fixed charge of \$16.05 per month, per dwelling unit, apartment unit, or business.

Proposed: \$9.26 per 1,000 gallons plus a Capital Surcharge of \$1.71 per 1,000 gallons, and a fixed charge of \$16.85 per month, per dwelling unit, apartment unit, or business.

This is a \$1.32 per month increase based on average home consumption. These rate changes provide that the Water Utility Fund will maintain positive cash flow and meet the required debt service payment schedules, operational costs, and capital improvement requirements for the fund.

**Water Conservation Rates:**

In 2012, one aspect of the Utility Rate Analysis was a review of the tiered rate structure currently in place and comparing it to tiered rates implemented in other municipalities. The following table

summarizes the rate structure. The cost per unit increases as water use increases within specific tiers. The increase in cost between each tier is designed to be significant enough to encourage conservation.

<u>Tiers</u>	<u>Ranges of Consumption (2 months)</u>	<u>2025 Rate per 1,000 gallons</u>	<u>2026 Rate per 1,000 gallons</u>
Tier 1	0 - 12,000	\$8.82	\$9.26
Tier 2	12,001 – 26,000	\$11.80	\$12.39
Tier 3	26,001 – 40,000	\$15.29	\$16.05
Tier 4	Over 40,000	\$22.37	\$23.49

Charges for multiple-family dwellings with a single meter will consider the number of residential units within the dwelling when determining the tier of consumption. For example, a 4-unit dwelling, the lower tier would be 12,000 gallons times 4 units or 48,000 gallons.

Commercial water rate options were evaluated as part of the Utility Rate Analysis. Commercial tiered rates were reviewed and not deemed appropriate for the City.

Irrigation rates have been implemented for commercial and residential homeowner associations with separate irrigation meters to encourage conservation. City owned land, parks and street medians have been excluded.

<u>Irrigation Tiers</u>	<u>Ranges of Consumption (2 months)</u>	<u>2025 Rate per 1,000 gallons</u>	<u>2026 Rate per 1,000 gallons</u>
Tier 1	0 - 20,000	\$15.29	\$16.05
Tier 2	Over 20,000	\$22.37	\$23.49

Irrigation rates for residential homeowner associations include a multiplier to the tier ranges of consumption for the number of residential units. This provision was approved in 2014.

The implementation of water conservation rates for residential did result in additional income for the Water Fund. There was approximately \$325,882 additional for January through October as the result of tiered rates. This is 10% of total residential revenue. The water usage rate will be reviewed in future years to include the impact that conservation rates have on revenue.

The implementation of commercial and residential homeowner association’s water conservation rates did result in additional income for the Water Fund. There was approximately \$75,278 additional revenue for January through October as the result of tiered rates. This is 44% of total irrigation revenues. The water usage rate will be reviewed in future years to include the impact that conservation rates have on revenue.

The City is planning to connect its water supply to North Memorial Hospital. Given the hospital's significant water consumption, a new rate has been proposed specifically for their usage, set at \$7.00 per 1,000 gallons.

Additionally, the City is planning to implement bulk water purchases with an annual administrative fee of \$50.00 and a rate of \$17.76 per 1,000 gallons.

Sanitary Sewer Rates:

Current: \$7.89 per 1,000 gallons (based on winter quarter water consumption) and a fixed charge of \$13.67 per month, per dwelling unit, apartment unit, or business.

Proposed: \$8.05 per 1,000 gallons (based on winter quarter water consumption) and a fixed charge of \$13.94 per month, per dwelling unit, apartment unit, or business.

This is a \$0.43 per month increase based on average home consumption. These rate changes provide that the Sanitary Sewer Utility Fund will maintain positive cash flow, and meet the required debt service payment schedules, operational costs, and capital improvements requirements for the fund.

Storm Sewer Rates:

Current: \$114.43 per acre per month (residential is based on 0.18 acres or \$20.81 per month regardless of lot size).

Proposed: \$115.58 per acre per month (residential is based on 0.18 acres or \$20.60 per month regardless of lot size).

This is a \$1.35 per month increase based on average home lot size. These rate changes provide that the Storm Sewer Utility Fund will maintain positive cash flow, and meet the required debt service payment schedule, operational costs, and capital improvements requirements for the fund.

The Utility Rate Analysis included a review of best practices in the area of Storm Sewer Utility fees. Best practices tell us that a storm water charge should be based on two factors:

1. Intensity of Use based on the run-off amount (impervious surface); and
2. Acreage of site

Expressed as a formula:

$$\text{Storm Water Charge} = \text{Intensity of Use (REF)} \times \text{Acreage}$$

The “Intensity of Use” is measured in Residential Equivalency Factors (or REF’s). One REF is established as the base unit, and represents the average run-off of a single-family lot. Property uses with higher impervious surfaces, such as a business with a parking lot, are assigned a higher REF.

The following chart shows the REF factors in the storm sewer ordinance changes that were approved.

<u>REF</u>	<u>% Impervious Surface/Other</u>
0.25	< 20%
1	20 to 40%, plus single family and two family
2	41 to 60%
3	61 to 80% Plus all townhomes, and multifamily (3 units plus)
5	> 80%

Solid Waste Rates:

The City provides garbage collection services to residential customers through a contract with Republic Services LLC. This contract commenced in 2025 and is set to expire in April 2029. Staff is proposing a 4% rate adjustment for 2026. The contract provides the pricing for each year of the contract. The percentage change in rates from Republic Services are increasing by 5% from 2025 to 2026.

Garbage stickers are no longer sold by the City. Residents should contact Republic Services for

assistance with additional items that do not fit in with their containers. The Solid Waste Fund also supports code enforcement activities which often involve solid waste removal issues. To provide clarification on billing of solid waste at all residential properties, item 10 was added to the rate adoption resolution.

Organics Recycling Rates:

The City used to provide organics recycling through Republic Services as a subscription base program to residential customers. However, the Minnesota Pollution Control Agency (MPCA) has highlighted that state law prohibits collectors from charging residents who recycle more than those who do not

Current:

- \$3.50 per month for all residential properties up to 1,295 participants
- \$3.75 per month for all residential properties up to 1,554 participants
- \$4.00 per month for all residential properties up to 2,072 participants
- \$4.25 per month for all residential properties up to 2,590 participants

Proposed:

- \$4.37 per month for all residential properties up to 1,400 participants
- \$4.90 per month for all residential properties up to 2,196 participants
- \$5.46 per month for all residential properties up to 2,929 participants
- \$6.55 per month for all residential properties up to 3,661 participants

Currently, there are 1,061 participants enrolled in the organic recycling program.

The current four-year contract with Republic Services is set to expire in April 2029.

Street Light Rates:

The City provides mid-block street lights as requested by petition by homeowners.

Current: \$1.98 for street light code LO1, and \$4.11 for street light code LO2 per month.

Proposed: \$2.08 for street light code LO1, and \$4.31 for street light code LO2 per month.

This is a rate increase of 5%. These rate changes provide that the Street Light Fees will maintain income as is expected in the operational costs.

Anticipated overall effect on residential monthly utility bills:

Currently, a typical residential utility bill in the City of Robbinsdale is about \$137.12 per month (this assumes using 2,000 gallons of water a month, a 64-gallon garbage collection container, winter sewer average of 2,000 gallons). Under the current proposed rates, the average monthly bill would increase from \$122.18 to \$137.12, an increase of \$14.94 per month.

Automatic Payment Plan Discount

Utility customers have an option to pay bills from a checking or savings account using the automatic payment plan, in which the city's utility billing payment vendor, Invoice Cloud, submits an electronic file using the Automated Clearing House Network (ACH) payment submission method through the banking system. This is a process that deducts the amount

automatically on the due date and involves a minimum of staff time and effort to process the payments. There is no check to write, stamps to buy or late payments. About 50% of utility customers have chosen this payment option.

The City currently offers a \$1 monthly discount as an incentive for customers who enroll in the automatic payment plan (via checking or savings account). This discount will no longer be offered due to the processing fees the City is absorbing to provide a no-cost payment method.

Some customers pay their bills using a bank bill pay method. The customer's bank then submits a paper check to the city for the payment, which is not accompanied by a bar coded payment stub but includes an account number. This payment is then manually processed and keyed in as a payment into the utility billing system. As an alternative, the City currently uses a third-party vendor to consolidate these payments, for most banks, which then provides an electronic bank deposit and utility bill payment file to the city. The average fee is \$269 per month for approximately 274 customers using this option each month.

#### *On-Line Utility Bill Delivery and Payments*

In 2017, the City went live with Invoice Cloud. Invoice Cloud is a payment vendor that allows utility customers to have the option to create a user account which enables them to receive their utility bill electronically and view their bills, account history and have the option to pay directly on line with a credit card or sign up for the automatic payment plan. The system only allows customers to view their own property information. There was some staff time involved to implement the program, but it is saving on mailing costs and has reduced staff time processing credit card payments over the phone. The auto pay is now an automated process which also saves staff time. About 50% of utility customers have chosen this payment option.

The City previously absorbed the credit and debit card processing fees; however, starting in 2025, customers were responsible for these fees. The City will continue to offer Automated Clearing House (ACH) payments free of charge. This change is expected to result in an estimated annual cost savings of \$37,500.

#### **Recommendation:**

1. Hold the public hearing, and
2. By motion, waive the reading and order the adoption of the resolution establishing city water, sanitary sewer, storm sewer, solid waste, and street light rates in the city of Robbinsdale effective for all usage after January 1, 2026, (shown as Exhibit 1)
3. Provide guidance to staff on any other rate policy or procedure matters.

#### **Attachments:**

1. Utility Rate Proposed Memo 2026 Rates resolution

Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following resolution be read and adopted this 2<sup>nd</sup> day of December 2025.

RESOLUTION NO.

A RESOLUTION ESTABLISHING CITY WATER, SANITARY SEWER, STORM SEWER, SOLID WASTE, AND STREET LIGHT RATES IN THE CITY OF ROBBINSDALE EFFECTIVE FOR ALL USAGE BEGINNING JANUARY 1, 2026.

WHEREAS, Robbinsdale City Code, Section 705.01 sets the policy for determining and establishing utility charges by resolution; and

WHEREAS, rate adjustments are needed to properly fund operations and planned capital improvements for the utility system; and

WHEREAS, to encourage water conservation and follow Minnesota law, (Minnesota Statutes, section 103G.291), the City has implemented residential conservation water rate structures; and

WHEREAS, a public hearing was held on December 2, 2025 for the purpose of determining whether to adjust the utility rates and the City Council considered the public input, if any, provided at said public hearing;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROBBINSDALE THAT EFFECTIVE FOR ALL USAGE BEGINNING JANUARY 1, 2026:

1. Water rates are increased to \$9.26 per 1,000 gallons and a fixed charge of \$16.85 per residential apartment, commercial, or industrial unit per month;
2. Water rates for residential customers will include conservation rates with the following two-month consumption tiers and rates per thousands of gallons of water used:

<u>Tiers</u>	<u>Ranges of Consumption</u> <u>(2 months)</u>	<u>Rate per 1,000</u> <u>gallons</u>
Tier 1	0 - 12,000	\$9.26
Tier 2	12,001 – 26,000	\$12.39
Tier 3	26,001 - 40,000	\$16.05
Tier 4	Over 40,000	\$23.49;

3. Water rates for separate irrigation systems (excluding city owned land, parks and street medians) and residential homeowner associations with separate irrigation meters will include conservation rates with the following two-month consumption tiers and rates per thousands of gallons of water used:

<u>Tier (2 months)</u>	<u>Ranges of Consumption</u>	<u>Rate per 1,000 gallons</u>
Tier 1	0 - 20,000	\$16.05
Tier 2	Over 20,000	\$23.49;

4. The Water Capital Surcharge rates are increased to \$1.71 per 1,000 gallons;
5. North Memorial Hospital rate to be \$7.00 per 1,000 gallons
6. Bulk water purchases with an annual administrative fee of \$50.00 and a rate of \$17.76 per 1,000 gallons.
7. Sanitary Sewer rates are increased to \$8.05 per 1,000 gallons of water used during an average winter and a fixed charge of \$13.94 per residential, apartment, commercial, or industrial unit per month;

8. The Storm Sewer Basic System Rate is increased to \$115.58 per acre, the residential acreage is 0.18 acres, which will increase the residential rate to \$20.81 per month;
9. Solid Waste rates are increased by 4% for all services;
10. The monthly fee for organics recycling charges are shown in Attachment 1;
11. The rates for all solid waste charges are shown in Attachment 1;
12. Street light rates (for mid-block petitioned lights) are increased by 5% for all services;
13. The rates for all street lights are shown in Attachment 1;
14. Additional yard waste cart rate to be \$5.00 per month;
15. Cart exchange rate to be \$10.00 per occurrence.
16. Residential customers will receive a utility bill every two months;
17. Solid waste, yard waste, Organic recycling services are required services to all single-family homes in the City. Billing will be provided every two months; and
18. Basic solid waste, yard waste and recycling services are billed even when the home is vacant.
19. Staff shall have authority to make a variance for water tiers for unusual circumstances.

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same.

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 2ND DAY OF DECEMBER 2025.

---

Brad Sutton, Mayor

ATTEST:

---

Chase Peterson-Etem, City Clerk

RESOLUTION NO.

A RESOLUTION ESTABLISHING CITY WATER, SANITARY SEWER, STORM SEWER, AND SOLID WASTE RATES IN THE CITY OF ROBBINSDALE EFFECTIVE FOR ALL USAGE BEGINNING JANUARY 1, 2026.

Solid Waste Monthly Rates for 2026:

<u>Description</u>	<u>2025 Rate</u>	<u>2026 Rate</u>
Solid Waste Nontaxable	\$14.75	\$14.80
Solid Waste Taxable 32 gallon can	\$24.96	\$13.10
Solid Waste Taxable 64 gallon can	\$29.12	\$15.29
Solid Waste Taxable 96 gallon can	\$33.07	\$17.37
Solid Waste Taxable 32 gallon Additional	\$14.75	\$13.10
Solid Waste Taxable 64 gallon Additional	\$24.96	\$15.29
Solid Waste Taxable 96 gallon Additional	\$29.12	\$17.37
Multi-Family Recycling	\$4.35	\$3.76
	\$3.50	\$4.37

Organic Residential Rates for 2026

<u>Description</u>	<u>2025 Rate</u>	<u>2026 Rate</u>
Up to 1,400 participants	\$3.5	\$4.37
Up to 2,196 participants	\$3.75	\$4.92
Up to 2,929 participants	\$4.00	\$5.46
Up to 3,661 participants	\$4.25	\$6.55

Street Light Rates for 2026:

<u>Description</u>	<u>2025 Rate</u>	<u>2026 Rate</u>
LO1 Street light type	\$1.98	\$2.08
LO2 Street light type	\$4.11	\$4.31



TO: Mayor and City Council  
PREPARED BY: Diaan Tahoun, Finance Director  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Hold a public hearing to receive comments regarding the City's Street Improvement and Reconstruction Plan and adopt the City's Street Improvement and Reconstruction Plan.

---

**Background:**

During the 2002 Legislative Session, additional bonding authority (outside of a voter referendum) for street improvements and reconstruction was granted to cities under Minnesota Statutes, section 475.58, subdivision 3(b), as amended (the "Act"). In order for cities to issue street reconstruction bonds under the Act, the City Council of a city must have unanimously adopted a five-year street improvement and reconstruction plan (the "Plan") after a public hearing. The Plan was extended to a ten-year plan for long range financial planning and to prioritize major new capital investments made by the City.

**Analysis:**

The Proposed Capital Improvement Plan (the "Plan") does include the issuance of Street Improvement Bonds under the Act in the calendar year 2026. Holding the public hearing allows for flexibility if the need should arise to issue bonds in calendar year 2026 or to adjust the bond amounts.

The Plan is represented as the Traffic & Transportation Section of the City's Proposed Capital Improvement Plan 2026-2035 that is also being adopted at the same meeting. The Plan is being shown separately for this public hearing under the advisement of the City's Bond Counsel in order to meet the requirements of the Act. The Plan does include plans to issue bonds in 2026-2035 under the provisions of the Act, and holding the public hearing on the Plan and adopting it at this meeting maintains the ability of the City to issue these bonds to fund the projects within the Street Improvement Plan.

**Recommendation:**

Staff recommends:

- 1). Hold the public hearing to receive comment on the City's Proposed Street Improvement and Reconstruction Plan 2026-2035, (Exhibit 1).
- 2). By motion, waive the reading and order the adoption of the resolution to adopt the City's ten-year Street Improvement and Reconstruction Plan (shown as Exhibit 2)

**Attachments:**

1. Ten Year Street Improvement and Reconstruction Plan - 2026-2035 - 23Nov25
2. Street Improvement & Reconstruction Plan 2026-2035

**PROPOSED TEN YEAR STREET  
IMPROVEMENT AND  
RECONSTRUCTION PLAN  
2026-2035**

December 2, 2025

## PURPOSE OF THE PLAN

- To ensure an orderly and timely replacement of ageing above and below ground City owned infrastructure to serve the needs of the residents.
- Involves the ongoing and substantial expenditure of Capital funds and follows prudent financial and asset management principles.
- Appropriate that an opportunity for the Public be provided to make comment on the plan prior to it being adopted.
- Holding a Public Hearing allows greater funding flexibility primarily related to the use of bonds.

### Note –

- For 2026 – staff have deferred major reconstruction projects in order to avoid having to bond for work.
- During 2026 – staff will review the entire plan with a view to establishing more sustainable expenditure long term.

# 2026 HIGHLIGHTS

- Chowen Avenue / Shoreline Drive – 43<sup>rd</sup> to CR81 – Completion of Design Work and Additional Resident Consultation



# 2026 HIGHLIGHTS

- York Avenue – Lakeland Avenue to 36<sup>th</sup> Avenue – Design Work and Resident Consultation



# 2026 HIGHLIGHTS

- Road Resheeting Program (Mill and Overlay Program)



# 2026 HIGHLIGHTS

- Alley Reconstruction Program ①



① Possible Project – Alley between McNair & Parkview from Zenith to Chowen

## OTHER 2026 HIGHLIGHTS

- Major Avenue – 36<sup>th</sup> to 39 ½ - Design Work and Resident Consultation
- Hubbard / Halifax / W Broadway / 39<sup>th</sup> / 39 ½ / Robbins Landing – Preliminary Investigations and Design
- West Broadway – 37<sup>th</sup> to 39<sup>th</sup> – Preliminary Investigations and Design
- Lakeland / 42 ½ / 43<sup>rd</sup> – Survey and Preliminary Investigations
- France Avenue – 31<sup>st</sup> to 33<sup>rd</sup> – Preliminary Investigations and Design<sup>②</sup>
- Lowry Avenue – Abbott to York – Continued Design

② Will be dependent on timing of work at The Villas at Robbinsdale

## OTHER 2026 HIGHLIGHTS

- Continuation of Minor Programs (each year)
  - Engineering Equipment Replacement (302)
  - Boulevard Native Plantings (391)
  - Streetlight Knockdown (394)
  - Streetlighting Replacement (396)
  - Small Works (397)
  - Sidewalk Replacement (399)
  - Bridge Maintenance (402)
  - ROW Retaining Wall Repairs / Replacement (449)
  - Pedestrian Ramp ADA Compliance (459)

## 2027 – 2035 HIGHLIGHTS

- 2027
  - Shoreline Drive / Chowen Avenue (CR81 to 43<sup>rd</sup> Avenue) – Reconstruction Phase 1 ③
  - Oakdale Avenue (W Broadway to Abbott) – Reconstruction
  - Lowry Avenue (Abbott to York) – Reconstruction
  - Major Avenue – 36<sup>th</sup> to 39 ½ - Further Preliminary Work
  - Hubbard / Halifax / W Broadway / 39<sup>th</sup> / 39 ½ / Robbins Landing – Reconstruction Phase 1 ③
  - France Avenue – 31<sup>st</sup> to 33<sup>rd</sup> – Stormwater Reconstruction ④

③ Anticipate 2 Year Construction Period

④ Will be dependent on timing of work at The Villas at Robbinsdale

## 2027 – 2035 HIGHLIGHTS (CONTINUED)

- 2027
  - County Road 9 – (Regent to CR81) – Survey and Preliminary Investigations
  - West Broadway – (37<sup>th</sup> to 39<sup>th</sup>) – Survey and Preliminary Investigations
  - Downtown Streets – Survey and Preliminary Investigations
  - 36<sup>th</sup> Avenue – (June to Regent) – Survey and Preliminary Investigations

## 2027 – 2035 HIGHLIGHTS (CONTINUED)

- 2028
  - Shoreline Drive / Chowen Avenue (CR81 to 43<sup>rd</sup> Avenue) – Reconstruction Phase 2
  - West Broadway (40<sup>th</sup> to CR 9) – Reconstruction Phase 1 ⑤
  - West Broadway (37<sup>th</sup> to 39<sup>th</sup>) – Reconstruction
  - Hubbard / Halifax / W Broadway / 39<sup>th</sup> / 39 ½ / Robbins Landing – Reconstruction Phase 2
  - 36<sup>th</sup> Avenue – (June to Regent) – Continued Investigation and Design
  - Lakeland / 42 ½ / 43<sup>rd</sup> – Reconstruction
  - Major Avenue – 36<sup>th</sup> to 39 ½ - Reconstruction

⑤ Timing and work extent will depend on BLRT Project

## 2027 – 2035 HIGHLIGHTS (CONTINUED)

- 2029
  - County Road 9 – (Regent to CR81) – Reconstruction ⑤
  - Downtown Streets (Hubbard / 41 ½ / 41<sup>st</sup>) – Reconstruction ⑤
  - West Broadway (40<sup>th</sup> to CR 9) – Reconstruction Phase 2 ⑤
  - West Broadway aka CR8 (42<sup>nd</sup> to 47<sup>th</sup>) – Survey and Preliminary Investigations
  - Grimes / Halifax / Islemount / 42<sup>nd</sup> / 43<sup>rd</sup> – Survey and Preliminary Investigations
  - 36<sup>th</sup> Avenue – (June to Regent) – Reconstruction
  - 35<sup>th</sup> Avenue – Sidewalk Construction (Beard to York)

⑤ Timing and work extent will depend on BLRT Project

## 2027 – 2035 HIGHLIGHTS (CONTINUED)

- 2030
  - Regent Avenue (38<sup>th</sup> to 41<sup>st</sup>) – Survey and Preliminary Investigations
- 2031
  - Grimes / Halifax / Islemount / 42<sup>nd</sup> / 43<sup>rd</sup> – Reconstruction
  - France Avenue (CR 9 to nth City Limit) – Survey and Preliminary Investigations
  - 39<sup>th</sup> Avenue (Noble to Scott) – Survey and Preliminary Investigations

## 2027 – 2035 HIGHLIGHTS (CONTINUED)

- 2032
  - West Broadway (42<sup>nd</sup> to 47<sup>th</sup>) – Reconstruction
  - Halifax / Grimes / 46<sup>th</sup> – Survey and Preliminary Investigations
  - Drew / McNair (27<sup>th</sup> to Lowry) – Survey and Preliminary Investigations
  - Regent Avenue (38<sup>th</sup> to 41<sup>st</sup>) – Reconstruction

## 2027 – 2035 HIGHLIGHTS (CONTINUED)

- 2033
  - France Avenue (CR 9 to nth City Limit) – Reconstruction
  - 39<sup>th</sup> Avenue (Noble to Scott) – Reconstruction
  - Halifax / Grimes / 46<sup>th</sup> – Reconstruction
  - France Avenue (27<sup>th</sup> to 31<sup>st</sup>) – Survey and Preliminary Investigations
  - Zenith Avenue – (Parkview to Lowry) – Survey and Preliminary Investigations
  - Yates / Zane / 41<sup>st</sup> – Survey and Preliminary Investigations

## 2027 – 2035 HIGHLIGHTS (CONTINUED)

- 2034
  - Drew / McNair (27<sup>th</sup> to Lowry) – Reconstruction
  - Xenia / Welcome / 41<sup>st</sup> – Survey and Preliminary Investigations
- 2035
  - France Avenue (27<sup>th</sup> to 31<sup>st</sup>) – Reconstruction
  - Ewing Avenue (27<sup>th</sup> to 29<sup>th</sup> Avenue) – Survey and Preliminary Investigations
  - Zenith Avenue – (Parkview to Lowry) – Reconstruction
  - Yates / Zane / 41<sup>st</sup> – Reconstruction

## SUMMARY OF PROJECTED EXPENDITURES

Year	Total
2026	\$ 1,713,000
2027	\$ 16,876,000
2028	\$ 14,975,700
2029	\$ 8,568,000
2030	\$ 1,052,000

## SUMMARY OF PROJECTED EXPENDITURES

Year	Total
2031	\$ 4,652,000
2032	\$ 7,022,000
2033	\$ 5,009,998
2034	\$ 3,360,000
2035	\$ 4,753,112

# QUESTIONS



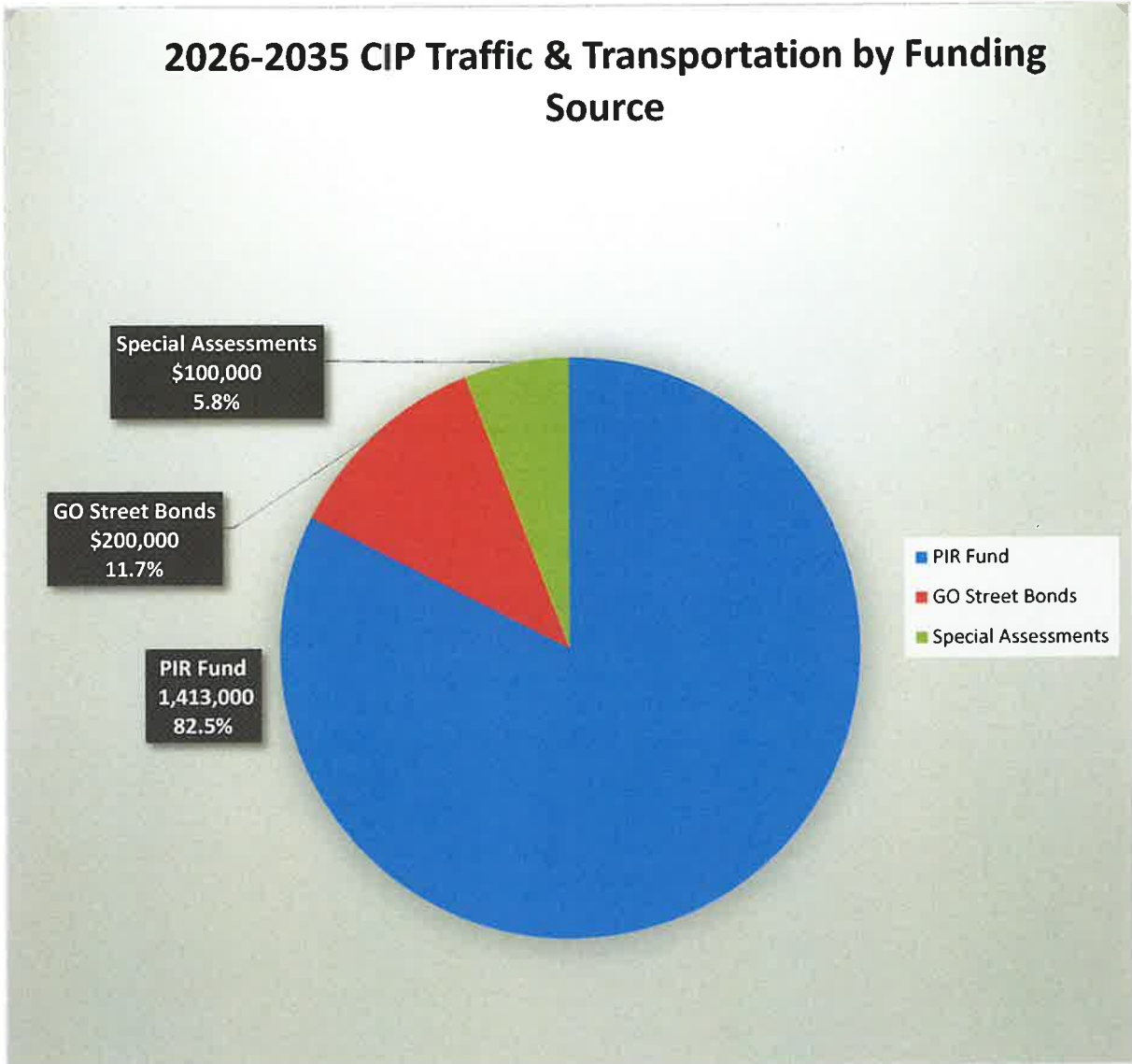
# **Proposed Street Improvement Plan 2026-2035**



**City of Robbinsdale, Minnesota**

## City of Robbinsdale, Minnesota Traffic & Transportation Plan 2026-2035

### 2026-2035 CIP Traffic & Transportation by Funding Source



<b>Capital Improvement Funds</b>	
Permanent Improvement Revolving Fund	\$ 1,413,000
Total Capital Improvement Funds	<u>1,413,000</u>
<b>GO Bonds</b>	
Street Bonds	200,000
Utility Bonds	0
Total GO Bonds	<u>200,000</u>
Special Assessments	100,000
State & County Aids	0
Utility Funds	0
Other	0
<b>Total</b>	<u>\$ 1,713,000</u>

# City of Robbinsdale, Minnesota

## Capital Improvement Plan 2026-2035

### Traffic & Transportation Section Summary

---

This section encompasses the improvement and /or replacement of streets, alleys, sidewalks, streetlights, and traffic control lights. In 2013, the City contracted with Goodpointe Technology to perform testing and rating of all City streets. The City Engineer developed a priority list of road projects over the five-year period based on the results of the road condition testing, existing condition of the utilities, and any known deficiency in the utilities. This process was updated in 2018 and the priority list will be developed.

#### Proposed Improvements

The Traffic & Transportation Section includes improvement projects for the ten-year period, which are planned to be funded through the sources listed on the Summary by Project & Funding Source.

##### Street Re-sheeting Program

The CIP provides annually any combination of street resurfacing or sealcoating that is needed. This is intended to extend the life of streets that do not have an immediate need to be reconstructed.

##### Alley Maintenance Program

The CIP provides \$180,000 annually for the repair and maintenance of alleys. This would involve the possible resurfacing of an alley or parts of it, repair of concrete slabs that have been damaged by trees or weather.

##### Sidewalk Replacement Program

The CIP provides between \$125,000-\$200,000 annually for the repair of sidewalk slabs throughout the City. This is considered a public safety hazard and should reduce our liability exposure.

##### Small Works Program

The CIP provides \$30,000 - \$36,000 annually for small projects that arise such as retaining walls, curb replacements, or any other type of project that is considered a public safety hazard and is not covered through the sidewalk, alley, or street re-sheeting programs.

##### Street Reconstruction Projects

Each street reconstruction project includes the rebuilding of all utilities and the adding of any areas where the utilities are deficient. The costs shown in the CIP Summary of Projects by Section include funding for the utilities, special assessments issued to each property owner based on our current policy, state aid dollars if it is a designated State Aid Street, and use of Street Program reserve funds (PIR Fund).

2026 through 2035  
**Projects by funding source**  
 Robbinsdale, MN  
**Projects By Funding Source**

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>Central Garage Fund - Building</b>													
PW Garage - Repairs	181	1	40,000										40,000
<b>Central Garage Fund - Building Total</b>			<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<b>Central Garage Fund - Equipment Replacement</b>													
Asphalt Roller	8104	3										41,000	41,000
Building Security Camera Replacements	8220	1	8,000	8,000	10,000	10,000	12,000	12,000	14,000	14,000	16,000	16,000	120,000
E8 Roll Up Door Replacement	8171	3				15,000							15,000
Enterprise Vehicle Lease Pay Out	8225	2	132,000										132,000
Fertilizer Spreader	8085	2	9,000										9,000
Hydro Seeder	8148	3					20,000						20,000
Paint Machine	8045		20,000										20,000
Parks Mower	8030	3	45,000										45,000
PD - Camera Trailer Replacement	8227	3		30,000					35,000				65,000
PD - Command Vehicle Purchases	8033	2					80,000			0			80,000
PD - Humvee Replacement	8214	2				50,000							50,000
PD - Mobile Radar Speed Trailer Replacement	8141	3			30,000					40,000			70,000
PD - Police Vehicle Replacement Allowance	8224	2		90,000	90,000	90,000	100,000	100,000	100,000	100,000	100,000	100,000	770,000
PD - SWAT Trailer Replacement	8226	4					8,000						8,000
Pickup Trucks - F150 4x4 supecrew cab	8002	3			30,000								30,000
Public Works Pickup Trucks - F250 4x4	8027	2		40,000									40,000
Recreation Vehicle	8150	3							45,000				45,000
T300 Floor Scrubber	8180	2								13,000			13,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Top Dresser	8036			25,000									25,000
Tractor / Mower for Parks	8029	3										80,000	80,000
Trade-in Allowance	9999	3	-30,000	-30,000	-30,000	-30,000							-120,000
Utilities - F350 Supercab	8166	3				88,000							88,000
<b>Central Garage Fund - Equipment Replacement Total</b>			<b>184,000</b>	<b>163,000</b>	<b>130,000</b>	<b>223,000</b>	<b>100,000</b>	<b>132,000</b>	<b>194,000</b>	<b>167,000</b>	<b>116,000</b>	<b>237,000</b>	<b>1,646,000</b>

<b>Central Services Fund</b>													
Buildings Small Works	197	2	30,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	264,000
Historic Library - Repair / Replace	1015	2	75,000										75,000
Storm Windows	8184	3	33,346	33,346	33,346								100,038
Network Equipment	8198	2	30,000	30,000	30,000	30,000							120,000
Solar Power Implementation	1008	2	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000			225,000
Upgrade / Replace City Phone System	8199	2				20,000							20,000
Various Locations - EV Charging Stations	1020	1	120,000	120,000	120,000	120,000	120,000						600,000
<b>Central Services Fund Total</b>			<b>313,346</b>	<b>230,346</b>	<b>231,346</b>	<b>224,000</b>	<b>175,000</b>	<b>56,000</b>	<b>57,000</b>	<b>58,000</b>	<b>29,000</b>	<b>30,000</b>	<b>1,404,038</b>

<b>CIF Government Buildings</b>													
Public Safety - Office Modifications	1021	2	70,000										70,000
Replace HVAC Units at Historic Library	8207	3		50,000									50,000
<b>CIF Government Buildings Total</b>			<b>70,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

<b>CIF Park Improvements</b>													
Bleachers	8096	2	25,000		28,000								53,000
City Parks - Trail Lighting	2005	2	60,000	60,000	60,000	60,000	60,000						300,000
Community Garden	2002	2	10,000	10,000	10,000	10,000	10,000						50,000
Fitness Center Equipment Replacement	248	4		25,000		5,000							30,000
Hollingsworth Park - Replace Retaining Wall	2004	3		40,000									40,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Hollingsworth Park - Shoreline Stabilization	295	2	12,500	12,500	12,500								37,500
Lakeview Terrace Park - Reconstruction	249	2	73,000	40,000	25,000	30,000		30,000		40,000			278,000
Lee Park - Backstop Tuck Pointing	2022	3			20,000								20,000
Lee Park - Field Lights	2029	3		100,000									100,000
Lee Park - North End Enhancements	287	3				25,000							25,000
Lee Park - Replace Picnic Shelter	2009	3		95,000									95,000
Lee Park - Replace Storage Shed	2023	2	45,000										45,000
Lee Park - Trail Lighting	299	3	50,000										50,000
Manor Park - New Picnic Shelter	2024	2		100,000									100,000
Manor Park - Reshingle Building Roof	222	3		60,000									60,000
Manor Park - Splash Pad Equipment Replacement	2020	2		35,000		40,000							75,000
Mielke Park - Seating Area	2025	3			30,000								30,000
Norma DuBois Kelly Park - Picnic Shelter	2028	3				80,000							80,000
Park Furniture Replacement Program	296	2	16,000	18,000	18,000	18,000	20,000	20,000	20,000	22,000	23,000	23,000	198,000
Parks Small Works	297	2	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	255,000
Replacement of Park Signs	2017	3	80,000	80,000									160,000
So. Halifax Park Improvements	203	3		200,000									200,000
Spanjers Park - Replace Fencing	2010	3		60,000									60,000
Triangle Park - Irrigation System	2026	3				25,000							25,000
Triangle Park - Picnic Shelter	2027	3				200,000							200,000
Triangle Park - Reconstruction	231	2	40,000	20,000									60,000
<b>CIF Park Improvements Total</b>			<b>432,500</b>	<b>777,500</b>	<b>426,500</b>	<b>292,000</b>	<b>340,000</b>	<b>76,000</b>	<b>47,000</b>	<b>90,000</b>	<b>52,000</b>	<b>93,000</b>	<b>2,626,500</b>
<b>County Aid</b>													
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4							540,000				540,000
<b>County Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>Equipment Replacement</b>													
<b>Fund</b>													
Ball Field Drag	8073	3		60,000									60,000
Crack Router (1/2 Share with Crystal)	8080	3	12,000										12,000
Drones	8177	3	25,000		25,000					30,000			80,000
Lexipol Electronic Policy Library	8176	3	13,783	13,783									27,566
Replacement Soccer Goals	2016	1					10,000						10,000
<b>Equipment Replacement Fund Total</b>			<b>50,783</b>	<b>73,783</b>	<b>25,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>189,566</b>

<b>GO Abatement</b>													
41 1/2 Avenue - Pedestrian Promenade	433	3				220,000							220,000
Manor Park - Reconstruct Trails	293	3	200,000										200,000
Sanborn Park Enhancements - Phase 1	2035	2	400,000										400,000
Sanborn Park Enhancements - Phase 2	2036	3	600,000										600,000
Sanborn Park Enhancements - Phase 3	2037	3		600,000									600,000
Sanborn Park Enhancements - Phase 4	2038	3				600,000							600,000
Sanborn Park - New Concession / Community Building	288	3	3,000,000										3,000,000
So. Halifax Park Improvements	203	3						110,000					110,000
Triangle Park - Reconstruction	231	2	350,000										350,000
<b>GO Abatement Total</b>			<b>400,000</b>	<b>4,150,000</b>	<b>600,000</b>	<b>820,000</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,080,000</b>

<b>GO Capital Equipment Notes</b>													
Backhoe	8041	4								210,000			210,000
Bucket Truck	8206	2		150,000									150,000
Compressor Truck	8155	3					82,000						82,000
Dump Truck	8119	4	250,000										250,000
Electric Vehicles	8194	1	35,000										35,000
Engineering Trucks	8151	3	84,000										84,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Evidence Lockers and Storage	8216	2	55,000										55,000
Fire - Apparatus Mobile Radios	8222	1	73,000								90,000		163,000
Fire Command Vehicle	8014	3		255,000								150,000	255,000
Fire Department - Firefighter Radios	8126	1		205,000									355,000
Fire Dept - Light Rescue Truck	8003	3					335,000						335,000
Fire Dept Pickup Truck - F250	8038	3		75,000									75,000
Lee Park - North End Enhancements	287	3	200,000										200,000
Parks Mower	8030	3		95,000									95,000
PD - Command Vehicle Purchases	8033	2	80,000	80,000	80,000						170,000		410,000
PD - Investigator Vehicle Purchases	8056	2		120,000	60,000								180,000
PD - Patrol Vehicle Purchases	8000	2	500,000	200,000	200,000	440,000	550,000		220,000	480,000	600,000		2,990,000
PD - Police Vehicle Replacement Allowance	8224	2	180,000				100,000						280,000
Public Safety - Camera System and Access Controls	8221	2		215,000									215,000
Public Works F350 - dump & plow	8164	3		80,000									80,000
Public Works Single Axle - plow & wing	8165	3		525,000									525,000
Sanborn Park - Tennis/Pickle Ball Courts	236	3	340,000										340,000
Sewer Vac Truck	8001	3				500,000							500,000
Skid Steer Loader	8113	2	80,000					90,000					170,000
Toolcat	8107	2	80,000					90,000					170,000
<b>GO Capital Equipment Notes Total</b>			<b>1,757,000</b>	<b>915,000</b>	<b>630,000</b>	<b>1,035,000</b>	<b>1,432,000</b>	<b>515,000</b>	<b>220,000</b>	<b>690,000</b>	<b>860,000</b>	<b>150,000</b>	<b>8,204,000</b>
<b>GO CIP Bonds</b>													
Lee Park - Replace Synthetic Turf	290	3					1,200,000						1,200,000
Police PUPS	1024	2	420,000										420,000
Public Safety Building - Electronic Message Board	8212	2		41,000									41,000
Public Works - Geothermal Heating/Cooling	1025	2	100,000	700,000									800,000
<b>GO CIP Bonds Total</b>			<b>520,000</b>	<b>741,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,461,000</b>

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>GO Special Assessment Bonds</b>													
36th Avenue - Reconstruct between June and Regent	452	2				120,000							120,000
41st Ave - Reconstruct RR to CR81	446	2				40,000							40,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				200,000							200,000
Drew / McNair - 27th to Lowry Reconstruction	378	3								300,000			300,000
France Avenue - Reconstruct CR9 to 9th City limits	320	5							220,000				220,000
France Avenue - Reconstruction 27th to 31st Ave	311	3								160,560			160,560
France - Reconstruct 31st to 33rd	344	3	100,000	770,000									870,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4					810,000						810,000
Halifax / Grimes / 46th Reconstruction	369	3								460,000			460,000
Halifax/Hubbard/W Broadway/39th/39 1/2/Robbins	457	3		1,075,000									1,075,000
Lowry + Abbott - Reconstruct Oakdale to York	451	2		100,000									100,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2		253,800									253,800
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2		200,000									200,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3		150,000	350,000								500,000
W Broadway - Reconstruct 37th to 39th	448	3		270,000									270,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4						250,000					250,000
West Broadway - Reconstruction 40th to CR9	445	2			120,000	260,000							380,000
Yates / Zane / 41st Reconstruction	371	4										600,000	600,000
Zenith Avenue - Reconstruct Parkview Blvd to Lowry	343	4										131,040	131,040
<b>GO Special Assessment Bonds Total</b>			<b>100,000</b>	<b>1,220,000</b>	<b>2,068,800</b>	<b>620,000</b>	<b>0</b>	<b>810,000</b>	<b>250,000</b>	<b>840,560</b>	<b>300,000</b>	<b>731,040</b>	<b>6,940,400</b>

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>GO Street Reconstruction</b>													
<b>Bonds</b>													
36th Avenue - Reconstruct between June and Regent	452	2			125,000	250,000							375,000
39th Avenue - Reconstruct Scott to Noble Ave	363	4							185,000				185,000
41st Ave - Reconstruct RR to CR81	446	2				270,000							270,000
County Road 9 - Reconstruct Regent to W B'dway	406	3		300,000		1,500,000							1,800,000
Drew / McNair - 27th to Lowry Reconstruction	378	3								850,000			850,000
France Avenue - Reconstruction 27th to 31st Ave	311	3									170,300		170,300
Grimes / Halifax / Islemount / 42nd / 43rd	372	4				300,000		720,000					1,020,000
Halifax / Grimes / 46th Reconstruction	369	3							120,000	560,000			680,000
Halifax/Hubbard/W Broadway/39th/39 1/2/Robbins	457	3	200,000	2,929,500	377,375								3,506,875
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2				290,000							290,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2				210,000							210,000
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3			745,890								745,890
Lowry + Abbott - Reconstruct Oakdale to York	451	2		1,300,000									1,300,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2		165,000	1,228,820								1,393,820
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2		1,200,000									1,200,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1							212,000				212,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3		1,128,000	1,953,000								3,081,000
W Broadway - Reconstruct 37th to 39th	448	3			220,000								220,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4							700,000				700,000
Xenia / Welcome / 41st Reconstruction	370	3									140,000		140,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Yates / Zane / 41st Reconstruction	371	4					0	720,000	1,032,000	1,005,000	990,000	940,000	1,200,000
<b>GO Street Reconstruction Bonds Total</b>			<b>200,000</b>	<b>7,022,500</b>	<b>4,650,085</b>	<b>2,820,000</b>	<b>0</b>	<b>720,000</b>	<b>1,032,000</b>	<b>1,005,000</b>	<b>990,000</b>	<b>1,110,300</b>	<b>19,549,885</b>
<b>GO Utility Rev Bonds - Sanitary</b>													
39th Avenue - Reconstruct Scott to Noble Ave	363	4								193,000			193,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				310,000							310,000
Drew / McNair - 27th to Lowry Reconstruction	378	3									220,000		220,000
France - Reconstruct 31st to 33rd	344	3		280,000									280,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4						810,000					810,000
Halifax / Grimes / 46th Reconstruction	369	3							300,000				300,000
Halifax/Hubbard/W													
Broadway/39th/39 1/2/Robbins	457	3		620,500	620,445								1,240,945
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3			205,200								205,200
Lowry + Abbott - Reconstruct Oakdale to York	451	2		200,000									200,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2			464,660								464,660
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1							343,000				343,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3		300,000	560,000								860,000
W Broadway - Reconstruct 37th to 39th	448	3			220,000								220,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4							220,000				220,000
Yates / Zane / 41st Reconstruction	371	4										350,000	350,000
<b>GO Utility Rev Bonds - Sanitary Total</b>			<b>0</b>	<b>1,400,500</b>	<b>2,070,305</b>	<b>310,000</b>	<b>0</b>	<b>810,000</b>	<b>563,000</b>	<b>493,000</b>	<b>220,000</b>	<b>350,000</b>	<b>6,216,805</b>

**GO Utility Rev Bonds - Storm**

Produced Using Plan-It CIP Software

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
36th Avenue - Reconstruct between June and Regent	452	2				420,000							420,000
Drew / McNair - 27th to Lowry Reconstruction	378	3									310,000		310,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4						470,000					470,000
Halifax / Grimes / 46th Reconstruction	369	3							330,000				330,000
Halifax/Hubbard/W Broadway/39th/39 1/2/Robbins	457	3	500,000		468,750								968,750
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3			205,200								205,200
Lowry + Abbott - Reconstruct Oakdale to York	451	2	500,000										500,000
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2	380,000										380,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3			434,000								434,000
Street Sweeper	8004	3	325,000										325,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4						450,000					450,000
<b>GO Utility Rev Bonds - Storm Total</b>			<b>325,000</b>	<b>1,380,000</b>	<b>1,107,950</b>	<b>420,000</b>	<b>0</b>	<b>470,000</b>	<b>450,000</b>	<b>330,000</b>	<b>310,000</b>	<b>0</b>	<b>4,792,950</b>

**GO Utility Rev Bonds - Water**

36th Avenue - Reconstruct between June and Regent	452	2				430,000							430,000
39th Avenue - Reconstruct Scott to Noble Ave	363	4								231,000			231,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				230,000							230,000
Demolition of Old Tower 2	554	2			200,000								200,000
Drew / McNair - 27th to Lowry Reconstruction	378	3									250,000		250,000
France - Reconstruct 31st to 33rd	344	3	220,000										220,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4						620,000					620,000
Halifax / Grimes / 46th Reconstruction	369	3							350,000				350,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Halifax/Hubbard/W	457	3		700,000	685,430								1,385,430
Broadway/39th/39 1/2/Robbins													
Installation of Fiber Routes	550	2	250,000	200,000									450,000
Lowry + Abbott - Reconstruct	451	2		300,000									300,000
Oakdale to York													
Major Avenue - Reconstruct between 36th and 39 1/2	458	2			630,870								630,870
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2		200,000									200,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1						430,000					430,000
Shoreline/Chowen - CR81 to 43rd - Reconstruct	379	3		266,000									266,000
Tower 2 - Replacement Tower	548	2	2,400,000	2,360,000									4,760,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4						280,000					280,000
Yates / Zane / 41st Reconstruction	371	4							450,000				450,000
<b>GO Utility Rev Bonds - Water Total</b>			<b>2,650,000</b>	<b>4,246,000</b>	<b>1,516,300</b>	<b>660,000</b>	<b>0</b>	<b>620,000</b>	<b>710,000</b>	<b>581,000</b>	<b>250,000</b>	<b>450,000</b>	<b>11,683,300</b>

**Grants**

Fitness Center Equipment Replacement	248	4		75,000									75,000
Lee Park - Field Lights	2029	3		250,000									250,000
PFAS Reduction Projects	553	1	1,350,000	1,350,000	6,000,000								8,700,000
Public Works - Geothermal Heating/Cooling	1025	2		500,000									500,000
Sanborn Park Enhancements - Phase 1	2035	2	350,000										350,000
Sanborn Park - Tennis /Pickle Ball Courts	236	3	80,000										80,000
<b>Grants Total</b>			<b>1,780,000</b>	<b>2,175,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,955,000</b>

**PIR Alley Reconstruction**

Alley Reconstruction Program	301	1	180,000	200,000	200,000	220,000	220,000	230,000	230,000	240,000	240,000	250,000	2,210,000
<b>PIR Alley Reconstruction Total</b>			<b>180,000</b>	<b>200,000</b>	<b>200,000</b>	<b>220,000</b>	<b>220,000</b>	<b>230,000</b>	<b>230,000</b>	<b>240,000</b>	<b>240,000</b>	<b>250,000</b>	<b>2,210,000</b>

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>PIR Other Infrastructure</b>													
Boulevard Native Plantings	391	2	12,000	12,000	12,000	12,000	12,000	14,000	14,000	15,000	15,000	15,000	133,000
Bridge Maintenance Program	402	2	10,000	12,000	12,000	12,000	15,000	15,000	15,000	15,000	15,000	15,000	136,000
Light Knockdown Inventory	394	2	41,000	42,000	43,000	44,000	45,000	46,000	47,000	48,000	49,000	50,000	455,000
ROW Retaining Wall Replacements / Repairs	449	3	50,000	50,000	50,000	50,000	50,000	60,000	60,000	60,000	70,000	70,000	570,000
Small Works Program	397	2	35,000	35,000	35,000	35,000	35,000	36,000	36,000	36,000	36,000	36,000	355,000
Street Light Replacement	396	2	50,000	50,000	50,000	50,000	50,000	60,000	60,000	60,000	60,000	60,000	550,000
Tree Removal - West Broadway 40th -42nd	333	1	40,000										40,000
<b>PIR Other Infrastructure Total</b>			<b>238,000</b>	<b>201,000</b>	<b>202,000</b>	<b>203,000</b>	<b>207,000</b>	<b>231,000</b>	<b>232,000</b>	<b>234,000</b>	<b>245,000</b>	<b>246,000</b>	<b>2,239,000</b>

<b>PIR Pedestrian / Bicycle Facilities</b>													
35th Avenue - Sidewalk Construction Beard to York	442	2				60,000							60,000
41 1/2 Avenue - Pedestrian Promenade	433	3		30,000									30,000
Downtown Improvements	393	2	10,000	10,000	10,000	10,000	10,000						50,000
Downtown sidewalk/crosswalk replacement	437	2	90,000	90,000	90,000								270,000
Flashing STOP Sign Replacements	460	1	20,000									25,000	45,000
Pedestrian Ramp ADA Compliance	459	1	60,000	65,000	70,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	720,000
Sidewalk Replacement Program	399	2	180,000	180,000	200,000	200,000	210,000	210,000	220,000	220,000	230,000	230,000	2,080,000
<b>PIR Pedestrian / Bicycle Facilities Total</b>			<b>360,000</b>	<b>375,000</b>	<b>370,000</b>	<b>345,000</b>	<b>295,000</b>	<b>285,000</b>	<b>295,000</b>	<b>295,000</b>	<b>305,000</b>	<b>330,000</b>	<b>3,255,000</b>

<b>PIR Street Overlay and Resurface</b>													
Road Resheeting Program	398	2	210,000	220,000	230,000	240,000	250,000	260,000	270,000	280,000	290,000	300,000	2,550,000
<b>PIR Street Overlay and Resurface Total</b>			<b>210,000</b>	<b>220,000</b>	<b>230,000</b>	<b>240,000</b>	<b>250,000</b>	<b>260,000</b>	<b>270,000</b>	<b>280,000</b>	<b>290,000</b>	<b>300,000</b>	<b>2,550,000</b>

**PIR Street Reconstruction**

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
36th Avenue - Reconstruct between June and Regent	452	2		75,000									75,000
36th Ave/Regent Ave - Traffic Control Improvements	385	2	75,000										75,000
39th Avenue - Reconstruct Scott to Noble Ave	363	4					46,000						46,000
39th Avenue - Upgrade Water Crossing of TH100	544	2			90,000								90,000
41st Ave - Reconstruct RR to CR81	446	2	20,000										20,000
County Road 9 - Reconstruct Regent to W B dway	406	3			60,000								60,000
Drew / McNair - 27th to Lowry Reconstruction	378	3						95,000		70,000			165,000
Engineering Equipment Replacement	302	2	40,000	40,000		40,000	55,000	40,000	50,000	50,000		55,000	370,000
Ewing Avenue - Reconstruct 27th to 29th	337	5									70,000	24,500	24,500
France Avenue - Reconstruct CR9 to nth City limits	320	5						60,000					60,000
France - Reconstruct 31st to 33rd	344	3		120,000									120,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4						70,000					70,000
Halifax / Grimes / 46th Reconstruction	369	3							10,000				10,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2		70,000									70,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2		50,000									50,000
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3	100,000										100,000
Lowry + Abbott - Reconstruct Oakdale to York	451	2	30,000										30,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2	75,000										75,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1					25,000						25,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3	80,000		159,000								239,000
W Broadway - Reconstruct 37th to 39th	448	3	100,000										100,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4				30,000			60,000				90,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
West Broadway - Reconstruction 40th to CR9	445	2		160,000	120,000								280,000
Xenia / Welcome / 41st Reconstruction	370	3				20,000							20,000
Yates / Zane / 41st Reconstruction	371	4			40,000								40,000
Zenith Avenue - Reconstruct Parkview Blvd to Lowry	343	4		87,438									87,438
<b>PIR Street Reconstruction Total</b>			<b>425,000</b>	<b>450,000</b>	<b>319,000</b>	<b>340,000</b>	<b>80,000</b>	<b>216,000</b>	<b>215,000</b>	<b>177,438</b>	<b>90,000</b>	<b>79,500</b>	<b>2,391,938</b>

**Sales tax**

Civic Campus on Hubbard Avenue	1017	3				700,000	25,000,000	25,000,000					50,700,000
Public Works - New Building	1000	3	30,500,000	8,500,000									39,000,000
<b>Sales tax Total</b>			<b>30,500,000</b>	<b>8,500,000</b>	<b>0</b>	<b>700,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,700,000</b>

**Sanitary Sewer Utility Fund**

36th Avenue - Reconstruct between June and Regent	452	2				5,000							5,000
41st Ave - Reconstruct RR to CR81	446	2				35,000							35,000
Ewing Avenue - Reconstruct 27th to 29th	337	5										7,000	7,000
France Avenue - Reconstruct CR9 to nth City limits	320	5								60,000			60,000
Halgo Lift Station (LS7) - Wet Well Lining	623	1	40,000										40,000
Halgo Lift Station (LS7) - Replace Control Panel	625	2		62,000									62,000
Halfax / Grimes / 46th Reconstruction	369	3							40,000				40,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2				50,000							50,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2				55,000							55,000
Lakeland Lift Station (LS13) - Replace Panel	622	2	40,000										40,000
Portable Flow Meters	612	1	15,000										15,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Sanitary Lift Stations - Replace Components	624	2	20,000	20,000	22,000	24,000	26,000						112,000
Sanitary Sewer Manhole Rehabilitation	607	2	30,000	30,000	30,000	35,000	35,000	35,000	40,000	40,000	40,000	40,000	355,000
SCADA System Controls Modernization Project	620	2	103,000	60,500	55,000								218,500
Well # 4 Backup Generator	527	3	30,000										30,000
West Broadway - Reconstruction 40th to CR9	445	2			80,000	100,000							180,000
Xenia / Welcome / 41st Reconstruction	370	3								50,000			50,000
Zenith Avenue - Reconstruct Parkway Blvd to Lowry	343	4										83,000	83,000
<b>Sanitary Sewer Utility Fund Total</b>			<b>278,000</b>	<b>172,500</b>	<b>187,000</b>	<b>304,000</b>	<b>61,000</b>	<b>35,000</b>	<b>80,000</b>	<b>100,000</b>	<b>90,000</b>	<b>130,000</b>	<b>1,437,500</b>

**Special Assessments**

Hubbard Ave - Reconstruct 41st to 41 1/2	447	2				110,000							110,000
Lakeland / 42 1/2 / 43rd Reconstruction	456	3			95,000								95,000
<b>Special Assessments Total</b>			<b>0</b>	<b>0</b>	<b>95,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>

**State Aids**

36th Avenue - Reconstruct between June and Regent	452	2				1,025,000							1,025,000
36th Ave/Regent Ave - Traffic Control Improvements	385	2			75,000								75,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				300,000							300,000
France Avenue - Reconstruct CR9 to nth City limits	320	5								300,000			300,000
France - Reconstruct 31st to 33rd Halifax/Hubbard/W	344	3			810,000								810,000
Broadway/39th/39 1/2/Robbins	457	3			1,250,000	1,250,000							2,500,000
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2			200,000								200,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1							1,050,000				1,050,000
W Broadway - Reconstruct 37th to 39th	448	3			280,000								280,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4							900,000				900,000
Zenith Avenue - Reconstruct Parkview Blvd to Lowry	343	4										476,022	476,022
<b>State Aids Total</b>			<b>0</b>	<b>2,335,000</b>	<b>1,530,000</b>	<b>1,325,000</b>	<b>0</b>	<b>0</b>	<b>1,950,000</b>	<b>300,000</b>	<b>0</b>	<b>476,022</b>	<b>7,916,022</b>

**Storm Sewer Utility Fund**

38th Ave / Abbott Ave - Improvements	721	2	15,000	130,000									145,000
39th Avenue - Reconstruct Scott to Noble Ave	363	4								93,000			93,000
39th Avenue - Upgrade Water Crossing of TH100	544	2				20,000							20,000
41st Ave - Reconstruct RR to CR81	446	2				20,000							20,000
Catch Basin Replacement Program	702	2	25,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000	275,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				160,000							160,000
Crystal Lake - Weed / AIS Treatment	719	1	10,000	10,000	10,000	10,000	10,000	12,000	12,000	12,000	12,000	12,000	110,000
France Avenue - Reconstruct CR9 to nth City limits	320	5											16,000
France - Reconstruct 31st to 33rd	344	3		200,000						16,000			200,000
Halifax / Grimes / 46th Reconstruction	369	3							40,000				40,000
Hollingsworth Park - Shoreline Stabilization	295	2	12,500	12,500	12,500								37,500
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2				40,000							40,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2				35,000							35,000
Implementation of TMDL Projects	722	2	20,000	20,000	20,000	20,000	30,000	30,000	30,000	30,000	30,000	30,000	260,000
Installation of Grit Chambers / GPT's	700	2	25,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000	275,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2			81,850								81,850
Pond Dredging	796	2	40,000	30,000			30,000	30,000		30,000		30,000	190,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1							165,000				165,000
Ryan Creek - Debris Removal	729	1	50,000					50,000					100,000
Ryan Lake - High Capacity Overflow	724	3				20,000	100,000						120,000
SCADA System Controls Modernization Project	620	2	143,000										143,000
Sediment Delta Removal	720	1	30,000		30,000		30,000		30,000		40,000		160,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3		186,000									186,000
Storm Sewer Small Works	797	2	20,000	20,000	20,000	20,000	30,000	30,000	30,000	30,000	30,000	30,000	260,000
Twin / Ryan Lake - Weed / AIS Treatment	723	1	10,000	10,000	10,000	10,000	10,000	12,000	12,000	12,000	12,000	12,000	110,000
W Broadway - Reconstruct 37th to 39th	448	3			180,000								180,000
West Broadway - Reconstruction 40th to CR9	445	2			30,000	30,000							60,000
Xenia / Welcome / 41st Reconstruction	370	3									10,000		10,000
Yates / Zane / 41st Reconstruction	371	4										60,000	60,000
Zenith Avenue - Reconstruct Parkway Blvd to Lowry	343	4										168,850	168,850
<b>Storm Sewer Utility Fund Total</b>			<b>400,500</b>	<b>668,500</b>	<b>444,350</b>	<b>435,000</b>	<b>290,000</b>	<b>224,000</b>	<b>379,000</b>	<b>283,000</b>	<b>194,000</b>	<b>402,850</b>	<b>3,721,200</b>

**Water Utility Fund**

39th Avenue - Upgrade Water Crossing of TH100	544	2			14,000	120,000							134,000
41st Ave - Reconstruct RR to CR81	446	2				35,000							35,000
Chlorine Analyzer	558	2		7,500									7,500
Ewing Avenue - Reconstruct 27th to 29th	337	5										8,500	8,500
Fluoride Analyzer	557	2		18,500									18,500
France Avenue - Reconstruct CR9 to nth City limits	320	5								65,000			65,000
Halifax / Grimes / 46th Reconstruction	369	3							40,000				40,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2				70,000							70,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2				90,000							90,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Installation of Fiber Routes	550	2		200,000									200,000
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3		100,410									100,410
Old Tower #1 - Rehabilitation as Landmark Only	547	2	100,000										100,000
Old Well #2 - Monitoring / Connect to SCADA	559	1	40,000										40,000
PFAS Reduction Projects	553	1		600,000									600,000
RTK vLoc3 Pro Rx Locator	8181	2	600										1,200
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3		114,000									114,000
Tower 2 - Replacement Tower	548	2	60,000										60,000
Valve Replacement Program	504	2	30,000	35,000	40,000	45,000	50,000	50,000	50,000	50,000	50,000	50,000	450,000
Water Efficiency Grants Match	549	2	10,000	12,000	12,000								34,000
Water Plant Equipment	599	2	40,000	30,000	30,000	30,000	40,000	40,000	40,000	40,000	30,000		350,000
W Broadway - Reconstruct 37th to 39th	448	3		130,000									130,000
Well # 4 Backup Generator	527	3	70,000										70,000
Well No. 4 - Upgrade	512	2					50,000						50,000
Well No. 5 - Upgrade	508	3	50,000							50,000			100,000
West Broadway - Reconstruction 40th to CR9	445	2		100,000		100,000							200,000
WTP - Exhaust Removal System in Chemical Garage	556	2	80,000										80,000
WTP - Replace Panelview Screens for RDP System	555	1	15,000										15,000
Xenia / Welcome / 41st Reconstruction	370	3									60,000		60,000
Zenith Avenue - Reconstruct Parkview Blvd to Lowry	343	4									102,900		102,900
<b>Water Utility Fund Total</b>			<b>395,600</b>	<b>203,600</b>	<b>1,340,410</b>	<b>490,000</b>	<b>90,000</b>	<b>140,000</b>	<b>130,000</b>	<b>205,000</b>	<b>140,000</b>	<b>191,400</b>	<b>3,326,010</b>

**GRAND TOTAL**      41,809,729      37,820,229      24,424,046      12,136,000      29,750,000      30,940,000      4,721,000      6,388,988      7,844,000      5,557,112      201,401,114

2026 through 2035  
**Projects & Funding Sources by Department**  
 Robbinsdale, MN  
**Projects & Funding Sources By Department**

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>1 - Government Buildings</b>													
Buildings Small Works	197	2	30,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	264,000
Civic Campus on Hubbard Avenue	1017	3			700,000	25,000,000	25,000,000						50,700,000
Historic Library - Repair / Replace Storm Windows	1015	2	75,000										75,000
Police PUPS	1024	2	420,000										420,000
Public Safety - Office Modifications	1021	2	70,000										70,000
Public Works - Geothermal Heating/Cooling	1025	2	100,000	1,200,000									1,300,000
Public Works - New Building	1000	3	30,500,000	8,500,000									39,000,000
PW Garage - Repairs	181	1	40,000										40,000
Solar Power Implementation	1008	2	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000			225,000
Various Locations - EV Charging Stations	1020	1	120,000	120,000	120,000	120,000	120,000						600,000
<b>1 - Government Buildings Total</b>			<b>31,380,000</b>	<b>9,867,000</b>	<b>168,000</b>	<b>874,000</b>	<b>25,175,000</b>	<b>25,056,000</b>	<b>57,000</b>	<b>58,000</b>	<b>29,000</b>	<b>30,000</b>	<b>92,694,000</b>
<b>Central Garage Fund - Building</b>													
Central Services Fund			40,000										40,000
CIF Government Buildings			250,000	167,000	168,000	174,000	175,000	56,000	57,000	58,000	29,000	30,000	1,164,000
GO CIP Bonds			70,000										70,000
Grants			520,000	700,000									1,220,000
Sales tax			30,500,000	8,500,000		700,000	25,000,000	25,000,000					89,700,000
<b>Source Grand Total</b>			<b>31,380,000</b>	<b>9,867,000</b>	<b>168,000</b>	<b>874,000</b>	<b>25,175,000</b>	<b>25,056,000</b>	<b>57,000</b>	<b>58,000</b>	<b>29,000</b>	<b>30,000</b>	<b>92,694,000</b>
<b>2 - Park System</b>													
City Parks - Trail Lighting	2005	2	60,000	60,000	60,000	60,000	60,000						300,000
Community Garden	2002	2	10,000	10,000	10,000	10,000	10,000						50,000
Fitness Center Equipment Replacement	248	4		100,000		5,000							105,000
Hollingsworth Park - Replace Retaining Wall	2004	3		40,000									40,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Hollingsworth Park - Shoreline Stabilization	295	2	25,000	25,000	25,000								75,000
Lakeview Terrace Park - Reconstruction	249	2	73,000	40,000	25,000	30,000		30,000		40,000			278,000
Lee Park - Backstop Tuck Pointing	2022	3			20,000								20,000
Lee Park - Field Lights	2029	3	350,000										350,000
Lee Park - North End Enhancements	287	3				25,000	200,000						225,000
Lee Park - Replace Picnic Shelter	2009	3		95,000									95,000
Lee Park - Replace Storage Shed	2023	2	45,000										45,000
Lee Park - Replace Synthetic Turf	290	3				1,200,000							1,200,000
Lee Park - Trail Lighting	299	3	50,000										50,000
Manor Park - New Picnic Shelter	2024	2		100,000									100,000
Manor Park - Reconstruct Trails	293	3	200,000										200,000
Manor Park - Reshingle Building Roof	222	3	60,000										60,000
Manor Park - Splash Pad Equipment Replacement	2020	2	35,000			40,000							75,000
Mielke Park - Seating Area	2025	3			30,000								30,000
Norma DuBois Kelly Park - Picnic Shelter	2028	3				80,000							80,000
Park Furniture Replacement Program	296	2	16,000	18,000	18,000	18,000	20,000	20,000	20,000	22,000	23,000	23,000	198,000
Parks Small Works	297	2	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	255,000
Replacement of Park Signs	2017	3	80,000	80,000									160,000
Replacement Soccer Goals	2016	1				10,000							10,000
Sanborn Park Enhancements - Phase 1	2035	2	750,000										750,000
Sanborn Park Enhancements - Phase 2	2036	3	600,000										600,000
Sanborn Park Enhancements - Phase 3	2037	3		600,000									600,000
Sanborn Park Enhancements - Phase 4	2038	3				600,000							600,000
Sanborn Park - New Concession / Community Building	288	3	3,000,000										3,000,000
Sanborn Park - Tennis / Pickle Ball Courts	236	3	420,000										420,000
So. Halifax Park Improvements	203	3			200,000			110,000					310,000
Spanjers Park - Replace Fencing	2010	3	60,000										60,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Triangle Park - Irrigation System	2026	3					25,000						25,000
Triangle Park - Picnic Shelter	2027	3					200,000						200,000
Triangle Park - Reconstruction	231	2	40,000	370,000									410,000
<b>2 - Park System Total</b>			<b>1,590,000</b>	<b>5,265,000</b>	<b>1,011,000</b>	<b>892,000</b>	<b>1,750,000</b>	<b>186,000</b>	<b>47,000</b>	<b>90,000</b>	<b>52,000</b>	<b>93,000</b>	<b>10,976,000</b>
<b>CIF Park Improvements</b>			407,500	777,500	398,500	292,000	340,000	76,000	47,000	90,000	52,000	93,000	2,573,500
<b>Equipment Replacement Fund</b>							10,000						10,000
<b>GO Abatement</b>			400,000	4,150,000	600,000	600,000		110,000					5,860,000
<b>GO Capital Equipment Notes</b>			340,000				200,000						540,000
<b>GO CIP Bonds</b>						1,200,000							1,200,000
<b>Grants</b>			430,000	325,000									755,000
<b>Storm Sewer Utility Fund</b>			12,500	12,500	12,500								37,500
<b>Source Grand Total</b>			<b>1,590,000</b>	<b>5,265,000</b>	<b>1,011,000</b>	<b>892,000</b>	<b>1,750,000</b>	<b>186,000</b>	<b>47,000</b>	<b>90,000</b>	<b>52,000</b>	<b>93,000</b>	<b>10,976,000</b>
<b>3 - Traffic &amp; Transport</b>													
35th Avenue - Sidewalk Construction Beard to York	442	2				60,000							60,000
36th Avenue - Reconstruct between June and Regent	452	2		75,000	125,000	2,250,000							2,450,000
36th Ave/Regent Ave - Traffic Control Improvements	385	2		150,000									150,000
39th Avenue - Reconstruct Scott to Noble Ave	363	4						46,000		702,000			748,000
41 1/2 Avenue - Pedestrian Promenade	433	3		30,000		220,000							250,000
41st Ave - Reconstruct RR to CR81	446	2		20,000		400,000							420,000
Alley Reconstruction Program	301	1	180,000	200,000	200,000	220,000	220,000	230,000	230,000	240,000	240,000	250,000	2,210,000
Boulevard Native Plantings	391	2	12,000	12,000	12,000	12,000	12,000	14,000	14,000	15,000	15,000	15,000	133,000
Bridge Maintenance Program	402	2	10,000	12,000	12,000	12,000	15,000	15,000	15,000	15,000	15,000	15,000	136,000
County Road 9 - Reconstruct Regent to W B dway	406	3		300,000		2,760,000							3,060,000
Downtown Improvements	393	2	10,000	10,000	10,000	10,000	10,000						50,000
Downtown sidewalk/crosswalk replacement	437	2	90,000	90,000	90,000								270,000
Drew / McNair - 27th to Lowry Reconstruction	378	3						95,000			2,000,000		2,095,000
Engineering Equipment Replacement	302	2	40,000	40,000		40,000	55,000	40,000	50,000	50,000		55,000	370,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Ewing Avenue - Reconstruct 27th to 29th	337	5										40,000	40,000
Flashing STOP Sign Replacements	460	1	20,000									25,000	45,000
France Avenue - Reconstruct CR9 to nth City limits	320	5						60,000		661,000			721,000
France Avenue - Reconstruction 27th to 31st Ave	311	3								160,560		170,300	330,860
France - Reconstruct 31st to 33rd	344	3	100,000	2,400,000									2,500,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4				300,000							3,800,000
Halifax / Grimes / 46th Reconstruction	369	3							250,000	2,000,000			2,250,000
Halifax/Hubbard/W Broadway/39th/39 1/2/Robbins	457	3	200,000	6,000,000	4,477,000								10,677,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2		70,000		450,000							520,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2		50,000		500,000							550,000
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3	100,000		1,351,700								1,451,700
Light Knockdown Inventory	394	2	41,000	42,000	43,000	44,000	45,000	46,000	47,000	48,000	49,000	50,000	455,000
Lowry + Abbott - Reconstruct Oakdale to York	451	2	30,000	2,400,000									2,430,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2	75,000	165,000	2,660,000								2,900,000
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2		2,180,000									2,180,000
Pedestrian Ramp ADA Compliance	459	1	60,000	65,000	70,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	720,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1					25,000		2,200,000				2,225,000
Road Resheeting Program	398	2	210,000	220,000	230,000	240,000	250,000	260,000	270,000	280,000	290,000	300,000	2,550,000
ROW Retaining Wall Replacements / Repairs	449	3	50,000	50,000	50,000	50,000	50,000	60,000	60,000	60,000	70,000	70,000	570,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3	80,000	2,030,000	3,570,000								5,680,000
Sidewalk Replacement Program	399	2	180,000	180,000	200,000	200,000	210,000	210,000	220,000	220,000	230,000	230,000	2,080,000
Small Works Program	397	2	35,000	35,000	35,000	35,000	35,000	36,000	36,000	36,000	36,000	36,000	355,000
Street Light Replacement	396	2	50,000	50,000	50,000	50,000	50,000	60,000	60,000	60,000	60,000	60,000	550,000
Tree Removal - West Broadway 40th - 42nd	333	1	40,000										40,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
W Broadway - Reconstruct 37th to 39th	448	3	100,000	1,300,000									1,400,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4		30,000				3,400,000					3,430,000
West Broadway - Reconstruction 40th to CR9	445	2		610,000	490,000						280,000		1,100,000
Xenia / Welcome / 41st Reconstruction	370	3											280,000
Yates / Zane / 41st Reconstruction	371	4							300,000		2,400,000		2,700,000
Zenith Avenue - Reconstruct Parkview Blvd to Lowry	343	4							87,438		961,812		1,049,250
<b>3 - Traffic &amp; Transport Total</b>			<b>1,713,000</b>	<b>16,876,000</b>	<b>14,975,700</b>	<b>8,568,000</b>	<b>1,052,000</b>	<b>4,652,000</b>	<b>7,022,000</b>	<b>5,009,998</b>	<b>3,360,000</b>	<b>4,753,112</b>	<b>67,981,810</b>

County Aid									540,000				540,000
GO Abatement						220,000							220,000
GO Special Assessment Bonds			100,000	1,220,000	2,068,800	620,000		810,000	250,000	840,560	300,000	731,040	6,940,400
GO Street Reconstruction Bonds			200,000	7,022,500	4,650,085	2,820,000		720,000	1,032,000	1,005,000	990,000	1,110,300	19,549,885
GO Utility Rev Bonds - Sanitary				1,400,500	2,070,305	310,000		810,000	563,000	493,000	220,000	350,000	6,216,805
GO Utility Rev Bonds - Storm				1,380,000	1,107,950	420,000		470,000	450,000	330,000	310,000		4,467,950
GO Utility Rev Bonds - Water				1,686,000	1,316,300	660,000		620,000	710,000	581,000	250,000	450,000	6,273,300
PIR Alley Reconstruction			180,000	200,000	200,000	220,000		230,000	230,000	240,000	240,000	250,000	2,210,000
PIR Other Infrastructure			238,000	201,000	202,000	203,000		231,000	232,000	234,000	245,000	246,000	2,239,000
PIR Pedestrian / Bicycle Facilities			360,000	375,000	370,000	345,000		285,000	295,000	295,000	305,000	330,000	3,255,000
PIR Street Overlay and Resurface			210,000	220,000	230,000	240,000		260,000	270,000	280,000	290,000	300,000	2,550,000
PIR Street Reconstruction			425,000	450,000	319,000	250,000		216,000	215,000	177,438	90,000	79,500	2,301,938
Sanitary Sewer Utility Fund					80,000	245,000			40,000	60,000	50,000	90,000	565,000
Special Assessments					95,000	110,000			1,950,000	300,000		476,022	205,000
State Aids			2,335,000	1,530,000	1,325,000				205,000	109,000	10,000	228,850	7,916,022
Storm Sewer Utility Fund			386,000	291,850	285,000				40,000	65,000	60,000	111,400	1,515,700
Water Utility Fund				444,410	295,000								1,015,810
<b>Source Grand Total</b>			<b>1,713,000</b>	<b>16,876,000</b>	<b>14,975,700</b>	<b>8,568,000</b>	<b>1,052,000</b>	<b>4,652,000</b>	<b>7,022,000</b>	<b>5,009,998</b>	<b>3,360,000</b>	<b>4,753,112</b>	<b>67,981,810</b>

<b>4 - Utilities</b>													
38th Ave / Abbott Ave - Improvements	721	2	15,000	130,000									145,000
39th Avenue - Upgrade Water Crossing of TH100	544	2			14,000	230,000							244,000
Catch Basin Replacement Program	702	2	25,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000	275,000
Chlorine Analyzer	558	2		7,500									7,500

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Crystal Lake - Weed / AIS Treatment	719	1	10,000	10,000	10,000	10,000	10,000	12,000	12,000	12,000	12,000	12,000	110,000
Demolition of Old Tower 2	554	2			200,000								200,000
Fluoride Analyzer	557	2	18,500										18,500
Halglo Lift Station (LS7) - Wet Well Lining	623	1	40,000										40,000
Halgo Lift Station (LS7) - Replace Control Panel	625	2	62,000										62,000
Implementation of TMDL Projects	722	2	20,000	20,000	20,000	20,000	30,000	30,000	30,000	30,000	30,000	30,000	260,000
Installation of Fiber Routes	550	2	250,000	200,000	200,000								650,000
Installation of Grit Chambers / GPT's	700	2	25,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000	275,000
Lakeland Lift Station (LS13) - Replace Panel	622	2	40,000										40,000
Old Tower #1 - Rehabilitation as Landmark Only	547	2	100,000										100,000
Old Well #2 - Monitoring / Connect to SCADA	559	1	40,000										40,000
PFAS Reduction Projects	553	1	1,350,000	1,350,000	6,600,000								9,300,000
Pond Dredging	796	2	40,000	30,000			30,000	30,000	30,000	30,000	30,000	30,000	190,000
Portable Flow Meters	612	1	15,000										15,000
Ryan Creek - Debris Removal	729	1	50,000					50,000					100,000
Ryan Lake - High Capacity Overflow	724	3				20,000	100,000						120,000
Sanitary Lift Stations - Replace Components	624	2	20,000	20,000	22,000	24,000	26,000						112,000
Sanitary Sewer Manhole Rehabilitation	607	2	30,000	30,000	30,000	35,000	35,000	35,000	40,000	40,000	40,000	40,000	355,000
SCADA System Controls Modernization Project	620	2	246,000	60,500	55,000								361,500
Sediment Delta Removal	720	1	30,000		30,000		30,000		30,000		40,000		160,000
Storm Sewer Small Works	797	2	20,000	20,000	20,000	20,000	30,000	30,000	30,000	30,000	30,000	30,000	260,000
Tower 2 - Replacement Tower	548	2	2,460,000	2,360,000									4,820,000
Twin / Ryan Lake - Weed / AIS Treatment	723	1	10,000	10,000	10,000	10,000	10,000	12,000	12,000	12,000	12,000	12,000	110,000
Valve Replacement Program	504	2	30,000	35,000	40,000	45,000	50,000	50,000	50,000	50,000	50,000	50,000	450,000
Water Efficiency Grants Match	549	2	10,000	12,000	12,000								34,000
Water Plant Equipment	599	2	40,000	30,000	30,000	30,000	40,000	40,000	40,000	40,000	30,000	30,000	350,000
Well # 4 Backup Generator	527	3	100,000										100,000
Well No. 4 - Upgrade	512	2						50,000					50,000
Well No. 5 - Upgrade	508	3	50,000							50,000			100,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
WTP - Exhaust Removal System in Chemical Garage	556	2	80,000										80,000
WTP - Replace Panelview Screens for RDP System	555	1	15,000										15,000
<b>4 - Utilities Total</b>			<b>5,061,000</b>	<b>4,555,500</b>	<b>7,343,000</b>	<b>494,000</b>	<b>441,000</b>	<b>399,000</b>	<b>304,000</b>	<b>354,000</b>	<b>304,000</b>	<b>294,000</b>	<b>19,549,500</b>
<b>GO Utility Rev Bonds - Water Grants</b>			2,650,000	2,560,000	200,000								5,410,000
<b>PIR Street Reconstruction</b>			1,350,000	1,350,000	6,000,000	90,000							8,700,000
<b>Sanitary Sewer Utility Fund</b>			278,000	172,500	107,000	59,000	61,000	35,000	40,000	40,000	40,000	40,000	872,500
<b>Storm Sewer Utility Fund</b>			388,000	270,000	140,000	150,000	290,000	224,000	174,000	174,000	184,000	174,000	2,168,000
<b>Water Utility Fund</b>			395,000	203,000	896,000	195,000	90,000	140,000	90,000	140,000	80,000	80,000	2,909,000
<b>Source Grand Total</b>			<b>5,061,000</b>	<b>4,555,500</b>	<b>7,343,000</b>	<b>494,000</b>	<b>441,000</b>	<b>399,000</b>	<b>304,000</b>	<b>354,000</b>	<b>304,000</b>	<b>294,000</b>	<b>19,549,500</b>

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>5 - Capital Equipment</b>													
Asphalt Roller	8104	3										41,000	41,000
Backhoe	8041	4								210,000			210,000
Ball Field Drag	8073	3	60,000										60,000
Bleachers	8096	2	25,000		28,000								53,000
Bucket Truck	8206	2			150,000								150,000
Building Security Camera Replacements	8220	1	8,000	8,000	10,000	10,000	12,000	12,000	14,000	14,000	16,000	16,000	120,000
Compressor Truck	8155	3					82,000						82,000
Crack Router (1/2 Share with Crystal)	8080	3	12,000										12,000
Drones	8177	3	25,000		25,000					30,000			80,000
Dump Truck	8119	4	250,000										250,000
E8 Roll Up Door Replacement	8171	3				15,000							15,000
Electric Vehicles	8194	1	35,000										35,000
Engineering Trucks	8151	3	84,000										84,000
Enterprise Vehicle Lease Pay Out	8225	2	132,000										132,000
Evidence Lockers and Storage	8216	2	55,000										55,000
Fertilizer Spreader	8085	2	9,000										9,000
Fire - Apparatus Mobile Radios	8222	1	73,000								90,000		163,000
Fire Command Vehicle	8014	3				255,000							255,000
Fire Department - Firefighter Radios	8126	1			205,000							150,000	355,000
Fire Dept - Light Rescue Truck	8003	3						335,000					335,000
Fire Dept Pickup Truck - F250	8038	3			75,000								75,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Lexipol Electronic Policy Library	8148	3						20,000					20,000
Microsoft 365	8176	3	13,783	13,783									27,566
Network Equipment	8184	3	33,346	33,346	33,346								100,038
Paint Machine	8198	2	30,000	30,000	30,000	30,000							120,000
Parks Mower	8045		20,000										20,000
PD - Camera Trailer Replacement	8030	3	45,000	95,000									140,000
PD - Command Vehicle Purchases	8227	3	30,000	30,000			80,000		35,000				65,000
PD - Humvee Replacement	8033	2	80,000	80,000	80,000					0	170,000		490,000
PD - Investigator Vehicle Purchases	8214	2			120,000	50,000							50,000
PD - Mobile Radar Speed Trailer Replacement	8056	2				60,000							180,000
PD - Patrol Vehicle Purchases	8141	3			30,000					40,000			70,000
PD - Police Vehicle Replacement Allowance	8000	2	500,000		200,000	440,000	550,000		220,000	480,000	600,000		2,990,000
PD - SWAT Trailer Replacement	8224	2	180,000	90,000	90,000	90,000	100,000	100,000	100,000	100,000	100,000	100,000	1,050,000
Pickup Trucks - F150 4x4 supecrew cab	8226	4					8,000						8,000
Public Safety Building - Electronic Message Board	8002	3			30,000								30,000
Public Safety - Camera System and Access Controls	8212	2		41,000									41,000
Public Works F350 - dump & plow	8221	2		215,000									215,000
Public Works Pickup Trucks - F250 4x4	8164	3			80,000								80,000
Public Works Single Axle - plow & wing	8027	2	40,000										40,000
Recreation Vehicle	8165	3	525,000										525,000
Replace HVAC Units at Historic Library	8150	3							45,000				45,000
RTK vLoc3 Pro Rx Locator	8207	3			50,000								50,000
Sewer Vac Truck	8181	2	600	600									1,200
Skid Steer Loader	8001	3				500,000							500,000
Street Sweeper	8113	2	80,000					90,000					170,000
T300 Floor Scrubber	8004	3	325,000										325,000
Toolcat	8180	2								13,000			13,000
Top Dresser	8107	2	80,000					90,000					170,000
Tractor / Mower for Parks	8036			25,000									25,000
Trade-in Allowance	8029	3										80,000	80,000
	9999	3	-30,000	-30,000	-30,000	-30,000							-120,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Upgrade / Replace City Phone System	8199	2				20,000							20,000
Utilities - F350 Supercab	8166	3				88,000							88,000
<b>5 - Capital Equipment Total</b>			<b>2,065,729</b>	<b>1,256,729</b>	<b>926,346</b>	<b>1,308,000</b>	<b>1,332,000</b>	<b>647,000</b>	<b>414,000</b>	<b>887,000</b>	<b>976,000</b>	<b>387,000</b>	<b>10,199,804</b>
Central Garage Fund - Equipment Replacement			184,000	163,000	130,000	223,000	100,000	132,000	194,000	167,000	116,000	237,000	1,646,000
Central Services Fund			63,346	63,346	63,346	50,000							240,038
CIF Government Buildings			25,000		50,000								50,000
CIF Park Improvements			50,783	73,783	25,000					30,000			53,000
Equipment Replacement Fund			1,417,000	915,000	630,000	1,035,000	1,232,000	515,000	220,000	690,000	860,000	150,000	179,566
GO Capital Equipment Notes				41,000									7,664,000
GO CIP Bonds													41,000
GO Utility Rev Bonds - Storm			325,000										325,000
Water Utility Fund			600	600									1,200
<b>Source Grand Total</b>			<b>2,065,729</b>	<b>1,256,729</b>	<b>926,346</b>	<b>1,308,000</b>	<b>1,332,000</b>	<b>647,000</b>	<b>414,000</b>	<b>887,000</b>	<b>976,000</b>	<b>387,000</b>	<b>10,199,804</b>
<b>GRAND TOTAL</b>			<b>41,809,729</b>	<b>37,820,229</b>	<b>24,424,046</b>	<b>12,136,000</b>	<b>29,750,000</b>	<b>30,940,000</b>	<b>7,844,000</b>	<b>6,398,998</b>	<b>4,721,000</b>	<b>5,557,112</b>	<b>201,401,114</b>

Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following resolution be read and adopted this 2<sup>nd</sup> day of December 2025.

RESOLUTION NO.

A RESOLUTION ADOPTING THE CITY’S STREET IMPROVEMENT AND RECONSTRUCTION PLAN 2026-2035

WHEREAS, the City Council of the City of Robbinsdale (the “City”) held a public hearing on its Ten-Year Street Improvement and Reconstruction Plan for the years 2026-2035 (the “Plan”) to hear and consider public comment regarding the plan, as required by Minnesota Statutes, section 475.58, subdivision 3(b), as amended (the “Act”), and therefore the City may issue bonds in the future for various street improvement and reconstruction projects that it deems necessary, which are described in the Plan; and

WHEREAS, the City Council has reviewed said Ten Year Street Improvement and Reconstruction Plan and the public comment, if any, and finds it to be reasonable and advisable; and

WHEREAS, the Plan contains the same information as the Traffic & Transportation Section of the City’s Capital Improvement Plan for the years 2026-2035; and

WHEREAS, adopting the Plan does not allocate funding for any specific projects at this time;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Robbinsdale that:

The City Council hereby adopts the City’s Street Improvement and Reconstruction Plan for the years 2026-2035.

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same.

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 2ND DAY OF DECEMBER 2025.

\_\_\_\_\_  
Brad Sutton, Mayor

ATTEST:

\_\_\_\_\_  
Chase Peterson-Etem, City Clerk



TO: Mayor and City Council  
PREPARED BY: Diaan Tahoun, Finance Director  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Hold a public hearing to receive comments regarding the City's Capital Improvement Plan 2026-2035 and to adopt the City's Capital Improvement Plan 2026-2035.

---

**Background:**

During the 2002 Legislative Session, additional bonding authority (outside a voter referendum) for capital improvements was granted to cities under Minnesota Statute 475.521, as amended (the "Act"). In order for cities to issue any bonds under this new Statute, the City must have a five-year capital improvement plan (the "Plan") that is adopted unanimously by the City Council after a public hearing is held to receive comment on the capital improvement plan. The Plan was extended to ten years for long range financial planning and to prioritize major new capital investments made by the City.

**Analysis:**

The Proposed Capital Improvement Plan 2026-2035 does include issuing bonds under the Act in the calendar year 2026. Holding the public hearing allows for flexibility if the need should arise to issue bonds in calendar year 2026 or to adjust the bond amounts.

**Recommendation:**

Staff recommends:

- 1). Hold the public hearing to receive comments on the City's Proposed Capital Improvement Plan 2026-2035, (Exhibit 1).
- 2). By motion, waive the reading and order the adoption of the resolution to adopt the City's ten-year Capital Improvement Plan (shown as Exhibit 2)

**Attachments:**

1. Ten Year Capital Improvement Plan - 2026-2035 - 23Nov25
2. CIP 2026-2035

**PROPOSED TEN YEAR CAPITAL  
IMPROVEMENT PLAN  
2026-2035**

December 2, 2025

## PURPOSE OF THE PLAN

- The 10-Year Capital Improvement Plan outlines proposed works over all asset groups of City owned infrastructure and follows prudent financial and asset management principles.
- Like the Street Improvement and Reconstruction Plan, ongoing and substantial expenditure of Capital funds are identified.
- Appropriate that an opportunity for the Public be provided to make comment on the plan prior to it being adopted.
- Holding a Public Hearing allows greater funding flexibility primarily related to the use of bonds.

### Note –

- For 2026 – staff have deferred major reconstruction projects in order to avoid having to bond for work.
- During 2026 – staff will review the longer plan with a view to establishing more sustainable expenditure.

## MAJOR ASSET GROUPS

- Government Buildings
- Parks
- Traffic and Transportation
- Utilities
- Capital Equipment

# GOVERNMENT BUILDINGS

- Includes significant upgrades, maintenance and replacements to –
  - City Hall
  - Public Safety (Police and Fire)
  - Public Works Garage
  - Historic Library

# GOVERNMENT BUILDINGS

- Significant Projects for the 10 Year period (2026 – 2035)
  - Public Works Building (Construction pending bonding outcome and seeking of additional non-standard revenue. With City Council concurrence, staff will be seeking support for a LOST – Local Option Sales Tax)
  - Police PUPS (2026)
  - New Civic Campus on Hubbard Avenue (Placeholder for 2030 – Construction will also be dependent upon non-standard revenue – LOST and any other Grant / Funding opportunities)

# GOVERNMENT BUILDINGS

- Recurring Projects –
  - Public Works Garage Repairs (181) – until new facility started
  - Building Small Works (197)
  - Solar Power Implementation (1008)
  - EV Charging Stations (1020)

# GOVERNMENT BUILDINGS



# GOVERNMENT BUILDINGS



# GOVERNMENT BUILDINGS



# PARKS

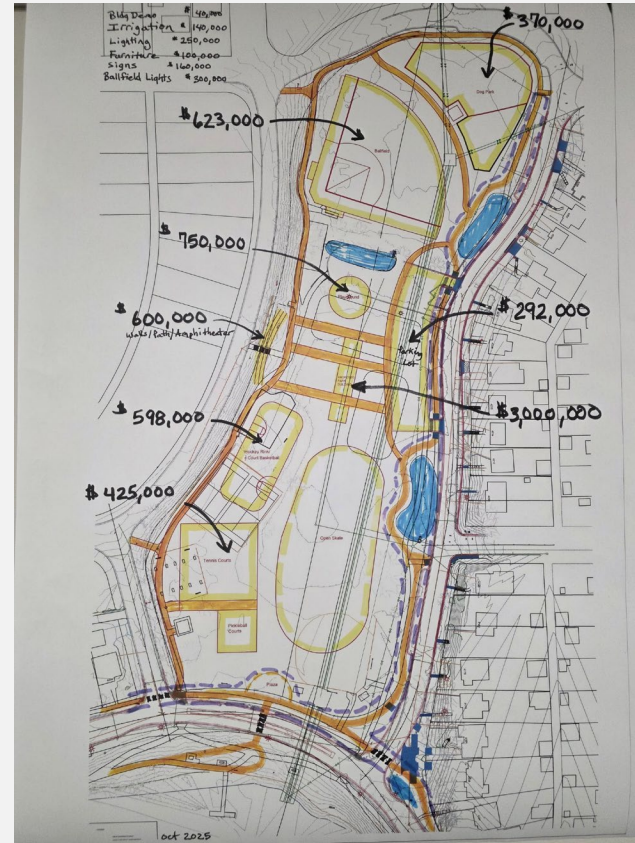
- Includes significant upgrades and replacements to the parks within the City –
  - Humphrey Park
  - Lakeview Terrace Park
  - Lee Park
  - Manor Park
  - Mielke Park
  - Norma Dubois Kelly Park
  - Parkview Park
  - Pocket Park
  - Sanborn Park
  - South Halifax Park
  - Spanjers Park
  - Sunset Park
  - Thomas Hollingsworth Park
  - Triangle Park
  - Walter Sochacki Park

# PARKS

- Significant Projects for the 10 Year period (2026 – 2035) –
  - In general, Parks CIP work will be steered by the recently adopted Parks Master Plan
  - Sanborn Park (significant works will be staged over multiple years to ensure affordability including the new Community Building. Additional funding sources will also be sought as opportunity presents)
  - Lee Park North End Enhancements (2030) ①
  - Triangle Park Reconstruction (2027 – requires further consultation and plan development)
  - Lee Park Synthetic Turf Replacement (2030)
  - South Halifax Park Improvements (2028)

① Subject to PFAS Treatment Requirements

# PARKS



# PARKS

- Recurring Projects –
  - Playground Replacements and Trail Reconstruction in Multiple Parks over the 10 Year Duration of the Plan.
  - Park Furniture Replacement (296)
  - Parks Small Works (297)
  - Trail Lighting (2005)

# PARKS



# PARKS



## TRAFFIC AND TRANSPORTATION

- Includes rehabilitation and reconstruction of streets, sidewalks and alleys throughout the City.
- Vital to ensure an orderly and timely replacement of ageing above and below ground City owned infrastructure to continue to serve the needs of the residents with minimal disruption.
- Immediate need involves selecting streets that will complete the connections of critical elements of the new water infrastructure network.
  - Details were addressed in the 10 Year Street Improvement and Reconstruction Plan Public Hearing held immediately prior to this presentation.

# UTILITIES

- Includes rehabilitation and replacement of utilities infrastructure throughout the City –
  - Water Supply
  - Sanitary Sewer
  - Storm Sewer

# UTILITIES

- Significant Projects for the 10 Year period (2026 – 2035) –
  - Continued Preliminary Work for New Tower 2 (Water – through 2027)
  - Backup Generator for Well #4 and LS#3 (Water / Sanitary)
  - PFAS Reduction Program (Water – Primarily investigation and Piloting in 2026/27 followed by Implementation by 2031)
  - SCADA System Upgrades (Water / Sanitary / Storm – through 2028)
  - Continued Installation of Fiber Routes (Water / Sanitary / Storm – through 2028)
  - Completion of Storm Trunk Line – Chowen/43<sup>rd</sup> to Crystal Lake (Storm – early 2026)

# UTILITIES

- Other Significant Projects (2027 – 2035)
  - 38<sup>th</sup> Avenue / Abbott Avenue Improvements (Storm – 2027)
  - Rehab of Old Tower 1 (Water – 2027) ②
  - Demolition of Old Tower 2 (Water – 2028) ③
  - Ryan Lake High-Capacity Overflow (Storm – 2031)

② Subject to further consideration of ultimate plans for site

③ Subject to New Tower 2 being completed and telco antennae transferred

# UTILITIES

- Recurring Projects –
  - Water – Valve Replacements (504), WTP Equipment (599)
  - Sanitary – Manhole Rehabilitation (607), Lift Station Components Replacement (624)
  - Storm – GPT Installations (700), Catch Basin Replacement (702), TMDL Projects (722), Invasive Weeds (719 – Crystal) and (723 – Twin/Ryan), Sediment Delta Removal (720), Pond Dredging (796), Small Works (797)

# UTILITIES (WATER)



# UTILITIES (SANITARY)



# UTILITIES (STORM)



# UTILITIES (STORM)



# UTILITIES (STORM)



## CAPITAL EQUIPMENT

- Includes replacement of existing equipment and purchase of new equipment allowing the efficient operation of the City –
  - Computer Equipment
  - Squad Cars
  - Pick Up Trucks
  - Dump Trucks
  - Specialist Equipment

## CAPITAL EQUIPMENT

- Significant Purchases for the 10 Year period (2026 through 2035) –
  - Fire Department Mobile Radios (2026)
  - Light Rescue Truck (2031)
  - Street Sweeper (2026)
  - Aerial Fire Appliance (2029)
  - Sewer Vac Truck (2030)
  - Backhoe (2033)

# CAPITAL EQUIPMENT

- Recurring Purchases –
  - Server and Computer Network Equipment and Software (8198)
  - Police Vehicles (8000), (8033), (8056) and (8224)
  - Dump Trucks and Pickup Trucks (various numbers)

# CAPITAL EQUIPMENT



## SUMMARY OF PROJECTED EXPENDITURES

Year	Government Buildings	Park System	Traffic and Transportation	Utilities	Capital Equipment	Total
2026	\$ 31,380,000	\$ 1,590,000	\$ 1,713,000	\$ 5,061,000	\$ 2,065,729	<b>\$ 41,809,729</b>
2027	\$ 9,867,000	\$ 5,265,000	\$ 16,876,000	\$ 4,555,500	\$ 1,256,729	<b>\$ 37,820,229</b>
2028	\$ 168,000	\$ 1,011,000	\$ 14,975,700	\$ 7,343,000	\$ 926,346	<b>\$ 24,424,046</b>
2029	\$ 874,000	\$ 892,000	\$ 8,568,000	\$ 494,000	\$ 1,308,000	<b>\$ 12,136,000</b>
2030	\$ 25,175,000	\$ 1,750,000	\$ 1,052,000	\$ 441,000	\$ 1,332,000	<b>\$ 29,750,000</b>

## SUMMARY OF PROJECTED EXPENDITURES

Year	Government Buildings	Park System	Traffic and Transportation	Utilities	Capital Equipment	Total
2031	\$ 25,056,000	\$ 186,000	\$ 4,652,000	\$ 399,000	\$ 647,000	<b>\$ 30,940,000</b>
2032	\$ 57,000	\$ 47,000	\$ 7,022,000	\$ 304,000	\$ 414,000	<b>\$ 7,844,000</b>
2033	\$ 58,000	\$ 90,000	\$ 5,009,998	\$ 354,000	\$ 887,000	<b>\$ 6,398,998</b>
2034	\$ 29,000	\$ 52,000	\$ 3,360,000	\$ 304,000	\$ 976,000	<b>\$ 4,721,000</b>
2035	\$ 30,000	\$ 93,000	\$ 4,753,112	\$ 294,000	\$ 387,000	<b>\$ 5,557,112</b>
<b>Totals</b>	<b>\$ 92,694,000</b>	<b>\$ 10,976,000</b>	<b>\$ 65,551,810</b>	<b>\$ 19,549,500</b>	<b>\$ 11,898,033</b>	<b>\$ 201,401,114</b>

# QUESTIONS



# Proposed Capital Improvement Plan 2026-2035



**City of Robbinsdale, Minnesota**

# **CAPITAL IMPROVEMENT PLAN 2026-2035**



## **City of Robbinsdale**

**Issued by the  
Capital Works Committee**

**Brad Sutton  
Aaron Wagner  
Jason Greenberg  
Raymond Blackledge  
Mia Parisian  
Tim Sandvik  
Guy Dorholt  
Patrick Foley  
Joel Konkol  
Richard McCoy  
Heather Rand  
Matt Bazyk  
Scott Welle  
Diaa Tahoun**

**Mayor  
Council Member  
Council Member  
Council Member  
Council Member  
City Manager  
Fire Chief  
Police Chief  
Utility Supervisor  
Public Works Director / City Engineer  
Community Development Coordinator  
Recreation Services Manager  
Parks Supervisor  
Finance Director**



December 2, 2025

Dear Honorable Mayor and Council Members:

This public hearing is being held to consider and discuss the 2026-2035 Proposed Capital Improvement Program.

**2026-2035 Capital Improvement Plan**

We will be updating our formal ten-year Capital Improvement Plan (CIP) Document, which is published annually along with the Budget. This document is to be accepted every year as a planning tool. The document will show the recommended projects for the next ten years in the following sections:

- Government Buildings
- Park System
- Traffic & Transportation
- Utilities
- Capital Equipment

We have included summaries of the Proposed Projects in the CIP by section and an analysis of the funding sources. Acceptance of this plan document does not fund any of the projects. It does however set the priority that is needed for proper planning and execution of each project. All project funding will be included within the yearly adopted budget. The Council is being asked to review the CIP and provide staff direction regarding the prioritizing of capital projects.

The 2026-2035 CIP proposes a total of \$201,371,114 in projects. The total for each Section is as follows:

- |                            |              |
|----------------------------|--------------|
| • Government Buildings     | \$92,694,000 |
| • Park System              | \$10,976,000 |
| • Traffic & Transportation | \$67,951,810 |
| • Utilities                | \$19,549,500 |
| • Capital Equipment        | \$10,199,804 |

There are a series of reports related to the CIP:

- Projects & Funding Sources By Department
- Projects by Funding Source
- Projected Financial Position 2026-2035

Details regarding the strategy for funding and a summary are provided within each section. Several future projects are identified to be financed with bond issues. The actual amounts of bond issues, timing and other funding options will need to be reviewed and discussed.

**Conclusion:**

The Council is asked to review the proposed 2026-2035 CIP and provide staff with direction.

Respectfully submitted,

Tim Sandvik, City Manager

Concurrence:

Diaa Tahoun, Finance Director

### **2026 Enterprise Funds Proposed Budgets**

Budgets are being proposed for the following Enterprise Funds:

- Water Utility
- Sanitary Sewer
- Storm Sewer
- Solid Waste
- Liquor Operations
- Deputy Registrar

### **2026 Capital Projects Proposed Budgets**

Budgets are being proposed for the following capital projects funds:

- Permanent Improvement Revolving Fund - Traffic and Transportation
- Capital Improvement Fund
  - Park Improvements
  - Cable Grants
  - Government Buildings

# City of Robbinsdale, Minnesota

## Capital Improvement Plan 2026-2035

### CIP OVERVIEW

---

#### Capital Improvement Plan (CIP)

The Capital Improvement Plan (CIP) is a planning tool that forecasts the City's capital needs over a ten-year period based on City-adopted long-range plans, goals and policies. The CIP includes detailed descriptions of every Capital Project the City anticipates initiating during the ten-year period. The CIP is updated annually.

#### CIP Goals

The goals of the CIP are to:

- Provide a balanced program for capital improvements given anticipated funding revenues over a ten-year planning period.
- Enable the community to take a long-range view of needed improvements to determine responsibilities for future development.
- Enhance opportunities for participation in federal and/ or state grant and aid programs.
- Enable the City Council to evaluate the needs of the entire City objectively.
- Anticipate needed capital improvements in advance, rather than being overlooked until critically needed.
- Provide a plan for capital improvements that can be used in preparing the Capital Budget for the coming fiscal year.

#### Project Details

The Capital Projects detail being reported in the CIP will be shown in the following sections:

- Government Buildings
- Park System
- Traffic & Transport
- Utilities
- Capital Equipment

#### Qualifying Criteria

Capital projects must meet one or more of the following criteria to be included in the CIP:

- Implement Council-adopted plans and policies, including the Comprehensive Plan.

- Address health and safety needs, reduce City liability, or improve access to City facilities by those with disabilities.
- Maintain existing assets or improve the efficiency of City operations.
- Improve revenue potential or enhance existing programs.
- Respond to a request from a neighborhood group, citizen, government entity, or City advisory group.
- Be funded within current and/or projected revenue streams (including additional operating requirements).

## **Capital Needs**

### **Rehabilitation & Preservation of Existing Capital Assets**

As an asset age, it requires preservation to protect or extend its useful life. If an asset is not preserved, it will deteriorate prematurely and its benefit to the community will be lost. In addition, reconstruction costs are frequently four to five times the cost of preservation and maintenance. As a result, the CIP reflects the broad direction of the City Council to preserve existing capital assets before they fall into such disrepair that expensive rehabilitation or replacement is required.

The City currently maintains a wide variety of capital assets. These assets are categorized as follows:

- Government Buildings
  - Buildings & Structures
  - Building Improvements
  - Other Improvements
- Park System
  - Paths & Trails
  - Playground Equipment
  - Wading Pools
  - Ball Fields
  - Park Lighting
  - Docks & Piers

#### Traffic & Transport System

- Residential Streets
- Alleys
- Bridges
- Parking Lots
- Sidewalks
- Street Lights
- Traffic Lights

- Utility System
  - Distribution and Collection Systems
  - Well and Lift Stations
  - Water Storage Systems
  
- Capital Equipment
  - Furniture & Office Equipment
  - Machinery & Equipment
  - Mobile Equipment

## **Project Priorities**

The City of Robbinsdale as an established community is faced with the growing issue of replacing its aging infrastructure. Faced with the issue of finite financial resources, the City has undertaken a methodology of prioritizing projects to achieve the best return for the resources used. The priority assessment criterion is reflective of the City Council goals and initiatives.

The following assessment criterion is being used to rank each project within the CIP:

### Policy Criteria

- Financial Impact (cost of project and effect on future operational costs)
- Community Benefits (participation, ownership, quality of life impact)
- Environmental Benefits (future generations, impacts outside City)
- City Benefits (comprehensive plan, risk management, legislative requirements)

### Asset Management – Operational Criteria

- Remaining life
- Service requests
- Condition
- Risk history
- Criticality
- Demand / utilization

Each project (except capital equipment) was ranked on a score of 1 to 5 for each part of the assessment criterion. The final score was used to provide the initial priority rankings of all requested projects. Circumstances outside of the assessment criteria were considered prior to finalizing the included projects within the CIP.

The major sources of funds available for capital projects are dedicated funds. Dedicated funds must be used for a particular purpose. For the most part, these funds are accounted for in the City's special revenue, capital projects, internal service, and enterprise funds. The City may also receive direct funding for a project from other governments or through grants and donations.

Given the wide variety of specialized funding sources and the framework of adopted plans and policies, selection of projects for the CIP does not follow a one-size-fits-all priority setting

process. The ranking of each project is reviewed within its functional area, with projects being selected based on a sense of the needs that have been identified through the priority assessment process within that area; the funding that is projected to be available (and the limitations on how it can be used); and any specific support or direction that has been provided by official advisory groups, neighborhoods, individual citizens, the City Council, outside agencies or other sources of input and guidance.

### **The CIP Development Process**

A Capital Works Committee has been established consisting of staff from the Administration, Engineering, Finance, Public Works, and Recreation & Parks departments. The Committee's objectives are the development and management of the CIP, and to maintain good communication to work through issues that arise regarding the City's infrastructure.

The CIP Development Process currently consists of the following steps:

- Call for the submitting of projects to the City Engineer in May through July.
- Initial ranking of all projects by the Engineering Department by September.
- Submit project ranking to the Capital Works Committee for discussion in September.
- Finance to develop funding scenarios in coordination with Engineering costs estimates in October.
- Submit draft CIP to Capital Works Committee for discussion in October.
- Hold work session with City Council to present and discuss proposed CIP in October / November.
- Adjust and finalize CIP for adoption by City Council in December.

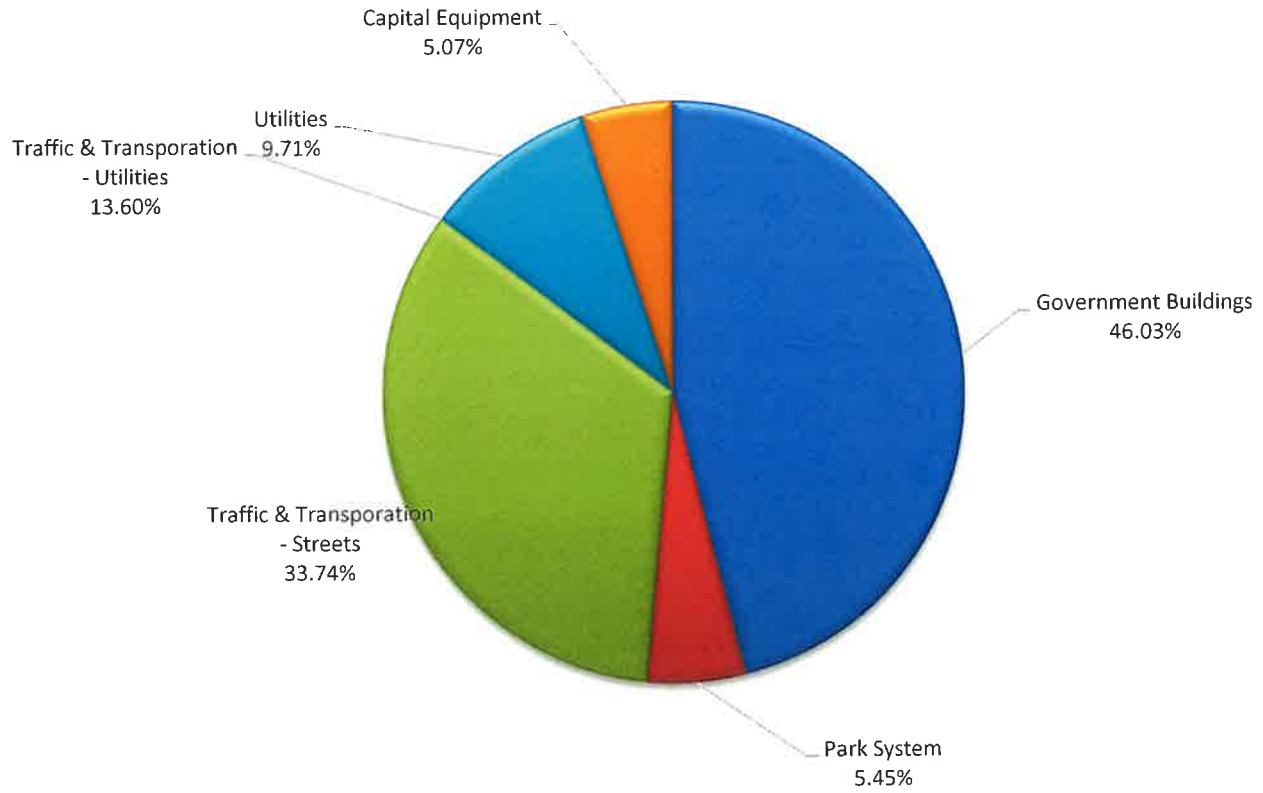
Following the adoption of the CIP by the City Council, the projects in the first year are funded provided they have been adopted as part of the City Operating Budget Document. Projects in the CIP's second year become the basis of the subsequent year's capital budget.

### **Policy Guidelines**

The City's Financial Management Goals and Policies provide the framework for financial planning and decision-making by the City Council, Capital Works Committee, and City staff. The Capital Improvements Policies, as last revised by the City Council are located in the appendix section of the CIP.

# City of Robbinsdale, Minnesota Capital Improvement Plan 2026-2035

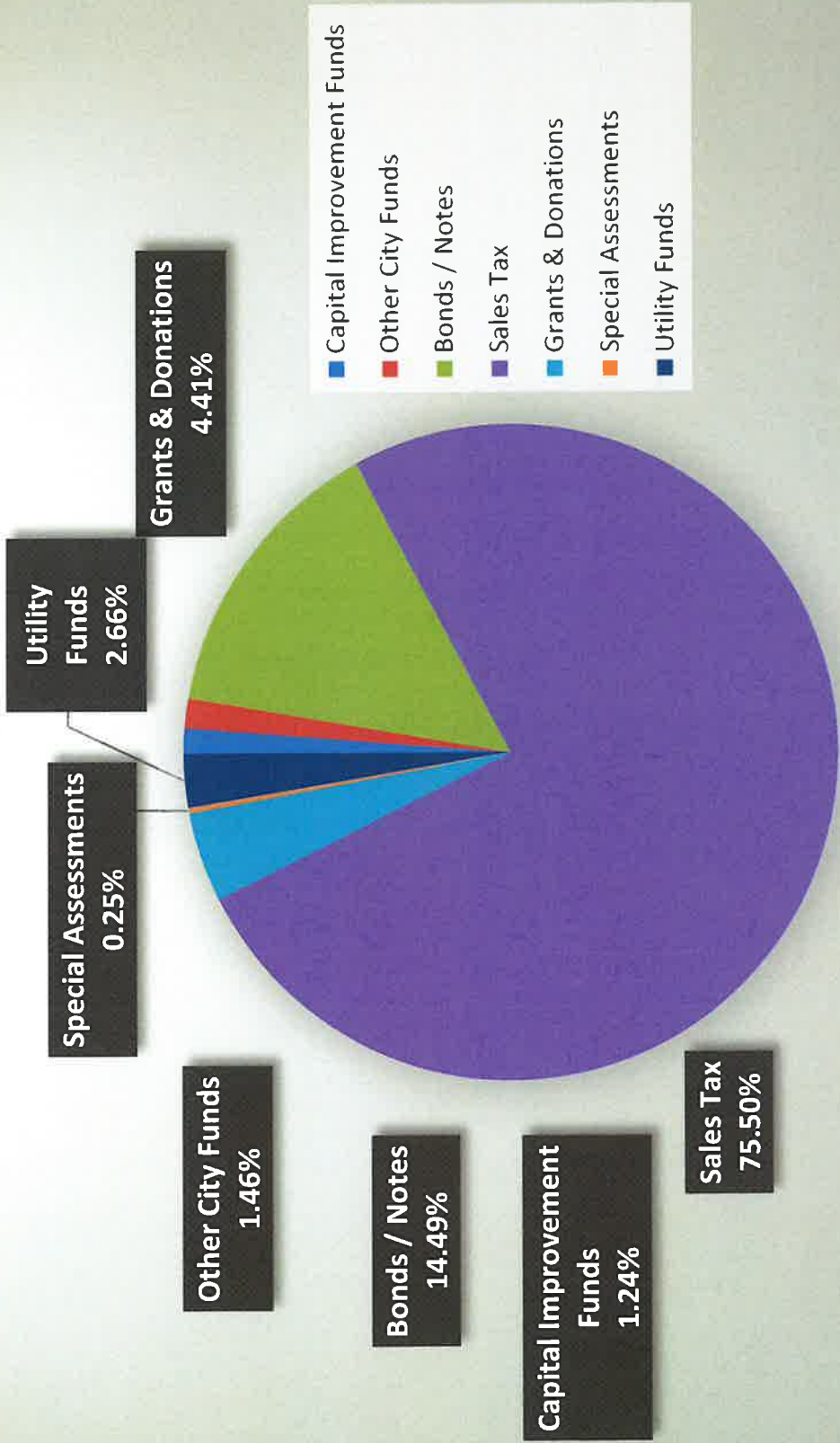
## 2026-2035 CIP by Section



Government Buildings	\$ 2,374,000
Park System	1,900,500
Traffic & Transportation - Streets	5,414,990
Traffic & Transportation - Utilities	2,459,710
Utilities	13,301,800
Capital Equipment	<u>1,534,229</u>
<b>Total</b>	<b><u>\$ 26,985,229</u></b>

Note: Traffic & Transportation - Utilities refers to costs associated with the replacement of the underground pipes related to street reconstruction projects.

# 2026-2035 CIP by Funding Source



2026 through 2035  
**Projects by funding source**  
 Robbinsdale, MN  
**Projects By Funding Source**

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>Central Garage Fund - Building</b>													
PW Garage - Repairs	181	1	40,000										40,000
<b>Central Garage Fund - Building Total</b>			<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<b>Central Garage Fund - Equipment Replacement</b>													
Asphalt Roller	8104	3										41,000	41,000
Building Security Camera Replacements	8220	1	8,000	8,000	10,000	10,000	12,000	12,000	14,000	14,000	16,000	16,000	120,000
E8 Roll Up Door Replacement	8171	3				15,000							15,000
Enterprise Vehicle Lease Pay Out	8225	2	132,000										132,000
Fertilizer Spreader	8085	2	9,000										9,000
Hydro Seeder	8148	3					20,000						20,000
Paint Machine	8045		20,000										20,000
Parks Mower	8030	3	45,000										45,000
PD - Camera Trailer Replacement	8227	3		30,000									35,000
PD - Command Vehicle Purchases	8033	2					80,000			0			80,000
PD - Humvee Replacement	8214	2				50,000							50,000
PD - Mobile Radar Speed Trailer Replacement	8141	3			30,000					40,000			70,000
PD - Police Vehicle Replacement Allowance	8224	2		90,000	90,000	90,000	100,000	100,000	100,000	100,000	100,000	100,000	770,000
PD - SWAT Trailer Replacement	8226	4					8,000						8,000
Pickup Trucks - F150 4x4 supecrew cab	8002	3			30,000								30,000
Public Works Pickup Trucks - F250 4x4	8027	2		40,000									40,000
Recreation Vehicle	8150	3							45,000				45,000
T300 Floor Scrubber	8180	2								13,000			13,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Top Dresser	8036			25,000									25,000
Tractor / Mower for Parks	8029	3										80,000	80,000
Trade-in Allowance	9999	3	-30,000	-30,000	-30,000	-30,000							-120,000
Utilities - F350 Supercab	8166	3				88,000							88,000
<b>Central Garage Fund - Equipment Replacement Total</b>			<b>184,000</b>	<b>163,000</b>	<b>130,000</b>	<b>223,000</b>	<b>100,000</b>	<b>132,000</b>	<b>194,000</b>	<b>167,000</b>	<b>116,000</b>	<b>237,000</b>	<b>1,646,000</b>

<b>Central Services Fund</b>													
Buildings Small Works	197	2	30,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	264,000
Historic Library - Repair / Replace Storm Windows	1015	2	75,000										75,000
Microsoft 365	8184	3	33,346	33,346	33,346								100,038
Network Equipment	8198	2	30,000	30,000	30,000	30,000							120,000
Solar Power Implementation	1008	2	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000			225,000
Upgrade / Replace City Phone System	8199	2				20,000							20,000
Various Locations - EV Charging Stations	1020	1	120,000	120,000	120,000	120,000	120,000						600,000
<b>Central Services Fund Total</b>			<b>313,346</b>	<b>230,346</b>	<b>231,346</b>	<b>224,000</b>	<b>175,000</b>	<b>56,000</b>	<b>57,000</b>	<b>58,000</b>	<b>29,000</b>	<b>30,000</b>	<b>1,404,038</b>

<b>CIF Government Buildings</b>													
Public Safety - Office Modifications	1021	2	70,000										70,000
Replace HVAC Units at Historic Library	8207	3			50,000								50,000
<b>CIF Government Buildings Total</b>			<b>70,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

<b>CIF Park Improvements</b>													
Bleachers	8096	2	25,000		28,000								53,000
City Parks - Trail Lighting	2005	2	60,000	60,000	60,000	60,000	60,000						300,000
Community Garden	2002	2	10,000	10,000	10,000	10,000	10,000						50,000
Fitness Center Equipment Replacement	248	4		25,000		5,000							30,000
Hollingsworth Park - Replace Retaining Wall	2004	3		40,000									40,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Hollingsworth Park - Shoreline Stabilization	295	2	12,500	12,500	12,500								37,500
Lakeview Terrace Park - Reconstruction	249	2	73,000	40,000	25,000	30,000		30,000		40,000		40,000	278,000
Lee Park - Backstop Tuck Pointing	2022	3			20,000								20,000
Lee Park - Field Lights	2029	3	100,000										100,000
Lee Park - North End Enhancements	287	3				25,000							25,000
Lee Park - Replace Picnic Shelter	2009	3	95,000										95,000
Lee Park - Replace Storage Shed	2023	2	45,000										45,000
Lee Park - Trail Lighting	299	3	50,000										50,000
Manor Park - New Picnic Shelter	2024	2	100,000										100,000
Manor Park - Reshingle Building Roof	222	3	60,000										60,000
Manor Park - Splash Pad Equipment Replacement	2020	2	35,000		40,000								75,000
Mielke Park - Seating Area	2025	3		30,000									30,000
Norma DuBois Kelly Park - Picnic Shelter	2028	3				80,000							80,000
Park Furniture Replacement Program	296	2	16,000	18,000	18,000	18,000	20,000	20,000	20,000	22,000	23,000	23,000	198,000
Parks Small Works	297	2	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	255,000
Replacement of Park Signs	2017	3	80,000	80,000									160,000
So. Halifax Park Improvements	203	3		200,000									200,000
Spanjers Park - Replace Fencing	2010	3	60,000										60,000
Triangle Park - Irrigation System	2026	3			25,000								25,000
Triangle Park - Picnic Shelter	2027	3			200,000								200,000
Triangle Park - Reconstruction	231	2	40,000	20,000									60,000
<b>CIF Park Improvements Total</b>			<b>432,500</b>	<b>777,500</b>	<b>426,500</b>	<b>292,000</b>	<b>340,000</b>	<b>76,000</b>	<b>47,000</b>	<b>90,000</b>	<b>52,000</b>	<b>93,000</b>	<b>2,626,500</b>

**County Aid**

West Broadway (CR8) - Reconstruct 42nd - 47th	339	4							540,000				540,000
<b>County Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>Equipment Replacement</b>													
<b>Fund</b>													
Ball Field Drag	8073	3		60,000									60,000
Crack Router (1/2 Share with Crystal)	8080	3	12,000										12,000
Drones	8177	3	25,000		25,000					30,000			80,000
Lexipol Electronic Policy Library	8176	3	13,783	13,783									27,566
Replacement Soccer Goals	2016	1					10,000						10,000
<b>Equipment Replacement Fund Total</b>			<b>50,783</b>	<b>73,783</b>	<b>25,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>189,566</b>

<b>GO Abatement</b>													
41 1/2 Avenue - Pedestrian Promenade	433	3				220,000							220,000
Manor Park - Reconstruct Trails	293	3	200,000										200,000
Sanborn Park Enhancements - Phase 1	2035	2	400,000										400,000
Sanborn Park Enhancements - Phase 2	2036	3	600,000										600,000
Sanborn Park Enhancements - Phase 3	2037	3		600,000									600,000
Sanborn Park Enhancements - Phase 4	2038	3				600,000							600,000
Sanborn Park - New Concession / Community Building	288	3	3,000,000										3,000,000
So. Halifax Park Improvements	203	3						110,000					110,000
Triangle Park - Reconstruction	231	2	350,000										350,000
<b>GO Abatement Total</b>			<b>400,000</b>	<b>4,150,000</b>	<b>600,000</b>	<b>820,000</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,080,000</b>

<b>GO Capital Equipment Notes</b>													
Backhoe	8041	4								210,000			210,000
Bucket Truck	8206	2		150,000									150,000
Compressor Truck	8155	3											82,000
Dump Truck	8119	4	250,000				82,000						250,000
Electric Vehicles	8194	1	35,000										35,000
Engineering Trucks	8151	3	84,000										84,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Evidence Lockers and Storage	8216	2	55,000										55,000
Fire - Apparatus Mobile Radios	8222	1	73,000								90,000		163,000
Fire Command Vehicle	8014	3		255,000								150,000	255,000
Fire Department - Firefighter Radios	8126	1		205,000									355,000
Fire Dept - Light Rescue Truck	8003	3			120,000		335,000						335,000
Fire Dept Pickup Truck - F250	8038	3		75,000									75,000
Lee Park - North End Enhancements	287	3	200,000										200,000
Parks Mower	8030	3		95,000									95,000
PD - Command Vehicle Purchases	8033	2	80,000	80,000							170,000		410,000
PD - Investigator Vehicle Purchases	8056	2		60,000									180,000
PD - Patrol Vehicle Purchases	8000	2	500,000	200,000	200,000	440,000	550,000		220,000	480,000	600,000		2,990,000
PD - Police Vehicle Replacement Allowance	8224	2	180,000										280,000
Public Safety - Camera System and Access Controls	8221	2		215,000									215,000
Public Works F350 - dump & plow	8164	3		80,000									80,000
Public Works Single Axle - plow & wing	8165	3		525,000									525,000
Sanborn Park - Tennis/Pickle Ball Courts	236	3	340,000										340,000
Sewer Vac Truck	8001	3				500,000							500,000
Skid Steer Loader	8113	2	80,000					90,000					170,000
Toolcat	8107	2	80,000					90,000					170,000
<b>GO Capital Equipment Notes Total</b>			<b>1,757,000</b>	<b>915,000</b>	<b>630,000</b>	<b>1,035,000</b>	<b>1,432,000</b>	<b>515,000</b>	<b>220,000</b>	<b>690,000</b>	<b>860,000</b>	<b>150,000</b>	<b>8,204,000</b>
<b>GO CIP Bonds</b>													
Lee Park - Replace Synthetic Turf	290	3					1,200,000						1,200,000
Police PUPS	1024	2	420,000										420,000
Public Safety Building - Electronic Message Board	8212	2		41,000									41,000
Public Works - Geothermal Heating/Cooling	1025	2	100,000	700,000									800,000
<b>GO CIP Bonds Total</b>			<b>520,000</b>	<b>741,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,461,000</b>

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>GO Special Assessment Bonds</b>													
36th Avenue - Reconstruct between June and Regent	452	2				120,000							120,000
41st Ave - Reconstruct RR to CR81	446	2				40,000							40,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				200,000							200,000
Drew / McNair - 27th to Lowry Reconstruction	378	3							300,000				300,000
France Avenue - Reconstruct CR9 to nth City limits	320	5							220,000				220,000
France Avenue - Reconstruction 27th to 31st Ave	311	3								160,560			160,560
France - Reconstruct 31st to 33rd	344	3	100,000	770,000									870,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4						810,000					810,000
Halifax / Grimes / 46th Reconstruction	369	3								460,000			460,000
Halifax/Hubbard/W Broadway/39th/39 1/2/Robbins	457	3			1,075,000								1,075,000
Lowry + Abbott - Reconstruct Oakdale to York	451	2		100,000									100,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2			253,800								253,800
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2		200,000									200,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3		150,000	350,000								500,000
W Broadway - Reconstruct 37th to 39th	448	3			270,000								270,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4							250,000				250,000
West Broadway - Reconstruction 40th to CR9	445	2			120,000	260,000							380,000
Yates / Zane / 41st Reconstruction	371	4									600,000		600,000
Zenith Avenue - Reconstruct Parkview Blvd to Lowry	343	4									131,040		131,040
<b>GO Special Assessment Bonds Total</b>			<b>100,000</b>	<b>1,220,000</b>	<b>2,068,800</b>	<b>620,000</b>	<b>0</b>	<b>810,000</b>	<b>250,000</b>	<b>840,560</b>	<b>300,000</b>	<b>731,040</b>	<b>6,940,400</b>

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>GO Street Reconstruction</b>													
<b>Bonds</b>													
36th Avenue - Reconstruct between June and Regent	452	2			125,000	250,000							375,000
39th Avenue - Reconstruct Scott to Noble Ave	363	4							185,000				185,000
41st Ave - Reconstruct RR to CR81	446	2				270,000							270,000
County Road 9 - Reconstruct Regent to W B'dway	406	3	300,000			1,500,000							1,800,000
Drew / McNair - 27th to Lowry Reconstruction	378	3							850,000				850,000
France Avenue - Reconstruction 27th to 31st Ave	311	3								170,300			170,300
Grimes / Halifax / Islemount / 42nd / 43rd	372	4				300,000	720,000						1,020,000
Halifax / Grimes / 46th Reconstruction	369	3						120,000	560,000				680,000
Halifax/Hubbard/W Broadway/39th/39 1/2/Robbins	457	3	200,000	2,929,500	377,375								3,506,875
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2				290,000							290,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2				210,000							210,000
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3			745,890								745,890
Lowry + Abbott - Reconstruct Oakdale to York	451	2	1,300,000										1,300,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2	165,000	1,228,820									1,393,820
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2	1,200,000										1,200,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1						212,000					212,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3	1,128,000	1,953,000									3,081,000
W Broadway - Reconstruct 37th to 39th	448	3			220,000								220,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4						700,000					700,000
Xenia / Welcome / 41st Reconstruction	370	3								140,000			140,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Yates / Zane / 41st Reconstruction	371	4					0	720,000	1,032,000	1,005,000	990,000	940,000	1,200,000
<b>GO Street Reconstruction Bonds Total</b>			<b>200,000</b>	<b>7,022,500</b>	<b>4,650,085</b>	<b>2,820,000</b>	<b>0</b>	<b>720,000</b>	<b>1,032,000</b>	<b>1,005,000</b>	<b>990,000</b>	<b>1,110,300</b>	<b>19,549,885</b>
<b>GO Utility Rev Bonds - Sanitary</b>													
39th Avenue - Reconstruct Scott to Noble Ave	363	4								193,000			193,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				310,000							310,000
Drew / McNair - 27th to Lowry Reconstruction	378	3									220,000		220,000
France - Reconstruct 31st to 33rd	344	3		280,000									280,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4						810,000					810,000
Halifax / Grimes / 46th Reconstruction	369	3								300,000			300,000
Halifax/Hubbard/W Broadway/39th/39 1/2/Robbins	457	3		620,500	620,445								1,240,945
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3			205,200								205,200
Lowry + Abbott - Reconstruct Oakdale to York	451	2		200,000									200,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2			464,660								464,660
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1							343,000				343,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3		300,000	560,000								860,000
W Broadway - Reconstruct 37th to 39th	448	3			220,000								220,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4							220,000				220,000
Yates / Zane / 41st Reconstruction	371	4										350,000	350,000
<b>GO Utility Rev Bonds - Sanitary Total</b>			<b>0</b>	<b>1,400,500</b>	<b>2,070,305</b>	<b>310,000</b>	<b>0</b>	<b>810,000</b>	<b>563,000</b>	<b>493,000</b>	<b>220,000</b>	<b>350,000</b>	<b>6,216,805</b>

**GO Utility Rev Bonds - Storm**

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
36th Avenue - Reconstruct between June and Regent	452	2				420,000							420,000
Drew / McNair - 27th to Lowry Reconstruction	378	3									310,000		310,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4						470,000					470,000
Halifax / Grimes / 46th Reconstruction	369	3							330,000				330,000
Halifax/Hubbard/W Broadway/39th/39 1/2/Robbins	457	3		500,000	468,750								968,750
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3			205,200								205,200
Lowry + Abbott - Reconstruct Oakdale to York	451	2		500,000									500,000
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2		380,000									380,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3			434,000								434,000
Street Sweeper	8004	3	325,000										325,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4							450,000				450,000
<b>GO Utility Rev Bonds - Storm Total</b>			<b>325,000</b>	<b>1,380,000</b>	<b>1,107,950</b>	<b>420,000</b>	<b>0</b>	<b>470,000</b>	<b>450,000</b>	<b>330,000</b>	<b>310,000</b>	<b>0</b>	<b>4,792,950</b>

**GO Utility Rev Bonds - Water**

36th Avenue - Reconstruct between June and Regent	452	2				430,000							430,000
39th Avenue - Reconstruct Scott to Noble Ave	363	4								231,000			231,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				230,000							230,000
Demolition of Old Tower 2	554	2			200,000								200,000
Drew / McNair - 27th to Lowry Reconstruction	378	3									250,000		250,000
France - Reconstruct 31st to 33rd	344	3		220,000									220,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4						620,000					620,000
Halifax / Grimes / 46th Reconstruction	369	3								350,000			350,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Halifax/Hubbard/W	457	3		700,000	685,430								1,385,430
Broadway/39th/39 1/2/Robbins													
Installation of Fiber Routes	550	2	250,000	200,000									450,000
Lowry + Abbott - Reconstruct	451	2		300,000									300,000
Oakdale to York													
Major Avenue - Reconstruct between 36th and 39 1/2	458	2			630,870								630,870
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2	200,000										200,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1						430,000					430,000
Shoreline/Chowen - CR81 to 43rd - Reconstruct	379	3		266,000									266,000
Tower 2 - Replacement Tower	548	2	2,400,000	2,360,000									4,760,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4						280,000					280,000
Yates / Zane / 41st Reconstruct	371	4								450,000			450,000
<b>GO Utility Rev Bonds - Water Total</b>			<b>2,650,000</b>	<b>4,246,000</b>	<b>1,516,300</b>	<b>660,000</b>	<b>0</b>	<b>620,000</b>	<b>710,000</b>	<b>581,000</b>	<b>250,000</b>	<b>450,000</b>	<b>11,683,300</b>

**Grants**

Fitness Center Equipment Replacement	248	4		75,000									75,000
Lee Park - Field Lights	2029	3		250,000									250,000
PFAS Reduction Projects	553	1	1,350,000	1,350,000	6,000,000								8,700,000
Public Works - Geothermal Heating/Cooling	1025	2		500,000									500,000
Sanborn Park Enhancements - Phase 1	2035	2	350,000										350,000
Sanborn Park - Tennis/Pickle Ball Courts	236	3	80,000										80,000
<b>Grants Total</b>			<b>1,780,000</b>	<b>2,175,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,955,000</b>

**PIR Alley Reconstruction**

Alley Reconstruction Program	301	1	180,000	200,000	200,000	220,000	220,000	230,000	230,000	240,000	240,000	250,000	2,210,000
<b>PIR Alley Reconstruction Total</b>			<b>180,000</b>	<b>200,000</b>	<b>200,000</b>	<b>220,000</b>	<b>220,000</b>	<b>230,000</b>	<b>230,000</b>	<b>240,000</b>	<b>240,000</b>	<b>250,000</b>	<b>2,210,000</b>

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>PIR Other Infrastructure</b>													
Boulevard Native Plantings	391	2	12,000	12,000	12,000	12,000	12,000	14,000	14,000	15,000	15,000	15,000	133,000
Bridge Maintenance Program	402	2	10,000	12,000	12,000	12,000	15,000	15,000	15,000	15,000	15,000	15,000	136,000
Light Knockdown Inventory	394	2	41,000	42,000	43,000	44,000	45,000	46,000	47,000	48,000	49,000	50,000	455,000
ROW Retaining Wall Replacements / Repairs	449	3	50,000	50,000	50,000	50,000	50,000	60,000	60,000	60,000	70,000	70,000	570,000
Small Works Program	397	2	35,000	35,000	35,000	35,000	35,000	36,000	36,000	36,000	36,000	36,000	355,000
Street Light Replacement	396	2	50,000	50,000	50,000	50,000	50,000	60,000	60,000	60,000	60,000	60,000	550,000
Tree Removal - West Broadway 40th -42nd	333	1	40,000										40,000
<b>PIR Other Infrastructure Total</b>			<b>238,000</b>	<b>201,000</b>	<b>202,000</b>	<b>203,000</b>	<b>207,000</b>	<b>231,000</b>	<b>232,000</b>	<b>234,000</b>	<b>245,000</b>	<b>246,000</b>	<b>2,239,000</b>

<b>PIR Pedestrian / Bicycle Facilities</b>													
35th Avenue - Sidewalk Construction Beard to York	442	2				60,000							60,000
41 1/2 Avenue - Pedestrian Promenade	433	3		30,000									30,000
Downtown Improvements	393	2	10,000	10,000	10,000	10,000	10,000						50,000
Downtown sidewalk/crosswalk replacement	437	2	90,000	90,000	90,000								270,000
Flashing STOP Sign Replacements	460	1	20,000									25,000	45,000
Pedestrian Ramp ADA Compliance	459	1	60,000	65,000	70,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	720,000
Sidewalk Replacement Program	399	2	180,000	180,000	200,000	200,000	210,000	210,000	220,000	220,000	230,000	230,000	2,080,000
<b>PIR Pedestrian / Bicycle Facilities Total</b>			<b>360,000</b>	<b>375,000</b>	<b>370,000</b>	<b>345,000</b>	<b>295,000</b>	<b>285,000</b>	<b>295,000</b>	<b>295,000</b>	<b>305,000</b>	<b>330,000</b>	<b>3,255,000</b>

<b>PIR Street Overlay and Resurface</b>													
Road Resheeting Program	398	2	210,000	220,000	230,000	240,000	250,000	260,000	270,000	280,000	290,000	300,000	2,550,000
<b>PIR Street Overlay and Resurface Total</b>			<b>210,000</b>	<b>220,000</b>	<b>230,000</b>	<b>240,000</b>	<b>250,000</b>	<b>260,000</b>	<b>270,000</b>	<b>280,000</b>	<b>290,000</b>	<b>300,000</b>	<b>2,550,000</b>

**PIR Street Reconstruction**

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
36th Avenue - Reconstruct between June and Regent	452	2		75,000									75,000
36th Ave/Regent Ave - Traffic Control Improvements	385	2		75,000									75,000
39th Avenue - Reconstruct Scott to Noble Ave	363	4						46,000					46,000
39th Avenue - Upgrade Water Crossing of TH100	544	2				90,000							90,000
41st Ave - Reconstruct RR to CR81	446	2		20,000									20,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				60,000							60,000
Drew / McNair - 27th to Lowry Reconstruction	378	3							95,000		70,000		165,000
Engineering Equipment Replacement	302	2	40,000	40,000		40,000	55,000	40,000	50,000	50,000		55,000	370,000
Ewing Avenue - Reconstruct 27th to 29th	337	5										24,500	24,500
France Avenue - Reconstruct CR9 to nth City limits	320	5						60,000					60,000
France - Reconstruct 31st to 33rd	344	3		120,000									120,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4						70,000					70,000
Halifax / Grimes / 46th Reconstruction	369	3							10,000				10,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2		70,000									70,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2		50,000									50,000
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3	100,000										100,000
Lowry + Abbott - Reconstruct Oakdale to York	451	2	30,000										30,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2	75,000										75,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1					25,000						25,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3	80,000		159,000								239,000
W Broadway - Reconstruct 37th to 39th	448	3	100,000										100,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4				30,000			60,000				90,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
West Broadway - Reconstruction 40th to CR9	445	2			160,000	120,000							280,000
Xenia / Welcome / 41st Reconstruction	370	3									20,000		20,000
Yates / Zane / 41st Reconstruction	371	4								40,000			40,000
Zenith Avenue - Reconstruct Parkview Blvd to Lowry	343	4								87,438			87,438
<b>PIR Street Reconstruction Total</b>			<b>425,000</b>	<b>450,000</b>	<b>319,000</b>	<b>340,000</b>	<b>80,000</b>	<b>216,000</b>	<b>215,000</b>	<b>177,438</b>	<b>90,000</b>	<b>79,500</b>	<b>2,391,938</b>

**Sales tax**

Civic Campus on Hubbard Avenue	1017	3				700,000	25,000,000	25,000,000					50,700,000
Public Works - New Building	1000	3	30,500,000	8,500,000									39,000,000
<b>Sales tax Total</b>			<b>30,500,000</b>	<b>8,500,000</b>	<b>0</b>	<b>700,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,700,000</b>

**Sanitary Sewer Utility Fund**

36th Avenue - Reconstruct between June and Regent	452	2				5,000							5,000
41st Ave - Reconstruct RR to CR81	446	2				35,000							35,000
Ewing Avenue - Reconstruct 27th to 29th	337	5										7,000	7,000
France Avenue - Reconstruct CR9 to nth City limits	320	5							60,000				60,000
Halgo Lift Station (LS7) - Wet Well Lining	623	1	40,000										40,000
Halgo Lift Station (LS7) - Replace Control Panel	625	2		62,000									62,000
Halifax / Grimes / 46th Reconstruction	369	3							40,000				40,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2				50,000							50,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2				55,000							55,000
Lakeland Lift Station (LS13) - Replace Panel	622	2	40,000										40,000
Portable Flow Meters	612	1	15,000										15,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Sanitary Lift Stations - Replace Components	624	2	20,000	20,000	22,000	24,000	26,000						112,000
Sanitary Sewer Manhole Rehabilitation	607	2	30,000	30,000	30,000	35,000	35,000	35,000	40,000	40,000	40,000	40,000	355,000
SCADA System Controls Modernization Project	620	2	103,000	60,500	55,000								218,500
Well # 4 Backup Generator	527	3	30,000										30,000
West Broadway - Reconstruction 40th to CR9	445	2			80,000	100,000							180,000
Xenia / Welcome / 41st Reconstruction	370	3									50,000		50,000
Zenith Avenue - Reconstruct Parkway Blvd to Lowry	343	4										83,000	83,000
<b>Sanitary Sewer Utility Fund Total</b>			<b>278,000</b>	<b>172,500</b>	<b>187,000</b>	<b>304,000</b>	<b>61,000</b>	<b>35,000</b>	<b>80,000</b>	<b>100,000</b>	<b>90,000</b>	<b>130,000</b>	<b>1,437,500</b>

**Special Assessments**

Hubbard Ave - Reconstruct 41st to 41 1/2	447	2				110,000							110,000
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3			95,000								95,000
<b>Special Assessments Total</b>			<b>0</b>	<b>0</b>	<b>95,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>

**State Aids**

36th Avenue - Reconstruct between June and Regent	452	2				1,025,000							1,025,000
36th Ave/Regent Ave - Traffic Control Improvements	385	2			75,000								75,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				300,000							300,000
France Avenue - Reconstruct CR9 to nth City limits	320	5								300,000			300,000
France - Reconstruct 31st to 33rd Halifax/Hubbard/W	344	3			810,000								810,000
Halifax/Hubbard/W Broadway/39th/39 1/2/Robbins	457	3			1,250,000	1,250,000							2,500,000
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2			200,000								200,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1							1,050,000				1,050,000
W Broadway - Reconstruct 37th to 39th	448	3			280,000								280,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4							900,000				900,000
Zenith Avenue - Reconstruct Parkview Blvd to Lowry	343	4										476,022	476,022
<b>State Aids Total</b>			<b>0</b>	<b>2,335,000</b>	<b>1,530,000</b>	<b>1,325,000</b>	<b>0</b>	<b>0</b>	<b>1,950,000</b>	<b>300,000</b>	<b>0</b>	<b>476,022</b>	<b>7,916,022</b>

**Storm Sewer Utility Fund**

38th Ave / Abbott Ave - Improvements	721	2	15,000	130,000									145,000
39th Avenue - Reconstruct Scott to Noble Ave	363	4								93,000			93,000
39th Avenue - Upgrade Water Crossing of TH100	544	2				20,000							20,000
41st Ave - Reconstruct RR to CR81	446	2				20,000							20,000
Catch Basin Replacement Program	702	2	25,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000	275,000
County Road 9 - Reconstruct Regent to W B'dway	406	3				160,000							160,000
Crystal Lake - Weed / AIS Treatment	719	1	10,000	10,000	10,000	10,000	10,000	12,000	12,000	12,000	12,000	12,000	110,000
France Avenue - Reconstruct CR9 to nth City limits	320	5								16,000			16,000
France - Reconstruct 31st to 33rd	344	3		200,000									200,000
Halifax / Grimes / 46th Reconstruction	369	3							40,000				40,000
Hollingsworth Park - Shoreline Stabilization	295	2	12,500	12,500	12,500								37,500
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2				40,000							40,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2				35,000							35,000
Implementation of TMDL Projects	722	2	20,000	20,000	20,000	20,000	30,000	30,000	30,000	30,000	30,000	30,000	260,000
Installation of Grit Chambers / GPTs	700	2	25,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000	275,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2			81,850								81,850
Pond Dredging	796	2	40,000	30,000			30,000	30,000					190,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1							165,000				165,000
Ryan Creek - Debris Removal	729	1	50,000					50,000					100,000
Ryan Lake - High Capacity Overflow	724	3				20,000	100,000						120,000
SCADA System Controls Modernization Project	620	2	143,000										143,000
Sediment Delta Removal	720	1	30,000		30,000		30,000		30,000		40,000		160,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3		186,000									186,000
Storm Sewer Small Works	797	2	20,000	20,000	20,000	20,000	30,000	30,000	30,000	30,000	30,000	30,000	260,000
Twin / Ryan Lake - Weed / AIS Treatment	723	1	10,000	10,000	10,000	10,000	10,000	12,000	12,000	12,000	12,000	12,000	110,000
W Broadway - Reconstruct 37th to 39th	448	3			180,000								180,000
West Broadway - Reconstruction 40th to CR9	445	2			30,000	30,000							60,000
Xenia / Welcome / 41st Reconstruction	370	3									10,000		10,000
Yates / Zane / 41st Reconstruction	371	4										60,000	60,000
Zenith Avenue - Reconstruct Parkview Blvd to Lowry	343	4										168,850	168,850
<b>Storm Sewer Utility Fund Total</b>			<b>400,500</b>	<b>668,500</b>	<b>444,350</b>	<b>435,000</b>	<b>290,000</b>	<b>224,000</b>	<b>379,000</b>	<b>283,000</b>	<b>194,000</b>	<b>402,850</b>	<b>3,721,200</b>

**Water Utility Fund**

39th Avenue - Upgrade Water Crossing of TH100	544	2			14,000				120,000				134,000
41st Ave - Reconstruct RR to CR81	446	2							35,000				35,000
Chlorine Analyzer	558	2		7,500									7,500
Ewing Avenue - Reconstruct 27th to 29th	337	5										8,500	8,500
Fluoride Analyzer	557	2		18,500									18,500
France Avenue - Reconstruct CR9 to nth City limits	320	5								65,000			65,000
Halifax / Grimes / 46th Reconstruction	369	3							40,000				40,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2				70,000							70,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2											90,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Installation of Fiber Routes	550	2		200,000									200,000
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3		100,410									100,410
Old Tower #1 - Rehabilitation as Landmark Only	547	2	100,000										100,000
Old Well #2 - Monitoring / Connect to SCADA	559	1	40,000										40,000
PFAS Reduction Projects	553	1		600,000									600,000
RTK vLoc3 Pro Rx Locator	8181	2	600										1,200
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3		114,000									114,000
Tower 2 - Replacement Tower	548	2	60,000										60,000
Valve Replacement Program	504	2	30,000	35,000	40,000	45,000	50,000	50,000	50,000	50,000	50,000	50,000	450,000
Water Efficiency Grants Match	549	2	10,000	12,000									34,000
Water Plant Equipment	599	2	40,000	30,000	30,000	30,000	40,000	40,000	40,000	40,000	30,000		350,000
W Broadway - Reconstruct 37th to 39th	448	3		130,000									130,000
Well # 4 Backup Generator	527	3	70,000										70,000
Well No. 4 - Upgrade	512	2					50,000						50,000
Well No. 5 - Upgrade	508	3	50,000							50,000			100,000
West Broadway - Reconstruction 40th to CR9	445	2		100,000		100,000							200,000
WTP - Exhaust Removal System in Chemical Garage	556	2	80,000										80,000
WTP - Replace Panelview Screens for RDP System	555	1	15,000										15,000
Xenia / Welcome / 41st Reconstruction	370	3									60,000		60,000
Zenith Avenue - Reconstruct Parkview Blvd to Lowry	343	4									102,900		102,900
<b>Water Utility Fund Total</b>			<b>395,600</b>	<b>203,600</b>	<b>1,340,410</b>	<b>490,000</b>	<b>90,000</b>	<b>140,000</b>	<b>130,000</b>	<b>205,000</b>	<b>140,000</b>	<b>191,400</b>	<b>3,325,010</b>

<b>GRAND TOTAL</b>	<b>41,809,729</b>	<b>37,820,229</b>	<b>24,424,046</b>	<b>12,136,000</b>	<b>29,750,000</b>	<b>30,940,000</b>	<b>7,844,000</b>	<b>6,388,988</b>	<b>4,721,000</b>	<b>5,557,112</b>	<b>201,401,114</b>
--------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	------------------	------------------	------------------	------------------	--------------------

2026 through 2035  
**Projects & Funding Sources by Department**  
 Robbinsdale, MN  
**Projects & Funding Sources By Department**

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>1 - Government Buildings</b>													
Buildings Small Works	197	2	30,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	264,000
Civic Campus on Hubbard Avenue	1017	3			700,000	25,000,000	25,000,000						50,700,000
Historic Library - Repair / Replace Storm Windows	1015	2	75,000										75,000
Police PUPS	1024	2	420,000										420,000
Public Safety - Office Modifications	1021	2	70,000										70,000
Public Works - Geothermal Heating/Cooling	1025	2	100,000	1,200,000									1,300,000
Public Works - New Building	1000	3	30,500,000	8,500,000									39,000,000
PW Garage - Repairs	181	1	40,000										40,000
Solar Power Implementation	1008	2	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000			225,000
Various Locations - EV Charging Stations	1020	1	120,000	120,000	120,000	120,000	120,000						600,000
<b>1 - Government Buildings Total</b>			<b>31,380,000</b>	<b>9,867,000</b>	<b>168,000</b>	<b>874,000</b>	<b>25,175,000</b>	<b>25,056,000</b>	<b>57,000</b>	<b>58,000</b>	<b>29,000</b>	<b>30,000</b>	<b>92,694,000</b>
<b>Central Garage Fund - Building</b>													
Central Services Fund			40,000										40,000
CIF Government Buildings			250,000	167,000	168,000	174,000	175,000	56,000	57,000	58,000	29,000	30,000	1,164,000
GO CIP Bonds			70,000										70,000
Grants			520,000	700,000									1,220,000
Sales tax			30,500,000	8,500,000		700,000	25,000,000	25,000,000					500,000
<b>Source Grand Total</b>			<b>31,380,000</b>	<b>9,867,000</b>	<b>168,000</b>	<b>874,000</b>	<b>25,175,000</b>	<b>25,056,000</b>	<b>57,000</b>	<b>58,000</b>	<b>29,000</b>	<b>30,000</b>	<b>92,694,000</b>
<b>2 - Park System</b>													
City Parks - Trail Lighting	2005	2	60,000	60,000	60,000	60,000	60,000						300,000
Community Garden	2002	2	10,000	10,000	10,000	10,000	10,000						50,000
Fitness Center Equipment Replacement	248	4		100,000		5,000							105,000
Hollingsworth Park - Replace Retaining Wall	2004	3		40,000									40,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Hollingsworth Park - Shoreline Stabilization	295	2	25,000	25,000	25,000								75,000
Lakeview Terrace Park - Reconstruction	249	2	73,000	40,000	25,000	30,000		30,000	40,000		40,000		278,000
Lee Park - Backstop Tuck Pointing	2022	3			20,000								20,000
Lee Park - Field Lights	2029	3	350,000										350,000
Lee Park - North End Enhancements	287	3				25,000	200,000						225,000
Lee Park - Replace Picnic Shelter	2009	3		95,000									95,000
Lee Park - Replace Storage Shed	2023	2	45,000										45,000
Lee Park - Replace Synthetic Turf	290	3				1,200,000							1,200,000
Lee Park - Trail Lighting	299	3	50,000										50,000
Manor Park - New Picnic Shelter	2024	2		100,000									100,000
Manor Park - Reconstruct Trails	293	3	200,000										200,000
Manor Park - Reshingle Building Roof	222	3	60,000										60,000
Manor Park - Splash Pad Equipment Replacement	2020	2	35,000			40,000							75,000
Mielke Park - Seating Area	2025	3		30,000									30,000
Norma DuBois Kelly Park - Picnic Shelter	2028	3				80,000							80,000
Park Furniture Replacement Program	296	2	16,000	18,000	18,000	18,000	20,000	20,000	20,000	22,000	23,000	23,000	198,000
Parks Small Works	297	2	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	255,000
Replacement of Park Signs	2017	3	80,000	80,000									160,000
Replacement Soccer Goals	2016	1				10,000							10,000
Sanborn Park Enhancements - Phase 1	2035	2	750,000										750,000
Sanborn Park Enhancements - Phase 2	2036	3	600,000										600,000
Sanborn Park Enhancements - Phase 3	2037	3		600,000									600,000
Sanborn Park Enhancements - Phase 4	2038	3				600,000							600,000
Sanborn Park - New Concession / Community Building	288	3	3,000,000										3,000,000
Sanborn Park - Tennis /Pickle Ball Courts	236	3	420,000										420,000
So. Halifax Park Improvements	203	3			200,000			110,000					310,000
Spanglers Park - Replace Fencing	2010	3	60,000										60,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Triangle Park - Irrigation System	2026	3					25,000						25,000
Triangle Park - Picnic Shelter	2027	3					200,000						200,000
Triangle Park - Reconstruction	231	2	40,000	370,000									410,000
<b>2 - Park System Total</b>			<b>1,590,000</b>	<b>5,265,000</b>	<b>1,011,000</b>	<b>892,000</b>	<b>1,750,000</b>	<b>186,000</b>	<b>47,000</b>	<b>90,000</b>	<b>52,000</b>	<b>93,000</b>	<b>10,976,000</b>
<b>CIF Park Improvements</b>			407,500	777,500	398,500	292,000	340,000	76,000	47,000	90,000	52,000	93,000	2,573,500
<b>Equipment Replacement Fund</b>							10,000						10,000
<b>GO Abatement</b>			400,000	4,150,000	600,000	600,000		110,000					5,860,000
<b>GO Capital Equipment Notes</b>			340,000				200,000						540,000
<b>GO CIP Bonds</b>						1,200,000							1,200,000
<b>Grants</b>			430,000	325,000									755,000
<b>Storm Sewer Utility Fund</b>			12,500	12,500	12,500								37,500
<b>Source Grand Total</b>			<b>1,590,000</b>	<b>5,265,000</b>	<b>1,011,000</b>	<b>892,000</b>	<b>1,750,000</b>	<b>186,000</b>	<b>47,000</b>	<b>90,000</b>	<b>52,000</b>	<b>93,000</b>	<b>10,976,000</b>

### 3 - Traffic & Transport

35th Avenue - Sidewalk Construction Beard to York	442	2				60,000							60,000
36th Avenue - Reconstruct between June and Regent	452	2		75,000	125,000	2,250,000							2,450,000
36th Ave/Regent Ave - Traffic Control Improvements	385	2		150,000									150,000
39th Avenue - Reconstruct Scott to Noble Ave	363	4						46,000		702,000			748,000
41 1/2 Avenue - Pedestrian Promenade	433	3		30,000		220,000							250,000
41st Ave - Reconstruct RR to CR81	446	2		20,000		400,000							420,000
Alley Reconstruction Program	301	1	180,000	200,000	200,000	220,000	220,000	230,000	230,000	240,000	240,000	250,000	2,210,000
Boulevard Native Plantings	391	2	12,000	12,000	12,000	12,000	12,000	14,000	14,000	15,000	15,000	15,000	133,000
Bridge Maintenance Program	402	2	10,000	12,000	12,000	12,000	15,000	15,000	15,000	15,000	15,000	15,000	136,000
County Road 9 - Reconstruct Regent to W B'dway	406	3		300,000		2,760,000							3,060,000
Downtown Improvements	393	2	10,000	10,000	10,000	10,000	10,000						50,000
Downtown sidewalk/crosswalk replacement	437	2	90,000	90,000	90,000								270,000
Drew / McNair - 27th to Lowry Reconstruction	378	3						95,000			2,000,000		2,095,000
Engineering Equipment Replacement	302	2	40,000	40,000		40,000	55,000	40,000	50,000	50,000		55,000	370,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Ewing Avenue - Reconstruct 27th to 29th	337	5										40,000	40,000
Flashing STOP Sign Replacements	460	1	20,000									25,000	45,000
France Avenue - Reconstruct CR9 to nth City limits	320	5						60,000		661,000			721,000
France Avenue - Reconstruction 27th to 31st Ave	311	3								160,560		170,300	330,860
France - Reconstruct 31st to 33rd	344	3	100,000	2,400,000									2,500,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4				300,000							3,800,000
Halifax / Grimes / 46th Reconstruction	369	3							250,000	2,000,000			2,250,000
Halifax/Hubbard/W Broadway/39th/39 1/2/Robbins	457	3	200,000	6,000,000	4,477,000								10,677,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2		70,000		450,000							520,000
Hubbard Ave - Reconstruct 41st to 41 1/2	447	2		50,000		500,000							550,000
Lakeland / 42 1/2 / 43rd - Reconstruction	456	3	100,000		1,351,700								1,451,700
Light Knockdown Inventory	394	2	41,000	42,000	43,000	44,000	45,000	46,000	47,000	48,000	49,000	50,000	455,000
Lowry + Abbott - Reconstruct Oakdale to York	451	2	30,000	2,400,000									2,430,000
Major Avenue - Reconstruct between 36th and 39 1/2	458	2	75,000	165,000	2,660,000								2,900,000
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2		2,180,000									2,180,000
Pedestrian Ramp ADA Compliance	459	1	60,000	65,000	70,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	720,000
Regent Avenue - Reconstruct 38th to 41st Avenue	440	1					25,000		2,200,000				2,225,000
Road Resheeting Program	398	2	210,000	220,000	230,000	240,000	250,000	260,000	270,000	280,000	290,000	300,000	2,550,000
ROW Retaining Wall Replacements / Repairs	449	3	50,000	50,000	50,000	50,000	50,000	60,000	60,000	60,000	70,000	70,000	570,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3	80,000	2,030,000	3,570,000								5,680,000
Sidewalk Replacement Program	399	2	180,000	180,000	200,000	200,000	210,000	210,000	220,000	220,000	230,000	230,000	2,080,000
Small Works Program	397	2	35,000	35,000	35,000	35,000	35,000	36,000	36,000	36,000	36,000	36,000	355,000
Street Light Replacement	396	2	50,000	50,000	50,000	50,000	50,000	60,000	60,000	60,000	60,000	60,000	550,000
Tree Removal - West Broadway 40th -42nd	333	1	40,000										40,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
W Broadway - Reconstruct 37th to 39th	448	3	100,000	1,300,000									1,400,000
West Broadway (CR8) - Reconstruct 42nd - 47th	339	4		30,000					3,400,000				3,430,000
West Broadway - Reconstruction 40th to CR9	445	2		610,000	490,000								1,100,000
Xenia / Welcome / 41st Reconstruction	370	3								280,000			280,000
Yates / Zane / 41st Reconstruction	371	4								300,000		2,400,000	2,700,000
Zenith Avenue - Reconstruct Parkview Blvd to Lowry	343	4								87,438		961,812	1,049,250
<b>3 - Traffic &amp; Transport Total</b>			<b>1,713,000</b>	<b>16,876,000</b>	<b>14,975,700</b>	<b>8,568,000</b>	<b>1,052,000</b>	<b>4,652,000</b>	<b>7,022,000</b>	<b>5,009,998</b>	<b>3,360,000</b>	<b>4,753,112</b>	<b>67,981,810</b>
<b>County Aid</b>													
GO Abatement				220,000					540,000				540,000
GO Special Assessment Bonds			100,000	1,220,000	2,068,800	620,000	810,000		250,000	840,560	300,000	731,040	220,000
GO Street Reconstruction Bonds			200,000	7,022,500	4,650,085	2,820,000	720,000		1,032,000	1,005,000	990,000	1,110,300	6,940,400
GO Utility Rev Bonds - Sanitary				1,400,500	2,070,305	310,000	810,000		563,000	493,000	220,000	350,000	19,549,885
GO Utility Rev Bonds - Storm				1,380,000	1,107,950	420,000	470,000		450,000	330,000	310,000		6,216,805
GO Utility Rev Bonds - Water				1,686,000	1,316,300	660,000	620,000		710,000	581,000	250,000	450,000	4,467,950
PIR Alley Reconstruction			180,000	200,000	200,000	220,000	230,000		230,000	240,000	240,000	250,000	2,210,000
PIR Other Infrastructure			238,000	201,000	202,000	203,000	231,000		232,000	234,000	245,000	246,000	2,239,000
PIR Pedestrian / Bicycle Facilities			360,000	375,000	370,000	345,000	285,000		295,000	295,000	305,000	330,000	3,255,000
PIR Street Overlay and Resurface			210,000	220,000	230,000	240,000	260,000		270,000	280,000	290,000	300,000	2,550,000
PIR Street Reconstruction			425,000	450,000	319,000	250,000	80,000		215,000	177,438	90,000	79,500	2,301,938
Sanitary Sewer Utility Fund				80,000		245,000			40,000	60,000	50,000	90,000	565,000
Special Assessments				95,000		110,000			1,950,000	300,000		476,022	205,000
State Aids			2,335,000		1,530,000	1,325,000			205,000	109,000	10,000	228,850	7,916,022
Storm Sewer Utility Fund			386,000		291,850	285,000			40,000	65,000	60,000	111,400	1,515,700
Water Utility Fund				444,410		295,000							1,015,810
<b>Source Grand Total</b>			<b>1,713,000</b>	<b>16,876,000</b>	<b>14,975,700</b>	<b>8,568,000</b>	<b>1,052,000</b>	<b>4,652,000</b>	<b>7,022,000</b>	<b>5,009,998</b>	<b>3,360,000</b>	<b>4,753,112</b>	<b>67,981,810</b>

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>4 - Utilities</b>													
38th Ave / Abbott Ave - Improvements	721	2	15,000	130,000									145,000
39th Avenue - Upgrade Water Crossing of TH100	544	2			14,000	230,000							244,000
Catch Basin Replacement Program	702	2	25,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000	275,000
Chlorine Analyzer	558	2		7,500									7,500

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Crystal Lake - Weed / AIS Treatment	719	1	10,000	10,000	10,000	10,000	10,000	12,000	12,000	12,000	12,000	12,000	110,000
	554	2			200,000								200,000
Demolition of Old Tower 2	557	2		18,500									18,500
Fluoride Analyzer	623	1	40,000										40,000
Haiglo Lift Station (LS7) - Wet Well Lining	625	2		62,000									62,000
Haigo Lift Station (LS7) - Replace Control Panel	722	2	20,000	20,000	20,000	20,000	30,000	30,000	30,000	30,000	30,000	30,000	260,000
Implementation of TMDL Projects	550	2	250,000	200,000	200,000								650,000
Installation of Fiber Routes	700	2	25,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000	275,000
Installation of Grit Chambers / GPT's	622	2	40,000										40,000
Lakeland Lift Station (LS13) - Replace Panel	547	2		100,000									100,000
Old Tower #1 - Rehabilitation as Landmark Only	559	1	40,000										40,000
Old Well #2 - Monitoring / Connect to SCADA	553	1	1,350,000	1,350,000	6,600,000								9,300,000
PFAS Reduction Projects	796	2	40,000	30,000			30,000	30,000	30,000	30,000	30,000	30,000	190,000
Pond Dredging	612	1	15,000										15,000
Portable Flow Meters	729	1	50,000					50,000					100,000
Ryan Creek - Debris Removal	724	3				20,000	100,000						120,000
Ryan Lake - High Capacity Overflow	624	2	20,000	20,000	22,000	24,000	26,000						112,000
Sanitary Lift Stations - Replace Components	607	2	30,000	30,000	30,000	35,000	35,000	35,000	40,000	40,000	40,000	40,000	355,000
Sanitary Sewer Manhole Rehabilitation	620	2	246,000	60,500	55,000								361,500
SCADA System Controls Modernization Project	720	1	30,000		30,000				30,000		40,000		160,000
Sediment Delta Removal	797	2	20,000	20,000	20,000	20,000	30,000	30,000	30,000	30,000	30,000	30,000	260,000
Storm Sewer Small Works	548	2	2,460,000	2,360,000									4,820,000
Tower 2 - Replacement Tower	723	1	10,000	10,000	10,000	10,000	10,000	12,000	12,000	12,000	12,000	12,000	110,000
Twin / Ryan Lake - Weed / AIS Treatment	504	2	30,000	35,000	40,000	45,000	50,000	50,000	50,000	50,000	50,000	50,000	450,000
Valve Replacement Program	549	2	10,000	12,000	12,000								34,000
Water Efficiency Grants Match	599	2	40,000	30,000	30,000	30,000	40,000	40,000	40,000	40,000	30,000	30,000	350,000
Water Plant Equipment	527	3	100,000										100,000
Well # 4 Backup Generator	512	2				50,000							50,000
Well No. 4 - Upgrade	508	3	50,000							50,000			100,000
Well No. 5 - Upgrade													

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
WTP - Exhaust Removal System in Chemical Garage	556	2	80,000										80,000
WTP - Replace Panelview Screens for RDP System	555	1	15,000										15,000
<b>4 - Utilities Total</b>			<b>5,061,000</b>	<b>4,555,500</b>	<b>7,343,000</b>	<b>494,000</b>	<b>441,000</b>	<b>399,000</b>	<b>304,000</b>	<b>354,000</b>	<b>304,000</b>	<b>294,000</b>	<b>19,549,500</b>
<b>GO Utility Rev Bonds - Water Grants</b>			2,650,000	2,560,000	200,000								5,410,000
<b>PIR Street Reconstruction</b>			1,350,000	1,350,000	6,000,000	90,000							8,700,000
<b>Sanitary Sewer Utility Fund</b>			278,000	172,500	107,000	59,000	61,000	35,000	40,000	40,000	40,000	40,000	872,500
<b>Storm Sewer Utility Fund</b>			388,000	270,000	140,000	150,000	290,000	224,000	174,000	174,000	184,000	174,000	2,168,000
<b>Water Utility Fund</b>			395,000	203,000	896,000	195,000	90,000	140,000	90,000	140,000	80,000	80,000	2,309,000
<b>Source Grand Total</b>			<b>5,061,000</b>	<b>4,555,500</b>	<b>7,343,000</b>	<b>494,000</b>	<b>441,000</b>	<b>399,000</b>	<b>304,000</b>	<b>354,000</b>	<b>304,000</b>	<b>294,000</b>	<b>19,549,500</b>

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>5 - Capital Equipment</b>													
Asphalt Roller	8104	3										41,000	41,000
Backhoe	8041	4								210,000			210,000
Ball Field Drag	8073	3	60,000										60,000
Bleachers	8096	2	25,000		28,000								53,000
Bucket Truck	8206	2			150,000								150,000
Building Security Camera Replacements	8220	1	8,000	8,000	10,000	10,000	12,000	12,000	14,000	14,000	16,000	16,000	120,000
Compressor Truck	8155	3					82,000						82,000
Crack Router (1/2 Share with Crystal)	8080	3	12,000										12,000
Drones	8177	3	25,000		25,000					30,000			80,000
Dump Truck	8119	4	250,000										250,000
E8 Roll Up Door Replacement	8171	3				15,000							15,000
Electric Vehicles	8194	1	35,000										35,000
Engineering Trucks	8151	3	84,000										84,000
Enterprise Vehicle Lease Pay Out	8225	2	132,000										132,000
Evidence Lockers and Storage	8216	2	55,000										55,000
Fertilizer Spreader	8085	2	9,000										9,000
Fire - Apparatus Mobile Radios	8222	1	73,000								90,000		163,000
Fire Command Vehicle	8014	3				255,000							255,000
Fire Department - Firefighter Radios	8126	1				205,000						150,000	355,000
Fire Dept - Light Rescue Truck	8003	3						335,000					335,000
Fire Dept Pickup Truck - F250	8038	3				75,000							75,000

Produced Using Plan-It CIP Software

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Hydro Seeder	8148	3						20,000					20,000
Lexipol Electronic Policy Library	8176	3	13,783	13,783									27,566
Microsoft 365	8184	3	33,346	33,346	33,346								100,038
Network Equipment	8198	2	30,000	30,000	30,000	30,000							120,000
Paint Machine	8045		20,000										20,000
Parks Mower	8030	3	45,000	95,000									140,000
PD - Camera Trailer Replacement	8227	3	30,000	30,000					35,000				65,000
PD - Command Vehicle Purchases	8033	2	80,000	80,000	80,000		80,000			0	170,000		490,000
PD - Humvee Replacement	8214	2				50,000							50,000
PD - Investigator Vehicle Purchases	8056	2			120,000	60,000							180,000
PD - Mobile Radar Speed Trailer Replacement	8141	3			30,000					40,000			70,000
PD - Patrol Vehicle Purchases	8000	2	500,000		200,000	440,000	550,000		220,000	480,000	600,000		2,990,000
PD - Police Vehicle Replacement Allowance	8224	2	180,000	90,000	90,000	90,000	100,000	100,000	100,000	100,000	100,000	100,000	1,050,000
PD - SWAT Trailer Replacement	8226	4					8,000						8,000
Pickup Trucks - F150 4x4 supercrew cab	8002	3			30,000								30,000
Public Safety Building - Electronic Message Board	8212	2		41,000									41,000
Public Safety - Camera System and Access Controls	8221	2		215,000									215,000
Public Works F350 - dump & plow	8164	3			80,000								80,000
Public Works Pickup Trucks - F250 4x4	8027	2		40,000									40,000
Public Works Single Axle - plow & wing	8165	3		525,000									525,000
Recreation Vehicle	8150	3							45,000				45,000
Replace HVAC Units at Historic Library	8207	3			50,000								50,000
RTK vLoc3 Pro Rx Locator	8181	2	600	600									1,200
Sewer Vac Truck	8001	3				500,000							500,000
Skid Steer Loader	8113	2	80,000					90,000					170,000
Street Sweeper	8004	3	325,000										325,000
T300 Floor Scrubber	8180	2								13,000			13,000
Toolcat	8107	2	80,000					90,000					170,000
Top Dresser	8036			25,000									25,000
Tractor / Mower for Parks	8029	3										80,000	80,000
Trade-in Allowance	9999	3	-30,000	-30,000	-30,000	-30,000							-120,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Upgrade / Replace City Phone System	8199	2				20,000							20,000
Utilities - F350 Supercab	8166	3				88,000							88,000
<b>5 - Capital Equipment Total</b>			<b>2,065,729</b>	<b>1,256,729</b>	<b>926,346</b>	<b>1,308,000</b>	<b>1,332,000</b>	<b>647,000</b>	<b>414,000</b>	<b>887,000</b>	<b>976,000</b>	<b>387,000</b>	<b>10,199,804</b>
Central Garage Fund - Equipment Replacement			184,000	163,000	130,000	223,000	100,000	132,000	194,000	167,000	116,000	237,000	1,646,000
Central Services Fund			63,346	63,346	63,346	50,000							240,038
CIF Government Buildings					50,000								50,000
CIF Park Improvements			25,000		28,000								53,000
Equipment Replacement Fund			50,783	73,783	25,000			30,000					179,566
GO Capital Equipment Notes			1,417,000	915,000	630,000	1,035,000	1,232,000	515,000	220,000	690,000	860,000	150,000	7,664,000
GO CIP Bonds				41,000									41,000
GO Utility Rev Bonds - Storm			325,000										325,000
Water Utility Fund			600	600									1,200
<b>Source Grand Total</b>			<b>2,065,729</b>	<b>1,256,729</b>	<b>926,346</b>	<b>1,308,000</b>	<b>1,332,000</b>	<b>647,000</b>	<b>414,000</b>	<b>887,000</b>	<b>976,000</b>	<b>387,000</b>	<b>10,199,804</b>

**GRAND TOTAL** 41,809,729 37,820,229 24,424,046 12,136,000 29,750,000 30,940,000 7,844,000 6,398,998 4,721,000 5,557,112 201,401,114



**City of Robbinsdale, Minnesota  
Capital Improvement Plan 2026-2035**

**Central Garage  
Projected Financial Position 2026-2035**

	Year				
	2026	2027	2028	2029	2030
<b><u>Operating Statement</u></b>					
Garage Space Rental	\$ 274,962	\$ 283,210	\$ 297,371	\$ 312,239	\$ 327,851
Equipment Repair Charges	656,018	675,700	709,485	744,959	782,207
Mobile Equipment Replacement Chgs	324,423	334,155	350,863	368,406	386,826
Other		500,000			
<b>Total Operating Revenue</b>	<b>1,255,403</b>	<b>1,793,065</b>	<b>1,357,718</b>	<b>1,425,604</b>	<b>1,496,884</b>
Operating Expenses	1,493,028	1,510,543	1,825,859	1,880,635	1,937,054
<b>Operating Income</b>	<b>(237,625)</b>	<b>282,522</b>	<b>(468,141)</b>	<b>(455,031)</b>	<b>(440,170)</b>
Investment Income	30,000	30,000	30,170	33,224	36,547
Gain on Sale of Equipment	50,000	50,000	50,000	50,000	50,000
Transfers Out					
<b>Net Income (Loss)</b>	<b>(257,625)</b>	<b>262,522</b>	<b>(487,971)</b>	<b>(471,807)</b>	<b>(453,622)</b>
<b><u>Net Assets:</u></b>					
Beginning of Year	6,728,070	6,470,445	6,732,967	6,244,996	5,773,188
End of Year	\$ 6,470,445	\$ 6,732,967	\$ 6,244,996	\$ 5,773,188	\$ 5,319,566
<b><u>Fund Cash Position</u></b>					
Beginning Cash	\$ 2,189,316	\$ 2,028,191	\$ 2,186,213	\$ 2,407,512	\$ 2,648,360
<b><u>Operational Cash Flow</u></b>					
Operating Receipts	1,255,403	1,793,065	1,357,718	1,425,604	1,496,884
Operating Costs	1,493,028	1,510,543	1,825,859	1,880,635	1,937,054
<b>Net Cash flow from Operations</b>	<b>(237,625)</b>	<b>282,522</b>	<b>(468,141)</b>	<b>(455,031)</b>	<b>(440,170)</b>
Less Operating Cash Reserve	149,303	151,054	182,586	188,064	193,705
Add: Depreciation	513,500	538,500	819,270	835,655	852,369
<b>Cash Available for Debt Service and Capital Improvements</b>	<b>2,315,888</b>	<b>2,698,159</b>	<b>2,354,756</b>	<b>2,600,073</b>	<b>2,866,853</b>
<b><u>Non-Operational Cash Flow</u></b>					
Gain on Sale of Equipment	\$ 50,000	50,000	50,000	50,000	50,000
Transfers from other funds					
Debt Proceeds	32,584,000	9,876,000	550,000	3,535,000	1,132,000
Investment Income	30,000	30,000	30,170	33,224	36,547
<b>Total Non-Operational Receipts</b>	<b>32,664,000</b>	<b>9,956,000</b>	<b>630,170</b>	<b>3,618,224</b>	<b>1,218,547</b>
Capital Improvements	33,101,000	10,619,000	760,000	3,758,000	1,132,000
Other					
Transfers Out					
<b>Total Non-Operational Cash Flow</b>	<b>(437,000)</b>	<b>(663,000)</b>	<b>(129,830)</b>	<b>(139,776)</b>	<b>86,547</b>
<b>Ending Cash Balance</b>	<b>\$ 1,878,888</b>	<b>\$ 2,035,159</b>	<b>\$ 2,224,926</b>	<b>\$ 2,460,296</b>	<b>\$ 2,953,401</b>



City of Robbinsdale

## City of Robbinsdale, Minnesota Capital Improvement Plan 2026-2035

### Central Services Projected Financial Position 2026-2035

	Year				
	2031	2032	2033	2034	2035
<b><u>Operating Statement</u></b>					
Garage Space Rental	\$ 946,422	\$ 974,815	\$ 1,004,059	\$ 1,034,181	\$ 1,065,207
Equipment Repair Charges	123,693	127,404	131,226	135,163	139,218
Mobile Equipment Replacement Chgs	495,478	510,343	525,653	541,422	557,665
Other					
Total Operating Revenue	1,565,594	1,612,562	1,660,939	1,710,767	1,762,090
Operating Expenses	1,731,523	2,036,154	2,076,877	2,118,414	2,160,783
Operating Income	(165,929)	(423,592)	(415,938)	(407,648)	(398,693)
Investment Income	10,000	10,000	10,000	10,000	10,000
Gain on Sale of Equipment					
Transfers Out					
Net Income (Loss)	(155,929)	(413,592)	(405,938)	(397,648)	(388,693)
<b><u>Net Assets:</u></b>					
Beginning of Year	1,945,199	1,789,269	1,375,677	969,739	572,092
End of Year	\$ 1,789,269	\$ 1,375,677	\$ 969,739	\$ 572,092	\$ 183,399
<b><u>Fund Cash Position</u></b>					
Beginning Cash	\$ 1,276,209	\$ 1,171,646	\$ 1,110,568	\$ 1,064,334	\$ 1,063,745
<b><u>Operational Cash Flow</u></b>					
Operating Receipts	1,565,594	1,612,562	1,660,939	1,710,767	1,762,090
Operating Costs	1,731,523	2,036,154	2,076,877	2,118,414	2,160,783
Net Cash flow from Operations	(165,929)	(423,592)	(415,938)	(407,648)	(398,693)
Less Operating Cash Reserve	173,152	203,615	207,688	211,841	216,078
Add: Depreciation	107,366	409,514	417,704	426,058	434,579
Cash Available for Debt Service and Capital Improvements	1,044,494	953,953	904,646	870,903	883,553
<b><u>Non-Operational Cash Flow</u></b>					
Gain on Sale of Equipment					
Transfers from other funds					
Debt Proceeds	25,000,000				
Investment Income	10,000	10,000	10,000	10,000	10,000
Operating Transfer - Santuary Sewer					
Total Non-Operational Receipts	25,010,000	10,000	10,000	10,000	10,000
Capital Improvements	25,056,000	57,000	58,000	29,000	30,000
Other					
Transfers Out					
Total Non-Operational Cash Flow	(46,000)	(47,000)	(48,000)	(19,000)	(20,000)
Ending Cash Balance	\$ 998,494	\$ 906,953	\$ 856,646	\$ 851,903	\$ 863,553



City of Robbinsdale

## City of Robbinsdale, Minnesota Capital Improvements Plan 2026-2035

### *Capital Improvement Fund - Park Improvement Section Projected Financial Position 2026 -2035*

	Year				
	2031	2032	2033	2034	2035
<u>Revenue &amp; Other Financing Sources</u>					
GO Abatement Revenue	\$ 110,000	\$	\$	\$	\$
GO Capital Equipment Note					
Intergovernmental:					
State Grants & Aids					
Other local grants					
Total Intergovernmental	110,000				
Donations & Gifts					
Investment Income	(1,076)	2,968	7,914	11,624	16,488
Other Income	14,876	12,170	9,325	6,337	3,231
Operating transfers from:					
PIR Fund					
Liquor Operations Fund	150,000	150,000	150,000	150,000	150,000
License Center	75,000	75,000	75,000	75,000	75,000
Storm Sewer Fund - Lee Park					
Total Operating Transfers	225,000	225,000	225,000	225,000	225,000
Total	\$ 348,800	\$ 240,138	\$ 242,239	\$ 242,961	\$ 244,719
<u>Expenditures &amp; Other Uses</u>					
Other Services & Charges	28,000	28,280	28,563	28,848	29,137
Capital Equipment and Improvements	186,000	47,000	90,000	52,000	93,000
Operating Transfers to:					
General Fund					
Total	214,000	75,280	118,563	80,848	122,137
<u>Designated Fund Balance</u>					
Change in Fund Balance	134,800	164,858	123,676	162,113	122,582
Fund Balance, January 1	(44,747)	90,054	254,912	378,589	540,702
Fund Balance, December 31	\$ 90,054	\$ 254,912	\$ 378,589	\$ 540,702	\$ 663,284
<u>Cash Availability</u>					
Beginning Cash Balance	\$ (35,853)	\$ 98,948	\$ 263,806	\$ 387,483	\$ 549,596
Change in Cash Balance	134,800	164,858	123,676	162,113	122,582
Ending Cash Balance	\$ 98,948	\$ 263,806	\$ 387,483	\$ 549,596	\$ 672,178



City of Robbinsdale

## City of Robbinsdale, Minnesota Capital Improvement Plan 2026-2035

### *Capital Improvement Fund - Traffic & Transportation Section Projected Financial Position 2026-2035*

	Year				
	2026	2027	1 2028	2 2029	3 2030
<i><u>Revenue &amp; Other Financing Sources</u></i>					
Special Assessments	\$ 150,000	\$ 150,000	\$ 154,500	\$ 162,225	\$ 170,336
Intergovernmental:					
Federal Grants					
State Grants & Aids	180,250	2,550,000	2,555,000	300,000	
Other local grants					
Total Intergovernmental	180,250	2,550,000	2,555,000	300,000	
Charges for Services	5,000	5,000			
Franchise Fees	509,100	517,000	522,170	527,392	532,666
Investment Income	50,000	50,000	75,000	75,000	75,000
Other Income					
Proceeds from the issuance of Bonds	1,798,000	7,982,500	4,660,885	3,070,000	
Transfers From:					
REDA TIF Development					
Solid Waste Fund	150,000	150,000	150,000	150,000	150,000
Equipment Replacement					
Total Transfers From	150,000	150,000	150,000	150,000	150,000
<b>Total</b>	<b>\$ 2,842,350</b>	<b>\$ 11,404,500</b>	<b>\$ 8,117,555</b>	<b>\$ 4,284,617</b>	<b>\$ 928,002</b>
<i><u>Expenditures &amp; Other Uses</u></i>					
Other Services & Charges	616,035	634,516	653,552	673,158	693,353
Capital Equipment and Improvements	3,252,300	11,717,500	8,472,885	4,828,000	1,052,000
Transfers to other funds	119,000	119,000	159,000	159,000	159,000
<b>Total</b>	<b>3,987,335</b>	<b>12,471,016</b>	<b>9,285,437</b>	<b>5,660,158</b>	<b>1,904,353</b>
Designated Fund Balance					
Change in Fund Balance	(1,144,985)	(1,066,516)	(1,167,882)	(1,375,541)	(976,351)
Fund Balance, January 1	10,127,395	8,982,410	7,915,894	6,748,012	5,372,471
Residual Equity Transfer In					
<b>Fund Balance, December 31</b>	<b>\$ 8,982,410</b>	<b>\$ 7,915,894</b>	<b>\$ 6,748,012</b>	<b>\$ 5,372,471</b>	<b>\$ 4,396,120</b>



City of Robbinsdale

## City of Robbinsdale, Minnesota Capital Improvement Plan 2026-2035

### *Sanitary Sewer Utility Fund Projected Financial Position 2026-2035*

	Year				
	2026	2027	2028	2029	2030
<b><u>Operating Statement</u></b>					
Metro Sewer Charge	\$ 2,161,373	\$ 2,204,600	\$ 2,358,922	\$ 2,524,047	\$ 2,700,730
Sanitary Sewer Service (Flat)	1,173,418	1,196,886	1,280,668	1,370,315	1,466,237
Penalties & Interest	41,200	42,024	42,444	42,869	43,297
Other	9,900	10,098	10,199	10,301	10,404
<b>Total Operating Revenues</b>	<b>3,385,891</b>	<b>3,453,608</b>	<b>3,692,233</b>	<b>3,947,531</b>	<b>4,220,668</b>
Operating Expenses	2,126,244	2,168,771	2,233,834	2,300,849	2,369,875
<b>Operating Income (Loss)</b>	<b>1,259,647</b>	<b>1,284,837</b>	<b>1,458,399</b>	<b>1,646,682</b>	<b>1,850,793</b>
Investment Income	80,000	81,600	85,000	85,000	90,000
Transfers from other funds					
Debt Service Interest Expense	52,725	73,450	80,000	90,716	141,544
Transfers to other funds	16,000	16,320	34,046	12,180	1,220
<b>Net Income (Loss)</b>	<b>1,270,922</b>	<b>1,276,667</b>	<b>1,429,353</b>	<b>1,628,786</b>	<b>1,798,029</b>
<b><u>Retained Earnings:</u></b>					
Beginning of Year	14,565,093	15,836,015	17,112,682	18,542,035	20,170,821
End of Year	<b>\$ 15,836,015</b>	<b>\$ 17,112,682</b>	<b>\$ 18,542,035</b>	<b>\$ 20,170,821</b>	<b>\$ 21,968,850</b>
<b><u>Fund Cash Position</u></b>					
Beginning Cash	\$ 3,701,771	\$ 4,689,120	\$ 5,862,363	\$ 7,169,716	\$ 8,563,002
<b><u>Operational Cash Flow</u></b>					
Operating Receipts	3,385,891	3,453,608	3,692,233	3,947,531	4,220,668
Operating Costs	2,126,244	2,168,771	2,233,834	2,300,849	2,369,875
<b>Net Cash flow from Operations</b>	<b>1,259,647</b>	<b>1,284,837</b>	<b>1,458,399</b>	<b>1,646,682</b>	<b>1,850,793</b>
Less Operating Cash Reserve	212,624	216,877	223,383	230,085	236,987
Add: Depreciation	279,427	285,016	300,000	350,000	375,000
<b>Cash Available for Debt Service and Capital Improvements</b>	<b>5,028,221</b>	<b>6,042,096</b>	<b>7,397,379</b>	<b>8,936,313</b>	<b>10,551,808</b>
<b><u>Non-Operational Cash Flow</u></b>					
Transfers from other funds					
Debt Proceeds	300,000	1,440,500	1,510,305	310,000	
Investment Income	80,000	81,600	85,000	85,000	90,000
<b>Total Non-Operational Receipts</b>	<b>380,000</b>	<b>1,522,100</b>	<b>1,595,305</b>	<b>395,000</b>	<b>90,000</b>
<b><u>Debt Service Costs</u></b>					
Debt Principal Payments	285,000	200,000	230,000	286,500	377,250
Debt Interest Payments	52,725	73,450	80,000	90,716	141,544
<b>Total Debt Service Costs</b>	<b>337,725</b>	<b>273,450</b>	<b>310,000</b>	<b>377,216</b>	<b>518,794</b>
Capital Improvements	578,000	1,613,000	1,702,305	609,000	61,000
Transfers to other funds	16,000	32,260	34,046	12,180	1,220
<b>Total Non-Operational Cash Flow</b>	<b>(551,725)</b>	<b>(396,610)</b>	<b>(451,046)</b>	<b>(603,396)</b>	<b>(491,014)</b>
<b>Ending Cash Balance</b>	<b>\$ 4,476,496</b>	<b>\$ 5,645,486</b>	<b>\$ 6,946,333</b>	<b>\$ 8,332,917</b>	<b>\$ 10,060,794</b>



City of Robbinsdale

## Capital Improvement Plan 2026-2035

### *Storm Sewer Utility Fund Projected Financial Position 2026-2035*

	Year				
	2026	2027	2028	2029	2030
<b><u>Operating Statement</u></b>					
Operating Revenues	\$ 2,092,231	\$ 2,134,076	\$ 2,283,461	\$ 2,443,304	\$ 2,614,335
Operating Expenses	1,251,134	1,179,032	1,214,403	1,250,835	1,288,360
Operating Income	841,097	955,044	1,069,058	1,192,469	1,325,975
Intergovernmental Revenue					
Investment Income	88,000	89,760	75,728	81,852	90,196
Debt Service Interest Expense	203,676	207,750	200,225	220,395	253,551
Transfers Out	25,000	25,500	25,000	25,000	25,000
Net Income	700,421	811,554	919,561	1,028,926	1,137,620
<b><u>Retained Earnings:</u></b>					
Beginning of Year	13,335,835	14,036,256	14,847,810	15,767,371	16,796,296
End of Year	\$ 14,036,256	\$ 14,847,810	\$ 15,767,371	\$ 16,796,296	\$ 17,933,916
<b><u>Fund Cash Position</u></b>					
Beginning Cash	\$ 3,403,122	\$ 3,502,043	\$ 3,786,378	\$ 4,092,599	\$ 4,509,794
<b><u>Operational Cash Flow</u></b>					
Operating Receipts	2,092,231	2,134,076	2,283,461	2,443,304	2,614,335
Operating Costs	1,251,134	1,179,032	1,214,403	1,250,835	1,288,360
Net Cash flow from Operations	841,097	955,044	1,069,058	1,192,469	1,325,975
Less Operating Cash Reserve	125,113	117,903	121,440	125,084	128,836
Add Depreciation	400,000	412,000	424,360	437,091	450,204
Cash Available for Debt Service and Capital Improvements	4,519,106	4,751,184	5,158,356	5,597,075	6,157,136
<b><u>Non-Operational Cash Flow</u></b>					
Debt Proceeds	325,000	1,314,000	1,093,950		
Investment Income	88,000	70,041	75,728	81,852	90,196
Total Non-Operational Receipts	413,000	1,384,041	1,169,678	81,852	90,196
<b><u>Debt Service Costs</u></b>					
Debt Principal Payments	415,000	445,000	593,350	613,821	686,585
Debt Interest Payments	203,676	207,750	200,225	220,395	253,551
Total Debt Service Costs	618,676	652,750	793,575	834,216	940,136
Capital Improvements	911,500	1,789,000	1,538,300	435,000	290,000
Operating Transfers	25,000	25,000	25,000	25,000	25,000
Total Non-Operational Cash Flow	(1,142,176)	(1,082,709)	(1,187,197)	(1,212,364)	(1,164,940)
Ending Cash Balance	\$ 3,376,930	\$ 3,668,475	\$ 3,971,158	\$ 4,384,711	\$ 4,992,196



**City of Robbinsdale, Minnesota  
Capital Improvement Plan 2025-2034**

***Water Utility Fund  
Projected Financial Position 2026-2035***

	Year				
	2026	2027	2028	2029	2030
<b><u>Operating Statement</u></b>					
Water Usage Charge	\$ 3,073,190	\$ 3,134,654	\$ 3,385,426	\$ 3,656,260	\$ 3,948,761
Water Service Charge	1,278,988	1,304,568	1,408,933	1,521,648	1,643,380
Capital Surcharge	518,492	528,862	571,171	616,865	666,214
Penalties & Interest	58,000	59,160	63,893	69,004	57,689
Water Standby Charge	47,500	48,450	50,873	53,416	56,087
Other	45,600	46,512	50,233	54,252	58,592
<b>Total Operating Revenue</b>	<b>5,021,770</b>	<b>5,122,206</b>	<b>5,530,529</b>	<b>5,971,445</b>	<b>6,430,723</b>
Operating Expenses	3,083,495	3,145,169	3,439,524	3,542,710	3,648,991
<b>Operating Income</b>	<b>1,938,275</b>	<b>1,977,037</b>	<b>2,091,005</b>	<b>2,428,735</b>	<b>2,781,732</b>
Investment Income	125,000	127,500	40,394	45,027	34,859
Debt Service Interest Expense	574,720	586,215	663,180	664,454	664,808
Transfers Out	65,000	65,000	229,318	18,000	2,250
<b>Net Income (Loss)</b>	<b>1,423,555</b>	<b>1,453,322</b>	<b>1,238,901</b>	<b>1,791,309</b>	<b>2,149,533</b>
<b><u>Net Assets:</u></b>					
Beginning of Year	23,457,223	24,880,778	26,334,100	27,573,001	29,364,310
End of Year	<b>\$ 24,880,778</b>	<b>\$ 26,334,100</b>	<b>\$ 27,573,001</b>	<b>\$ 29,364,310</b>	<b>\$ 31,513,843</b>
<b><u>Fund Cash Position</u></b>					
Beginning Cash	\$ 4,976,110	\$ 4,437,065	\$ 4,039,447	\$ 2,251,366	\$ 1,742,965
<b><u>Operational Cash Flow</u></b>					
Operating Receipts	5,021,770	5,122,206	5,530,529	5,971,445	6,430,723
Operating Costs	3,083,495	3,145,169	3,439,524	3,542,710	3,648,991
<b>Net Cash flow from Operations</b>	<b>1,938,275</b>	<b>1,977,037</b>	<b>2,091,005</b>	<b>2,428,735</b>	<b>2,781,732</b>
Less Operating Cash Reserve	308,350	314,517	343,952	354,271	364,899
Add: Depreciation	920,000	938,400	966,552	995,549	1,025,415
<b>Cash Available for Debt Service and Capital Improvements</b>	<b>7,526,036</b>	<b>7,037,985</b>	<b>6,753,052</b>	<b>5,321,379</b>	<b>5,185,213</b>
<b><u>Non-Operational Cash Flow</u></b>					
PFAS Reduction Projects	1,350,000	1,350,000	6,000,000		
Transfers from other funds					
Debt Proceeds	2,916,000	3,660,000	1,946,300	230,000	
Investment Income	125,000	127,500	40,394	45,027	34,859
Operating Transfer - Santuary Sewer					
<b>Total Non-Operational Receipts</b>	<b>4,391,000</b>	<b>5,137,500</b>	<b>7,986,694</b>	<b>275,027</b>	<b>34,859</b>
<b><u>Debt Service Costs</u></b>					
Debt Principal Payments	2,487,000	2,536,740	2,996,442	2,823,259	3,009,473
Debt Interest Payments	574,720	586,215	663,180	664,454	664,808
<b>Total Debt Service Costs</b>	<b>3,061,720</b>	<b>3,122,955</b>	<b>3,659,622</b>	<b>3,487,713</b>	<b>3,674,281</b>
Capital Improvements	4,661,600	5,327,600	9,172,710	720,000	90,000
Other					
Transfers Out	65,000	65,000	229,318	18,000	2,250
<b>Total Non-Operational Cash Flow</b>	<b>(3,397,320)</b>	<b>(3,313,055)</b>	<b>(4,845,638)</b>	<b>(3,932,686)</b>	<b>(3,729,422)</b>
<b>Ending Cash Balance</b>	<b>\$ 4,128,716</b>	<b>\$ 3,724,930</b>	<b>\$ 1,907,414</b>	<b>\$ 1,388,694</b>	<b>\$ 1,455,791</b>

Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following resolution be read and adopted this 2<sup>nd</sup> day of December 2025

RESOLUTION NO.

A RESOLUTION ADOPTING THE CITY’S CAPITAL IMPROVEMENT PLAN 2026-2035

WHEREAS, on December 2, 2025, the City Council of the City of Robbinsdale (the “City”) held a public hearing regarding its Ten-Year Capital Improvement Plan (the “Plan”) to hear and consider public comment regarding the plan, as required by Minnesota Statutes Section 475.521, as amended, and therefore the City may Bond for various capital improvement projects that the City deems necessary, which are included within the Plan; and

WHEREAS, the City Council has reviewed said Ten-Year Capital Improvement Plan and the public comment, if any, and finds it to be reasonable and advisable; and

WHEREAS, adopting the Plan does not allocate funding at this time for any of the projects contained in the Plan; and

WHEREAS, the City Council considers the proposed City’s Capital Improvement Plan 2026-2035 to be an excellent plan;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Robbinsdale that:

The City Council hereby adopts the Plan.

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same.

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 2ND DAY OF DECEMBER 2025.

\_\_\_\_\_  
Brad Sutton, Mayor

ATTEST:

\_\_\_\_\_  
Chase Peterson-Etem, City Clerk



TO: Mayor and City Council  
PREPARED BY: Chase Peterson-Etem, Assistant City Manager  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Currency Exchange License Renewal - SJB Enterprises dba Your Exchange

---

**Background:**

In November, the city received a renewal application letter from the Minnesota Department of Commerce for SJB Enterprises dba Your Exchange to continue operating a Currency Exchange License at 4050 Lakeland Ave. N. (Attachment 1). This type of license requires the local unit of government to approve the application, including renewal applications. State Statute also requires the city to hold a public hearing to allow comment and feedback.

**Analysis:**

There have been no issues associated with this business and staff recommend approval of the application.

**Recommendation:**

1. Mayor to open the public hearing, take testimony and close the hearing.
2. Motion to approve the application for SJB Enterprises dba Your Exchange.

**Attachments:**

1. Renewal Letter

October 31, 2025

Sent via e-mail:

[Cpeterson-etem@ci.robbinsdale.mn.us](mailto:Cpeterson-etem@ci.robbinsdale.mn.us)

City of Robbinsdale  
Attention: City Clerk – Chase Peterson-Etem  
4100 Lakeview Avenue North  
Robbinsdale, MN 55422

RE: Currency Exchange License Renewal for 2026

Dear Mr. Peterson-Etem:

The following currency exchange licensee has applied to renew their currency exchange license to operate at:

SJB Enterprises Inc d/b/a Your Exchange  
4050 Lakeland Ave North  
Robbinsdale, MN 55422  
NMLS Branch #1548718

Pursuant to Minnesota Statutes Chapter 53A.04, we are notifying your office that a complete currency exchange license renewal application has been filed with the Department of Commerce. The renewal application included the names of the officers and owners of the licensee, background checks on each of the owners and officers from the Minnesota Bureau of Criminal Apprehension, a fee schedule of all fees to be charged by the currency exchange office, a \$10,000 surety bond valid through December 31, 2026, and the \$500 renewal fee. If you wish to receive a copy of the complete currency exchange license renewal application form that was filed with this office, please contact Gail Groop at [gail.groop@state.mn.us](mailto:gail.groop@state.mn.us) OR 651-539-1593, and the renewal application form will be emailed to you.

Minnesota Statutes Chapter 53A.04 requires the Department of Commerce to submit any application for licensure as a currency exchange to the governing body of the local unit of government in which the currency exchange business is located. The law further requires the governing body to give published notice of its intention to consider the issue and shall solicit testimony from interested persons, including those in the community in which the licensee is located. If the governing body has not approved or disapproved the issue within 60 days of receipt of the application, concurrence is presumed. The governing body shall have the sole responsibility for its decision. The state shall have no responsibility for that decision. Your cooperation in forwarding this information to the proper unit within your organization is appreciated.

Your reply must be received within 60 days of receipt of this emailed letter. If you have any questions, please contact me at the telephone number or email listed below.

Warm regards,

*Melissa Knoepfler*

Melissa Knoepfler  
Financial Institutions Division  
651-539-1722  
[melissa.knoepfler@state.mn.us](mailto:melissa.knoepfler@state.mn.us)



TO: Mayor and City Council  
PREPARED BY: Diaan Tahoun, Finance Director  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Budget Memo Adopting 2026 Final Levy and Budget

---

**Background:**

The City Council held budget workshops in September, October, and November to review the Proposed 2026 Budget. The City Council adopted a proposed City property tax levy for 2026 of \$10,265,350 and a proposed HRA Property Tax Levy for 2026 of \$339,881 at its September 16, 2025, meeting. The County sent notices to the owner of record, stating the amount of the proposed 2026 levy along with the previous year's levy.

**Analysis:**

The Council has requested to adopt the attached resolutions approving the final 2026 budget and property tax levies. The Council cannot increase the proposed general fund property tax levy, which was adopted at the September 16, 2025, City Council Meeting. However, a lesser amount may be adopted for final certification to the County Auditor with options shown in Exhibit 1. To put the property tax levy options in perspective for the average residential home, a 1% decrease in the levy would save the taxpayer \$16.37 over the course of the year. It would increase the budgeted general fund deficit from (\$473,079) to (\$613,752).

The recommended final tax levy amount for the City general fund property tax levy is 0.5% lower than the preliminary levy that was approved in September. The recommended levy increases the City's tax rate to 60.47%, which gets it back in line with our recent history. The goal would be to keep this rate consistent to stabilize the fiscal disparities distribution. 60.47% puts the City's tax rate in line with our neighbors' shown in Exhibit 2.

**Recommendation:**

- By motion, waive the reading and order the adoption of the resolution adopting the 2026 Final City Property Tax Levy in the amount of \$12,094,634 and ordering its certification to the Hennepin County Auditor (shown as Exhibit 3).
- By motion, waive the reading and order the adoption of the resolution adopting the 2026 Final Budget and Committing Fund Balance (shown as Exhibit 4).
- By motion, waive the reading and order the adoption of the resolution adopting the 2026 Final HRA Property Tax Levy in the amount of \$339,881 and ordering its certification to the Hennepin County Auditor (shown as Exhibit 5).

**Attachments:**

1. 2026 GF Levy

	Actual 2025	Option 1 No Change City Levy Full Debt Service	Option 2 6% Increase \$570,297 on 2025 City GF Levy	Option 3 7% Increase \$665,347 on 2025 City GF Levy	Proposed Levy Option 4 7.5% Increase \$712,872 on 2025 City GF Levy	Option 5 8% Increase \$806,020 on 2025 City GF Levy	Option 6 10% Increase \$1,007,525 on 2025 City GF Levy
General Fund	\$9,504,954	\$9,504,954	\$10,075,251	\$10,170,300	\$10,217,825	\$10,310,974	\$10,512,479
Debt service	1,317,170	1,876,809	1,876,809	1,876,809	1,876,809	1,876,809	1,876,809
Net tax capacity levy	10,822,124	11,381,762	11,952,060	12,047,109	12,094,634	12,187,782	12,389,287
Certified Levy - City	2,918,755	11,381,762	11,952,060	12,047,109	12,094,634	12,187,782	12,389,287
HRA Levy	5,049	339,881	339,881	339,881	339,881	339,881	339,881
<b>Total Levy</b>	<b>\$2,923,804</b>	<b>\$11,721,643</b>	<b>\$12,291,941</b>	<b>\$12,386,990</b>	<b>\$12,434,515</b>	<b>\$12,527,663</b>	<b>\$12,729,168</b>
Net Change	2,923,804						
Percent Levy change from 2025		22.05%	27.99%	28.98%	29.47%	30.44%	32.54%
Fiscal Disparity Increase	311,304	-3.24%	-3.24%	-3.24%	-3.24%	-3.24%	-3.24%
Percent Total Levy change from 2025		18.81%	24.75%	25.74%	26.23%	27.20%	29.30%
Net Change after Fiscal Disparities	2,612,500						
Estimated Tax Burden on Average Home		1,652.05	1,750.27	1,766.64	1,774.82	1,790.87	1,825.57
2026 = \$296,300, 2025 = 296,100 Increase = 0.07%							
Estimated Change in Tax		40.60	138.82	155.19	163.37	179.42	214.12
Estimated Change in Tax Amount per Month		3.38	11.57	12.93	13.61	14.95	17.84
Change in Tax per \$100,000 is approximately =		(1,279,099)	(708,802)	(613,752)	(566,227)	(473,079)	(271,574)
General Fund Deficit \Use of Reserves		56.17%	59.61%	60.18%	60.47%	61.03%	62.24%
Estimated City Tax Rate	56.13%						

Option 1 = General Fund Tax levy stays the same as 2025, includes all debt service levies.  
 Option 2 = General Fund tax levy increases by 6% of GF 2025 levy in the amount of \$570,297  
 Option 3 = General Fund tax levy increases by 7% of GF 2025 levy in the amount of \$665,347  
 Option 4 = General Fund tax levy increases by 7.5% of GF 2025 levy in the amount of \$712,872  
 Option 5 = General Fund tax levy increases by 8% of GF 2025 levy in the amount of \$806,020  
 Option 6 = General Fund tax levy increases by 10% of total 2025 levy in the amount of \$1,007,525

**City of Robbinsdale  
2026 Property Tax Levy History**

	2021	2022	2023	2024	2025	2026
General Fund	\$6,790,191	\$7,360,567	\$8,302,720	\$8,800,883	\$9,504,954	\$10,217,825
Debt service	1,005,053	1,016,282	966,307	767,885	1,317,170	1,876,809
<b>Net tax capacity levy</b>	<b>7,795,244</b>	<b>8,376,849</b>	<b>9,269,027</b>	<b>9,568,768</b>	<b>10,822,124</b>	<b>12,094,634</b>

Market value debt service levy 0 0 0 0 0 0

<b>Certified Levy - City</b>	<b>7,795,244</b>	<b>8,376,849</b>	<b>9,269,027</b>	<b>9,568,768</b>	<b>10,822,124</b>	<b>12,094,634</b>
HRA Levy	237,409	250,525	274,836	323,129	334,832	339,881
<b>Total Levy</b>	<b>\$8,032,653</b>	<b>\$8,627,374</b>	<b>\$9,543,863</b>	<b>\$9,891,897</b>	<b>\$11,156,956</b>	<b>\$12,434,515</b>
Fiscal Disparities Amount	1,470,638	1,728,593	1,578,647	1,664,720	1,759,546	2,070,850
<b>Net Spread Levy</b>	<b>6,562,015</b>	<b>6,898,781</b>	<b>7,965,216</b>	<b>8,227,177</b>	<b>9,397,410</b>	<b>10,363,665</b>

<b>Percent Levy change from Prior Year</b>	<b>8.48%</b>	<b>7.40%</b>	<b>10.62%</b>	<b>3.65%</b>	<b>12.79%</b>	<b>11.45%</b>
Fiscal Disparity Change	2.16%	-3.21%	-8.67%	5.45%	5.70%	17.69%
<b>Percent Total Levy change from Prior Year</b>	<b>10.64%</b>	<b>4.19%</b>	<b>1.95%</b>	<b>9.10%</b>	<b>18.49%</b>	<b>29.14%</b>
Percent Change						

**Estimated Tax Burden on Average Home** 1,011.00 1,118.98 1,339.27 1,398.49 1,652.87 1,781.18

<b>Estimated Change in Tax from Prior Year</b>	<b>89.64</b>	<b>85.51</b>	<b>220.29</b>	<b>59.22</b>	<b>254.38</b>	<b>128.31</b>
<b>Average Home Value</b>	<b>216,000</b>	<b>236,000</b>	<b>286,000</b>	<b>290,000</b>	<b>296,100</b>	<b>296,300</b>

Fiscal Disparity Change \$ (159,606) \$ 257,955 \$ (149,946) \$ 86,073 \$ 94,826 \$ 311,304

Note 1:  
Some of Change due to Market Value Homestead Exclusion

	\$ 770.18	\$ 128.36
<b>Annual Change</b>		

Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following resolution be adopted this 2<sup>nd</sup> day of December 2025.

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION ADOPTING THE 2026 CITY PROPERTY TAX LEVY IN THE AMOUNT OF \$12,094,634 AND ORDERING ITS CERTIFICATION TO THE HENNEPIN COUNTY AUDITOR

WHEREAS, the City Manager has prepared, and the City Council has adopted a 2026 City Budget including the property tax levy;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROBBINSDALE, MINNESOTA THAT: the following sums of money be levied for the current year, collectable in 2026 upon the taxable property in the City of Robbinsdale, for the following purposes, and that there is hereby levied for certification to the County Auditor the following final levies for 2026:

<b>General Fund (City Operations)</b>	<b>\$ 10,217,825</b>
<b>Debt Service:</b>	
• 2017A G.O. Street Reconstruction Bonds	5,620
• 2018A G.O. Street Reconstruction Bonds	67,870
• 2020A G.O. Street Reconstruction Bonds	56,314
• 2023A G.O. Street Reconstruction Bonds	402,612
• 2024A G.O. Street Reconstruction Bonds	307,425
• 2025A G.O. Street Reconstruction Bonds	83,700
• 2018A Equipment Certificates 5 and 9 Year	68,880
• 2020A Equipment Certificates 5 and 9 Year	49,089
• 2023A Equipment Certificates 5 and 9 Year	84,788
• 2024A Equipment Certificates 5 Year	223,625
• 2025A Equipment Certificates 10 Year	326,888

Total Tax Capacity Based Levy to

Certify to County 12,094,634

The City Clerk is hereby instructed to transmit a certified copy of this resolution to the county auditor of Hennepin County, Minnesota.

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against same:

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 2<sup>ND</sup> DAY OF DECEMBER 2025.

\_\_\_\_\_  
Brad Sutton, Mayor

ATTEST:

\_\_\_\_\_  
Chase Peterson-Etem, City Clerk  
(seal)

Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following resolution be adopted this 2<sup>nd</sup> day of December 2025.

RESOLUTION NO. \_\_\_\_\_  
A RESOLUTION ADOPTING THE 2026 FINAL BUDGET  
AND COMMITTING FUND BALANCE

WHEREAS, the City Charter provides that the City Manager shall prepare a budget document setting forth all proposed expenditures for the administration, operations, and maintenance of all city departments; and

WHEREAS, the City Manager has prepared such document, and the City Council has met in regular and special sessions for the purpose of determining an adequate budget for the administration, operations, and maintenance of all city departments during the fiscal year 2025; and

WHEREAS, the City Council believes that the budget so prepared is adequate, advisable and in accordance to the form prescribed by the City Charter;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROBBINSDALE, MINNESOTA THAT: the following budgets be adopted and approved this 2<sup>nd</sup> day of December 2025, at this regularly scheduled Council meeting.

<u>Fund</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Capital Improvements</u>	<u>Bond Proceeds</u>	<u>Principal Payments</u>
General Fund	\$ 15,275,619	\$ 15,841,846	\$ -	\$ -	\$ -
DWI Forfeiture Special Revenue Fund	\$ 17,800	\$ 12,200	\$ -	\$ -	\$ -
City Code Compliance Fund	\$ 65,141	\$ 34,520	\$ -	\$ -	\$ -
General Debt Service Fund	\$ 1,934,332	\$ 1,628,965	\$ -	\$ -	\$ -
Capital Projects Fund - Cable	\$ 35,000	\$ 1,800	\$ -	\$ -	\$ -
Capital Projects Fund - Government Buildings	\$ 1,500	\$ -	\$ 70,000	\$ -	\$ -
Capital Projects Fund - Park Improvements	\$ 1,408,170	\$ 113,000	\$ 1,602,500	\$ -	\$ -
Capital Projects - PIR - Street Improvements	\$ 2,842,350	\$ 735,035	\$ 3,252,300	\$ -	\$ -
Water Enterprise Fund *	\$ 6,496,770	\$ 3,723,215	\$ 4,661,600	\$ 2,916,000	\$ 2,487,000
Sanitary Sewer Enterprise Fund*	\$ 3,465,891	\$ 2,195,669	\$ 578,000	\$ 300,000	\$ 285,000
Storm Sewer Enterprise Fund *	\$ 2,180,231	\$ 1,479,810	\$ 911,500	\$ 325,000	\$ 445,000
Solid Waste (Garbage) Enterprise Fund *	\$ 2,644,623	\$ 2,549,527	\$ -	\$ -	\$ -
Liquor Enterprise Fund *	\$ 4,865,200	\$ 4,779,707	\$ -	\$ -	\$ -
License Center Enterprise Fund *	\$ 727,489	\$ 716,269	\$ -	\$ -	\$ -
Central Garage Internal Service Fund *	\$ 1,335,403	\$ 1,493,028	\$ 33,101,000	\$ 32,584,000	\$ -
Central Services Internal Service Fund *	\$ 1,562,495	\$ 1,493,673	\$ 724,346	\$ 420,000	\$ -
Equipment Replacement Internal Service Fund *	\$ 13,250	\$ 144,940	\$ 50,783	\$ -	\$ -
Risk Insurance Internal Service Fund	\$ 1,034,607	\$ 1,121,893	\$ -	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 45,905,871</b>	<b>\$ 38,065,097</b>	<b>\$ 44,952,029</b>	<b>\$ 36,545,000</b>	<b>\$ 3,217,000</b>

\* Capital outlay and bond proceeds/payments are classified as non-expensed other cash flow for proprietary funds. These items are reflected in the balance sheet per proprietary accounting rules established by the Governmental Accounting Standards Board.

And Commit Fund Balance as of December 31, 2025, for the following Funds:

- Permanent Improvement Revolving Fund – the amount of uncompleted construction contracts for street improvement projects on December 31, 2025.
- Capital Improvement Fund – Park Improvements - Up to \$150,000 committed for 2026 park improvements, and remaining amounts are assigned for park improvements.
- Capital Improvement Fund – Cable Grant Fund – All fund balance committed for future cable television broadcast improvements.
- Capital Improvement Fund – Government Buildings – All fund balance committed for Historic Library Building improvements.
- City Code Compliance Fund – All fund balance committed for city code compliance enforcement.

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against same:

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 2<sup>ND</sup> DAY OF DECEMBER 2025.

\_\_\_\_\_  
Brad Sutton, Mayor

ATTEST:

\_\_\_\_\_  
Chase Peterson-Etem, City Clerk  
(seal)

Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following resolution be adopted this 2<sup>nd</sup> day of December 2025.

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION ADOPTING THE 2026 HRA PROPERTY TAX LEVY IN THE AMOUNT OF \$339,881 AND ORDERING ITS CERTIFICATION TO THE HENNEPIN COUNTY AUDITOR

WHEREAS Minnesota Statutes require that the City adopts the HRA Levy on behalf of the Robbinsdale Economic Development Authority;

NOW, THEREFORE, BE IT RESOLVED, that there is hereby levied for certification to the County Auditor and HRA Levy on behalf of the Robbinsdale Economic Development Authority for 2026 in the amount of \$339,881.

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against same:

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 2ND DAY OF DECEMBER 2025.

\_\_\_\_\_  
Brad Sutton, Mayor

ATTEST:

\_\_\_\_\_  
Chase Peterson-Etem, City Clerk  
(seal)

**CITY OF ROBBINSDALE, MINNESOTA**  
**General Fund Summary of Expenditures and Other Financing Uses**

	2023 ACTIVITY	2024 ACTIVITY	2025 AMENDED BUDGET	2025 PROJECTED ACTIVITY	2026 DEPT REQUESTED BUDGET	2027 DEPT REQUESTED BUDGET
<b>Summary by Department</b>						
City Council	79,078	109,745	188,580	198,166	218,492	225,046
Administration	456,793	627,692	490,128	534,753	440,406	453,617
Legal	58,641	77,498	124,467	84,348	143,268	147,567
Assessing	152,016	128,626	10,715	11,115	10,421	10,734
Finance	391,511	316,852	343,925	284,755	425,760	438,533
Community Development	512,144	575,572	658,119	654,135	730,428	752,346
Police	5,550,537	6,236,578	7,411,855	6,665,311	7,904,738	8,141,883
Fire	1,023,051	1,154,525	1,131,222	1,197,172	1,200,838	1,236,864
Recreation	577,103	701,699	775,538	832,369	817,443	841,966
Engineering	720,339	762,727	1,041,184	977,566	1,081,149	1,113,583
Public Works	2,257,498	2,356,812	2,963,433	2,675,317	3,062,206	3,154,080
<b>Total Expenditures</b>	<b>11,778,711</b>	<b>13,048,326</b>	<b>15,139,166</b>	<b>14,115,007</b>	<b>16,035,149</b>	<b>16,516,219</b>
<b>Other Financing Uses</b>						
Transfers to Other Funds	1,500,000	2,250,000				
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>13,278,711</b>	<b>15,298,326</b>	<b>15,139,166</b>	<b>14,115,007</b>	<b>16,035,149</b>	<b>16,516,219</b>
<b>Summary by Category</b>						
Personal Services	8,535,082	9,617,059	10,962,076	10,156,856	11,650,486	12,199,106
Supplies	382,346	439,687	598,415	489,130	605,927	624,106
Other Services & Charges	2,861,283	2,991,580	3,547,530	3,453,021	3,559,858	3,666,665
Capital Outlay			31,145	16,000	25,575	26,342
Transfer	1,500,000	2,250,000				
<b>Total Expenditures by Category</b>	<b>13,278,711</b>	<b>15,298,326</b>	<b>15,139,166</b>	<b>14,115,007</b>	<b>15,841,846</b>	<b>16,516,219</b>

**CITY OF ROBBINSDALE, MINNESOTA**

**General Fund**

**Summary of Revenues, Expenditures, and Changes in Fund Balance**

	2023 Actual	2024 Actual	2025 Budget	2025 Estimated	2026 Proposed	2027 Proposed
<b><u>Revenues</u></b>						
Taxes	\$ 8,317,828	\$ 8,789,231	\$ 9,504,954	\$ 9,505,287	\$ 10,133,227	\$ 10,485,708
License & Permits	446,618	561,214	550,459	527,725	570,950	588,079
Intergovernmental	4,740,613	3,331,607	2,932,766	3,137,560	2,978,721	3,068,083
Charges for Services	450,676	489,584	459,814	520,285	478,355	492,708
Fines & Forfeitures	146,155	158,829	195,000	171,000	157,505	162,230
Franchise Fees	513,921	434,445	520,000	505,000	465,000	478,950
Miscellaneous	411,344	335,018	173,060	348,060	191,860	197,617
<b>Total Revenue</b>	<b>15,027,155</b>	<b>14,099,928</b>	<b>14,336,053</b>	<b>14,714,917</b>	<b>14,975,618</b>	<b>15,473,375</b>
<b><u>Other Financing Sources</u></b>						
Transfers from other funds	353,933	254,032	300,000	300,000	300,000	309,000
<b>Total Revenues &amp; Other Financing Sources</b>	<b>15,381,088</b>	<b>14,353,960</b>	<b>14,636,053</b>	<b>15,014,917</b>	<b>15,275,618</b>	<b>15,782,375</b>
<b><u>Expenditures</u></b>						
Personal Services	8,535,082	9,617,059	10,962,076	10,156,856	11,650,486	12,199,106
Supplies	382,346	439,687	598,415	489,130	605,927	624,106
Other Charges for Services	3,969,580	4,188,976	4,902,200	4,807,691	4,981,603	5,131,062
Capital Outlay			31,145	16,000	25,575	26,342
Amounts Charged to Other Funds	(1,108,297)	(1,197,396)	(1,354,670)	(1,354,670)	(1,421,745)	(1,464,397)
<b>Total Expenditures</b>	<b>11,778,711</b>	<b>13,048,326</b>	<b>15,139,166</b>	<b>14,115,007</b>	<b>15,841,846</b>	<b>16,516,219</b>
<b><u>Other Financing Uses</u></b>						
Transfers out to other funds	1,500,000	2,250,000				
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>13,278,711</b>	<b>15,298,326</b>	<b>15,139,166</b>	<b>14,115,007</b>	<b>15,841,846</b>	<b>16,516,219</b>
Deficiency of Revenues and Other Financing Sources Over Expenditure and Other Financing Uses	2,102,377	(944,366)	(503,113)	899,910	(566,228)	(733,844)
<b><u>Fund Balance</u></b>						
Beginning of Year	6,425,808	8,528,185	7,583,819	7,583,819	8,483,729	7,917,501
Fund Balance Adjustments						
End of Year	\$ 8,528,185	\$ 7,583,819	\$ 7,080,706	\$ 8,483,729	\$ 7,917,501	\$ 7,183,657
Fund Balance to Expenditures	64.22%	49.57%	46.77%	60.10%	49.98%	43.49%

**CITY OF ROBBINSDALE, MINNESOTA**

**General Fund Summary of Expenditures by Major Objective**

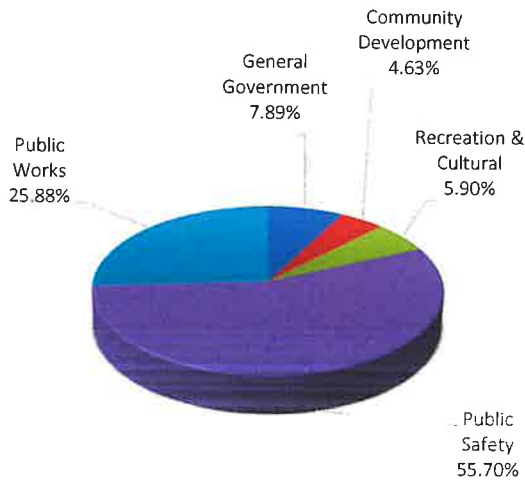
	2023 Actual	2024 Actual	2025 Budget	2025 Estimated	2026 Proposed	2027 Proposed
<b><u>General Government</u></b>						
City Council	\$ 79,078	\$ 109,745	\$ 188,580	\$ 198,166	\$ 218,492	\$ 225,046
Administration	456,793	627,692	490,128	534,753	440,406	453,617
Legal	58,641	77,498	124,467	84,348	143,268	147,567
Assessing	152,016	128,626	10,715	11,115	10,421	10,734
Finance	391,511	316,852	343,926	284,755	425,760	438,533
<b>Total General Government</b>	<b>1,138,039</b>	<b>1,260,413</b>	<b>1,157,816</b>	<b>1,113,137</b>	<b>1,238,347</b>	<b>1,275,497</b>
<b><u>Community Development</u></b>						
Planning & Zoning	232,472	229,431	269,742	263,609	276,026	284,308
Comprehensive Planning	181	6,553	10,032	12,680	10,236	10,545
Redevelopment	38,083	57,179	64,058	63,356	67,536	69,564
Code Enforcement	114,090	131,121	146,731	135,079	174,587	179,824 #
Rental Licensing	127,318	151,288	167,556	179,411	202,043	208,105 #
<b>Total Community Development</b>	<b>512,144</b>	<b>575,572</b>	<b>658,119</b>	<b>654,135</b>	<b>730,428</b>	<b>752,346</b>
<b><u>Recreation &amp; Cultural</u></b>						
Recreation Administration	396,973	509,215	559,513	604,817	602,669	620,749
Community Center Operations	93,315	67,486	97,503	101,753	100,960	103,988
Adult Taxable	5,553	27,257	7,227	8,775	5,500	5,666
General Programs	4,346	4,065	8,695	15,000	8,500	8,755
Youth / Children Programs	8,948	27,513	15,115	24,625	15,250	15,708
Senior Programs	15,577	16,043	16,743	16,043	16,393	16,885
Cooperative Programming	7,820	11,181	16,207	13,300	13,500	13,905
Playground / Splash Pad	10,729	6,366	8,312	8,983	8,012	8,253
City Band	23,872	23,521	24,592	23,520	24,922	25,669
Library Building Operations	9,970	9,052	21,631	15,553	21,737	22,388
<b>Total Recreation &amp; Cultural</b>	<b>577,103</b>	<b>701,699</b>	<b>775,538</b>	<b>832,369</b>	<b>817,443</b>	<b>841,966</b>

**CITY OF ROBBINSDALE, MINNESOTA**

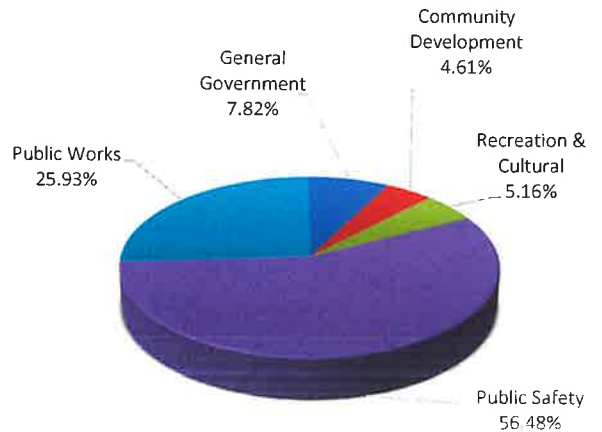
**General Fund Summary of Expenditures by Major Objective**

	2023 Actual	2024 Actual	2025 Budget	2025 Estimated	2026 Proposed	2027 Proposed
<b><u>Public Safety</u></b>						
Police Services	5,550,537	6,236,578	7,411,855	6,665,311	7,746,493	8,141,833
Fire Services	1,023,051	1,154,525	1,131,222	1,197,172	1,200,838	1,236,864
<b>Total Public Safety</b>	<b>6,573,588</b>	<b>7,391,103</b>	<b>8,543,077</b>	<b>7,862,483</b>	<b>8,947,331</b>	<b>9,378,697</b>
<b><u>Public Works</u></b>						
Engineering Services	\$ 457,421	\$ 511,529	\$ 760,169	\$ 574,773	\$ 754,089	\$ 812,822
Streets	1,126,122	1,129,364	1,514,411	1,329,515	1,523,597	1,569,312
Forestry	309,698	340,170	376,431	383,218	404,496	416,632
Park Maintenance	821,679	887,278	1,072,591	962,584	1,134,113	1,168,136
Building Inspections	262,918	251,198	281,015	402,793	292,002	300,761
<b>Total Public Works</b>	<b>2,977,838</b>	<b>3,119,539</b>	<b>4,004,617</b>	<b>3,652,883</b>	<b>4,108,297</b>	<b>4,267,663</b>
	1,947,801	2,016,642	2,587,002	2,292,099	2,657,710	2,737,448
<b><u>Human Services</u></b>						
<b>Total Expenditures</b>	<b>11,778,712</b>	<b>13,048,326</b>	<b>15,139,167</b>	<b>14,115,007</b>	<b>15,841,846</b>	<b>16,516,169</b>
<b><u>Other Uses</u></b>						
Transfers to Other Funds	1,500,000	2,250,000				
<b>Total Expenditures and Other Financing Uses</b>	<b>\$ 13,278,712</b>	<b>\$ 15,298,326</b>	<b>\$ 15,139,167</b>	<b>\$ 14,115,007</b>	<b>\$ 15,841,846</b>	<b>\$ 16,516,169</b>

**2025 Estimated  
Expenditures By Major Objective**



**2026 Proposed  
Expenditures By Major Objective**



**CITY OF ROBBINSDALE, MINNESOTA**

**GENERAL FUND SUMMARY OF REVENUES AND OTHER FINANCING SOURCES**

	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 ESTIMATED	2026 PROPOSED	2027 PROPOSED
<b><u>Taxes</u></b>						
General Property	6,892,114	7,260,924	7,959,564	7,959,897	8,374,230	8,672,677
Less Reserve for Abatements & Delinq.						
Excess Tax Increment	13,740.92	290.00				
Fiscal Disparities	1,411,973	1,528,017	1,545,390	1,545,390	1,758,997	1,813,031
<b>Total Taxes</b>	<b>8,317,828</b>	<b>8,789,231</b>	<b>9,504,954</b>	<b>9,505,287</b>	<b>10,133,227</b>	<b>10,485,708</b>
<b><u>Special Assessments</u></b>						
Admin Citations	21,361	13,293				
Repeat Nuisance						
<b>Total Special Assessments</b>	<b>21,361</b>	<b>13,293</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Licenses &amp; Permits</u></b>						
<b><u>Business</u></b>						
Liquor Licenses	59,433	65,550	75,000	59,000	67,517	69,543
Pawn Shop and Second Hand Dealers	5,950	5,750	6,500	6,000	6,000	6,180
THC Licenses	1,500	2,000	4,500	3,000	2,200	2,266
Miscellaneous Business Licenses	17,691	25,213	35,000	23,000	26,000	26,780
<b>Total Business Licenses &amp; Permits</b>	<b>84,574</b>	<b>98,513</b>	<b>121,000</b>	<b>91,000</b>	<b>101,717</b>	<b>104,769</b>
<b><u>Non-Business</u></b>						
Animal Licenses	1,445	1,601	2,000	1,500	1,649	1,698
Pound Fees	1,770	917	1,600	500	1,384	1,426
Building Permits	65,675	102,950	106,359	120,000	105,000	108,150
Plan Check Fees	10,048	55,911	21,000	53,550	57,000	58,710
Heating & A/C Permits	48,034	60,106	60,000	50,000	61,909	63,766
Plumbing Permits	25,938	33,417	25,000	47,000	30,568	31,485
Utility Inspection Fees	7,465	7,200	4,000	7,500	7,553	7,780
Rental Housing Licenses	127,979	106,364	136,500	110,000	120,686	124,307
License Verification Fees	21,740	22,730	21,000	11,000	22,902	23,589
Other Permits	51,950	65,685	52,000	28,675	60,582	62,399
Surcharges		5,820		7,000		
<b>Total Non-Business Licenses &amp; Permits</b>	<b>362,044</b>	<b>462,701</b>	<b>429,459</b>	<b>436,725</b>	<b>469,233</b>	<b>483,310</b>
<b>Total Licenses &amp; Permits</b>	<b>446,618</b>	<b>561,214</b>	<b>550,459</b>	<b>527,725</b>	<b>570,950</b>	<b>588,079</b>
<b><u>Intergovernmental</u></b>						
<b><u>Federal Grants</u></b>						
Other	1,590,000	18,310	20,000	27,600	13,996	14,416
<b>Total Federal Grants</b>	<b>1,590,000</b>	<b>18,310</b>	<b>20,000</b>	<b>27,600</b>	<b>13,996</b>	<b>14,416</b>
<b><u>State Aids and Grants</u></b>						
Local Government Aid	2,107,025	2,587,737	2,540,002	2,500,000	2,549,814	2,626,308
Market Value Homestead Credit						
Police & Fire Pensions	321,718	342,341	312,764	312,750	348,008	358,449
PERA Aid						
Police Training	18,184	18,246	20,000	20,000	18,761	19,324
Other Grants & Aids	703,687	364,973	40,000	277,210	48,142	49,586
<b>Total State Aids and Grants</b>	<b>3,150,614</b>	<b>3,313,297</b>	<b>2,912,766</b>	<b>3,109,960</b>	<b>2,964,725</b>	<b>3,053,667</b>
<b>Total Intergovernmental</b>	<b>4,740,614</b>	<b>3,331,607</b>	<b>2,932,766</b>	<b>3,137,560</b>	<b>2,978,721</b>	<b>3,068,083</b>

**CITY OF ROBBINSDALE, MINNESOTA**

**GENERAL FUND SUMMARY OF REVENUES AND OTHER FINANCING SOURCES**

	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 ESTIMATED	2026 PROPOSED	2027 PROPOSED
<b><u>Charges for Services</u></b>						
<b><u>General Government</u></b>						
Lease and Rental Fees	222,340	245,032	240,000	240,000	240,696	247,917
Robbinsdale EDA	37,386	56,093	40,000	40,000	48,142	49,586
IDRB Issuance Fees						
Sale of Maps and Documents	166	130	170	460	153	158
Assessment searches	200	50	150	150	129	133
Planning Fees	7,150	8,675	4,250	1,250	8,150	8,395
Street Light Fees	870	917	900	750	920	948
Nuisance Service Fee	775		500	500	500	515
Point of Sale Inspection/Buyer Fees	14,075	1,175	-	-	-	-
Notary Fees	1,025	935	1,050	765	1,009	1,039
Other Fees	9,170	6,191	9,400	7,275	7,894	8,131
Admin Fee - Special Assessments	20,600	26,850	22,000	22,000	24,437	25,170
<b>Total General Government Charges</b>	<b>313,757</b>	<b>346,048</b>	<b>318,420</b>	<b>313,150</b>	<b>332,030</b>	<b>341,992</b>
<b><u>Public Safety</u></b>						
Police Services			2,500	1,000	1,500	1,545
Pawn Shop Fees	15,990	17,875	17,000	20,500	17,984	18,524
Police Auction						
False Alarms						
Other Fees	165	1,460	1,500	750	837	862
<b>Total Public Safety Charges</b>	<b>16,155</b>	<b>19,335</b>	<b>21,000</b>	<b>22,250</b>	<b>20,321</b>	<b>20,931</b>
<b><u>Recreation</u></b>						
Fitness Center & Open Gym Program	40,064	31,734	40,750	44,500	36,976	38,085
Adult Programs	1,177	1,900	-	50	-	-
General Programs	780	960	824	22,000	896	923
Youth / Children Programs	15,853	14,795	16,000	25,000	16,500	16,995
Senior Programs	12	50	250	75	75	77
Cooperative Programming	10,582	14,089	11,070	20,700	13,380	13,782
Facility and Equipment Rental	52,294	60,673	51,500	50,000	58,177	59,923
Park Maintenance Fees						
Other Fees				22,560		
<b>Total Recreation Charges</b>	<b>120,761</b>	<b>124,201</b>	<b>120,394</b>	<b>184,885</b>	<b>126,004</b>	<b>129,785</b>
<b>Total Charges for Services</b>	<b>450,674</b>	<b>489,584</b>	<b>459,814</b>	<b>520,285</b>	<b>478,355</b>	<b>492,708</b>
<b><u>Fines and Forfeitures</u></b>						
Court Fines and Forfeitures	139,108	120,028	150,000	101,000	127,500	131,325
Admin Fines	(4,785)	31,205	35,000	60,000	20,000	20,600
Other Fines	11,832	7,596	10,000	10,000	10,005	10,305
<b>Total Fines and Forfeitures</b>	<b>146,155</b>	<b>158,829</b>	<b>195,000</b>	<b>171,000</b>	<b>157,505</b>	<b>162,230</b>

**CITY OF ROBBINSDALE, MINNESOTA**

**GENERAL FUND SUMMARY OF REVENUES AND OTHER FINANCING SOURCES**

	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 ESTIMATED	2026 PROPOSED	2027 PROPOSED
<b><u>Franchise Fees</u></b>						
Franchise Fees - Electric	325,924	294,372	330,000	315,000	310,000	319,300
Franchise Fees - Gas	187,997	140,073	190,000	190,000	155,000	159,650
<b>Total Franchise Fees</b>	<b>513,921</b>	<b>434,445</b>	<b>520,000</b>	<b>505,000</b>	<b>465,000</b>	<b>478,950</b>
<b><u>Miscellaneous</u></b>						
Investment Earnings	348,958	294,240	156,560	156,560	168,956	174,025
Donations & Gifts	11,077	11,220	1,500	1,500	1,613	1,660
Sale of Capital Assets	4,500					
Other	25,448	16,265	15,000	190,000	21,292	21,932
<b>Total Miscellaneous</b>	<b>389,983</b>	<b>321,725</b>	<b>173,060</b>	<b>348,060</b>	<b>191,861</b>	<b>197,617</b>
<b>Total Revenues</b>	<b>15,027,154</b>	<b>14,099,928</b>	<b>14,336,053</b>	<b>14,714,917</b>	<b>14,975,619</b>	<b>15,473,375</b>
<b><u>Other Financing Sources</u></b>						
<b><u>Transfers from other Funds</u></b>						
Water Fund	58,861	17,177	65,000	65,000	65,000	65,000
Sanitary Sewer Fund	19,595	4,350	16,000	16,000	16,000	16,000
Storm Sewer	21,102	13,213	25,000	25,000	25,000	25,000
Solid Waste			50,000	50,000	50,000	50,000
PIR Fund	122,378	119,315	69,000	69,000	69,000	69,000
Parks	160					
Central Services						
Liquor Fund	50,000	25,000	50,000	50,000	50,000	50,000
Deputy Registrar	50,000	50,000	25,000	25,000	25,000	25,000
Equipment Replacement		20,543				
REDA						
Nonmajor governmental		4,434				
Special Funding	31,837					
<b>Total Transfers</b>	<b>353,933</b>	<b>254,032</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>309,000</b>
<b>Total Revenue and Financing Sources</b>	<b>\$ 15,381,087</b>	<b>\$ 14,353,960</b>	<b>\$ 14,636,053</b>	<b>\$ 15,014,917</b>	<b>\$ 15,275,619</b>	<b>\$ 15,782,375</b>



TO: Mayor and City Council  
PREPARED BY: Chase Peterson-Etem, Assistant City Manager  
APPROVED BY: Tim Sandvik, City Manager  
DATE: December 2, 2025  
RE: Voucher Requests Pending Approval for Disbursement

---

**Background:**

The check register dated 12/2/25 reflects the voucher requests pending approval for disbursement.

The check register dated 11/19/25 through 12/2/25 is a list of vouchers requiring payment for city funds, Deputy Registrar, liquor, and miscellaneous purchases. The payments are required prior to the next Council meeting.

**Analysis:**

None

**Recommendation:**

By motion, approve disbursement requests for the period ending 12/2/2025.

**Attachments:**

1. Disbursement Report

**INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE**

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 1168</b>					
1000-1030-6168.00000	OTHER BENEFITS WEX OCT 202	WEX HEALTH INC	OCT 2025 -BENEFITS SOLUTION	15.00	1168
1000-1050-6168.00000	OTHER BENEFITS WEX OCT 202	WEX HEALTH INC	OCT 2025 -BENEFITS SOLUTION	7.50	1168
1000-1100-6168.00000	OTHER BENEFITS WEX OCT 202	WEX HEALTH INC	OCT 2025 -BENEFITS SOLUTION	3.75	1168
1000-1200-6168.00000	OTHER BENEFITS WEX OCT 202	WEX HEALTH INC	OCT 2025 -BENEFITS SOLUTION	3.75	1168
1000-1205-6168.00000	OTHER BENEFITS WEX OCT 202	WEX HEALTH INC	OCT 2025 -BENEFITS SOLUTION	7.50	1168
1000-1300-6168.00000	OTHER BENEFITS WEX OCT 202	WEX HEALTH INC	OCT 2025 -BENEFITS SOLUTION	3.75	1168
1000-1400-6168.00000	OTHER BENEFITS WEX OCT 202	WEX HEALTH INC	OCT 2025 -BENEFITS SOLUTION	3.75	1168
1000-1500-6168.00000	OTHER BENEFITS WEX OCT 202	WEX HEALTH INC	OCT 2025 -BENEFITS SOLUTION	3.75	1168
6000-6005-6168.00000	OTHER BENEFITS WEX OCT 202	WEX HEALTH INC	OCT 2025 -BENEFITS SOLUTION	3.75	1168
6700-6705-6168.00000	OTHER BENEFITS WEX OCT 202	WEX HEALTH INC	OCT 2025 -BENEFITS SOLUTION	3.75	1168
				<b>Total Check 1168:</b>	<b>56.25</b>
<b>Check: 1479</b>					
1000-1200-6378.00000	POSTAGE & SHIPPING	QUADIENT FINANCE USA INC	NEOSHIP POSTAGE: 10/3/25 THROUGH 11/7	41.27	1479
6700-6705-6378.00000	POSTAGE & SHIPPING	QUADIENT FINANCE USA INC	NEOSHIP POSTAGE: 10/3/25 THROUGH 11/7	900.00	1479
7100-7105-6378.00000	POSTAGE & SHIPPING	QUADIENT FINANCE USA INC	NEOSHIP POSTAGE: 10/3/25 THROUGH 11/7	453.43	1479
				<b>Total Check 1479:</b>	<b>1,394.70</b>
<b>Check: 1480</b>					
6300-6305-6378.00000	POSTAGE & SHIPPING	VISIONS, INC	YARD WASTE POSTCARD - 6,927 JOB# 3292	1,282.00	1480
				<b>Total Check 1480:</b>	<b>1,282.00</b>
<b>Check: 1484</b>					
1000-1205-6234.00000	EQUIPMENT PARTS & SUPPLIES	BROADWAY AWARDS	NAME PLATE - POLICE DEPT	32.00	1484
				<b>Total Check 1484:</b>	<b>32.00</b>
<b>Check: 1485</b>					
6400-0000-1410.00000	LIQUOR INVENTORY	CAPITOL BEVERAGE SALES LP	LIQUOR	1,110.55	1485
6400-0000-1415.00000	WINE INVENTORY	CAPITOL BEVERAGE SALES LP	BEER & WINE	33.60	1485
6400-0000-1420.00000	BEER INVENTORY	CAPITOL BEVERAGE SALES LP	BEER & MISC INVENTORY	7,009.05	1485
6400-0000-1420.00000	BEER INVENTORY	CAPITOL BEVERAGE SALES LP	BEER & WINE	458.00	1485
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	CAPITOL BEVERAGE SALES LP	BEER & MISC INVENTORY	100.50	1485
				<b>Total Check 1485:</b>	<b>8,711.70</b>
<b>Check: 1486</b>					
6000-6025-6920.00000-00055025	WATER DISTRIBUTION SYSTEM	LOGIS	PROJ [SR-0002034/SR-0004056/SR-004056	16,537.69	1486
7100-0000-1510.00000	PREPAID ITEMS	LOGIS	PROJ [SR-0002034/SR-0004056/SR-004056	4,295.46	1486
7100-7110-6235.00000	SMALL EQUIP EXP <\$5,000	LOGIS	ENTRUST TOKENS + NEW PHONES FOR NEW E	554.61	1486
7100-7110-6322.00000	NETWORK SERVICES	LOGIS	NETWORK SERVICES THROUGH 10/31/2025	465.00	1486
7100-7110-6322.00000	NETWORK SERVICES	LOGIS	ENTRUST TOKENS + NEW PHONES FOR NEW E	15.00	1486
7100-7110-6326.00000	APPLICATION SUPPORT	LOGIS	HOSTED BACKUPS SIEM-LOGGING SERVERS W	5,235.00	1486
7100-7110-6332.00000	MAINTENANCE CONTRACTS	LOGIS	PROJ [SR-0002034/SR-0004056/SR-004056	859.09	1486
7100-7110-6930.00000	OTHER IMPROVEMENTS	LOGIS	PROJ [SR-0002034/SR-0004056/SR-004056	29.70	1486
				<b>Total Check 1486:</b>	<b>27,991.55</b>
<b>Check: 1487</b>					
7100-7115-6416.00000	SOLAR ENERGY SERVICE	POTENTIA MN SOLAR FUND 1,	WRIGHT CUDDYER 1-ERNST: OCTOBER 2025	566.02	1487
7100-7115-6416.00000	SOLAR ENERGY SERVICE	POTENTIA MN SOLAR FUND 1,	WRIGHT CUDDYER 2-ERNST: OCTOBER 2025	559.51	1487
7100-7115-6416.00000	SOLAR ENERGY SERVICE	POTENTIA MN SOLAR FUND 1,	WRIGHT CUDDYER 3-ERNST: OCTOBER 2025	581.39	1487
7100-7115-6416.00000	SOLAR ENERGY SERVICE	POTENTIA MN SOLAR FUND 1,	WRIGHT CUDDYER 4-ERNST: OCTOBER 2025	598.97	1487
				<b>Total Check 1487:</b>	<b>2,305.89</b>
<b>Check: 222191</b>					

INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 222191</b>					
6000-6020-6338.00000	RENTALS/LEASES	A1 RENT IT	DRIVEABLE BOOM LIFT	607.06	222191
			Total Check 222191:	607.06	
<b>Check: 222192</b>					
6000-6020-6310.00000	PROFESSIONAL SERVICES	ADVANCED ENGINEERING & ENV PROJECT P05445-2025-001: 2025-2027 SC		2,087.75	222192
			Total Check 222192:	2,087.75	
<b>Check: 222193</b>					
6000-6020-6372.00000	TELEPHONE LINES	ALLSTREAM	BASIC BUSINESS LINE: 11/1/25-12/14/25	171.76	222193
			Total Check 222193:	171.76	
<b>Check: 222194</b>					
1000-0000-1510.00000	PREPAID ITEMS	AMERICAN LEGAL PUBLISHING	INTERNET RENEWAL PERIOD: 12/27/2025-1	450.00	222194
			Total Check 222194:	450.00	
<b>Check: 222195</b>					
1000-1260-6234.00000	EQUIPMENT PARTS & SUPPLIES	ANCOM COMMUNICATIONS INC	XVE500 RSM, GREEN W/CH KNOB HIGH IMPA	1,376.00	222195
			Total Check 222195:	1,376.00	
<b>Check: 222196</b>					
6400-0000-1410.00000	LIQUOR INVENTORY	BELLBOY CORP	LIQUOR	1,620.00	222196
6400-0000-1410.00000	LIQUOR INVENTORY	BELLBOY CORP	LIQUOR & MISC INVENTORY	637.74	222196
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	BELLBOY CORP	LIQUOR & MISC INVENTORY	157.00	222196
6400-6405-6378.00000	POSTAGE & SHIPPING	BELLBOY CORP	LIQUOR	20.00	222196
6400-6405-6378.00000	POSTAGE & SHIPPING	BELLBOY CORP	LIQUOR & MISC INVENTORY	9.00	222196
			Total Check 222196:	2,443.74	
<b>Check: 222197</b>					
1000-1005-6214.00000	OPERATING SUPPLIES	BERRY COFFEE COMPANY	CITY HALL COFFEE SERVICE 11/4/25	144.54	222197
7000-7005-6214.00000	OPERATING SUPPLIES	BERRY COFFEE COMPANY	COFFEE SERVICE @ PUBLIC WORKS 11/4/25	134.79	222197
			Total Check 222197:	279.33	
<b>Check: 222198</b>					
1000-1260-6234.00000	EQUIPMENT PARTS & SUPPLIES	BOUND TREE MEDICAL	SALES ORDER# 106587429-CURAPLEX MULTI	295.34	222198
			Total Check 222198:	295.34	
<b>Check: 222199</b>					
1000-1370-6336.00000	OTHER CONTRACTS	BRATT TREE CO	SHOP BRUSH HAULS 10/31/25	1,600.00	222199
1000-1370-6336.00000	OTHER CONTRACTS	BRATT TREE CO	SHOP BRUSH HAULS - 10/31/25	800.00	222199
			Total Check 222199:	2,400.00	
<b>Check: 222200</b>					
6400-0000-1410.00000	LIQUOR INVENTORY	BREAKTHRU BEVERAGE MINNESO	LIQUOR - SHORT PAY FOR ITEMS NOT RECE	829.91	222200
6400-0000-1410.00000	LIQUOR INVENTORY	BREAKTHRU BEVERAGE MINNESO	LIQUOR - SHORT PAY FOR ITEMS NOT RECE	(171.48)	222200
6400-0000-1410.00000	LIQUOR INVENTORY	BREAKTHRU BEVERAGE MINNESO	LIQUOR - SHORT PAY FOR ITEMS NOT RECE	630.46	222200
6400-0000-1410.00000	LIQUOR INVENTORY	BREAKTHRU BEVERAGE MINNESO	LIQUOR - SHORT PAY FOR ITEMS NOT RECE	(21.74)	222200
6400-0000-1415.00000	WINE INVENTORY	BREAKTHRU BEVERAGE MINNESO	WINE	760.00	222200
6400-0000-1420.00000	BEER INVENTORY	BREAKTHRU BEVERAGE MINNESO	BEER & MISC INVENTORY	42.40	222200
6400-0000-1420.00000	BEER INVENTORY	BREAKTHRU BEVERAGE MINNESO	BEER	5,529.95	222200
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	BREAKTHRU BEVERAGE MINNESO	BEER & MISC INVENTORY	583.80	222200
6400-6405-6378.00000	POSTAGE & SHIPPING	BREAKTHRU BEVERAGE MINNESO	LIQUOR - SHORT PAY FOR ITEMS NOT RECE	10.50	222200
6400-6405-6378.00000	POSTAGE & SHIPPING	BREAKTHRU BEVERAGE MINNESO	WINE	11.60	222200
			Total Check 222200:	8,205.40	

**INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE**

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 222201</b>					
6400-6405-6344.00000	CLEANING SERVICES	CINTAS CORP	MATS SERVICE @ LIQUOR STORE 11/7/2025	34.73	222201
7000-7005-6344.00000	CLEANING SERVICES	CINTAS CORP	SHOP TOWELS FENDER COVER LOCKER STAND	48.59	222201
7000-7005-6344.00000	CLEANING SERVICES	CINTAS CORP	SHOP TOWELS FENDER COVER LOCKER STAND	(0.97)	222201
			<b>Total Check 222201:</b>	<u>82.35</u>	
<b>Check: 222203</b>					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	COON RAPIDS AUTOMOTIVE SV	#STOCK GOODYEAR EAGLE ENFORCER WINTER	1,696.00	222203
			<b>Total Check 222203:</b>	<u>1,696.00</u>	
<b>Check: 222204</b>					
6000-6010-6234.00000	EQUIPMENT PARTS & SUPPLIES CORE & MAIN		REPAIR CLAMP/ALPHA 06	1,885.65	222204
6000-6010-6234.00000	EQUIPMENT PARTS & SUPPLIES CORE & MAIN		REPAIR COUPLINGS	907.76	222204
			<b>Total Check 222204:</b>	<u>2,793.41</u>	
<b>Check: 222205</b>					
7000-7010-6236.00000	MOTOR FUELS	CRYSTAL, CITY OF	FUEL - OCTOBER 2025	11,961.24	222205
			<b>Total Check 222205:</b>	<u>11,961.24</u>	
<b>Check: 222206</b>					
7000-7010-6340.00000	REPAIR & MAINTENANCE	DANIEL SANDHOEFNER	2019 PELICAN STREET SWEEPER LABOR 9/5	450.00	222206
			<b>Total Check 222206:</b>	<u>450.00</u>	
<b>Check: 222207</b>					
1000-1001-4325.00000	HEATING & A/C PERMITS	DEAN'S HOME SERVICES	80% MECHANICAL PERMIT REFUND - CANCEL	100.00	222207
			<b>Total Check 222207:</b>	<u>100.00</u>	
<b>Check: 222208</b>					
6000-6005-6216.00000	CLOTHING & PERSONAL EQUIPM	FAST TRACK PRODUCTS INC	CLOTHING ORDER - T SASS PO# 21215JA D	49.34	222208
6100-6105-6216.00000	CLOTHING & PERSONAL EQUIPM	FAST TRACK PRODUCTS INC	CLOTHING ORDER - T SASS PO# 21215JA D	49.34	222208
			<b>Total Check 222208:</b>	<u>98.68</u>	
<b>Check: 222209</b>					
1000-1200-6512.00000	CONFERENCE & SCHOOLS	FOREST LAKE SPORTSMENS CLU	ROBBINSDALE POLICE LAW ENFORCEMENT RA	280.80	222209
1000-1205-6512.00000	CONFERENCE & SCHOOLS	FOREST LAKE SPORTSMENS CLU	ROBBINSDALE POLICE LAW ENFORCEMENT RA	367.20	222209
1000-1220-6512.00000	CONFERENCE & SCHOOLS	FOREST LAKE SPORTSMENS CLU	ROBBINSDALE POLICE LAW ENFORCEMENT RA	72.00	222209
			<b>Total Check 222209:</b>	<u>720.00</u>	
<b>Check: 222210</b>					
6400-0000-1430.00000	THC INVENTORY	GLOBAL RESERVE LLC	THC INVENTORY	660.00	222210
			<b>Total Check 222210:</b>	<u>660.00</u>	
<b>Check: 222211</b>					
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	GREAT LAKES COCA COLA DIST	MISC INVENTORY	2,191.67	222211
			<b>Total Check 222211:</b>	<u>2,191.67</u>	
<b>Check: 222212</b>					
6000-6020-6244.00000	FLUORIDE	HACH COMPANY	WTP: CHLORINE/FLORIDE/POTASSIUM HYDRO	1,355.88	222212
			<b>Total Check 222212:</b>	<u>1,355.88</u>	
<b>Check: 222213</b>					
6400-0000-1420.00000	BEER INVENTORY	HOHENSTEINS, INC.	THC & BEER	1,633.20	222213
6400-0000-1430.00000	THC INVENTORY	HOHENSTEINS, INC.	THC & BEER	1,893.00	222213
			<b>Total Check 222213:</b>	<u>3,526.20</u>	

**INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE**

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 222214</b>					
7100-0000-1510.00000	PREPAID ITEMS	IDENTISYS INC	POLICE DEPT CONTRACT: DATACARD (ENTRU	522.00	222214
7100-7115-6332.00000	MAINTENANCE CONTRACTS	IDENTISYS INC	POLICE DEPT CONTRACT: DATACARD (ENTRU	323.00	222214
7100-7115-6332.00000	MAINTENANCE CONTRACTS	IDENTISYS INC	POLICE DEPT CONTRACT: DATACARD (ENTRU	25.00	222214
			<b>Total Check 222214:</b>	<u>870.00</u>	
<b>Check: 222215</b>					
6400-0000-1420.00000	BEER INVENTORY	INBOUND BREWCO	BEER	220.00	222215
			<b>Total Check 222215:</b>	<u>220.00</u>	
<b>Check: 222216</b>					
6400-0000-1430.00000	THC INVENTORY	INSIGHT BREWING COMPANY, L	THC INVENTORY	1,379.60	222216
			<b>Total Check 222216:</b>	<u>1,379.60</u>	
<b>Check: 222217</b>					
1000-1260-6950.00000	MACHINERY & EQUIPMENT	JEFFERSON FIRE & SAFETY IN	FLIR K65 THERMAL IMAGING CAMERA KIT O	5,349.03	222217
			<b>Total Check 222217:</b>	<u>5,349.03</u>	
<b>Check: 222218</b>					
6400-0000-1410.00000	LIQUOR INVENTORY	JOHNSON BROTHERS LIQUOR CO	LIQUOR	283.00	222218
6400-0000-1410.00000	LIQUOR INVENTORY	JOHNSON BROTHERS LIQUOR CO	LIQUOR	2,259.50	222218
6400-0000-1410.00000	LIQUOR INVENTORY	JOHNSON BROTHERS LIQUOR CO	LIQUOR	2,647.43	222218
6400-0000-1415.00000	WINE INVENTORY	JOHNSON BROTHERS LIQUOR CO	WINE	82.00	222218
6400-0000-1415.00000	WINE INVENTORY	JOHNSON BROTHERS LIQUOR CO	WINE	1,586.69	222218
6400-0000-1420.00000	BEER INVENTORY	JOHNSON BROTHERS LIQUOR CO	BEER	3,915.35	222218
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	JOHNSON BROTHERS LIQUOR CO	MISC INVENTORY	30.75	222218
6400-6405-6378.00000	POSTAGE & SHIPPING	JOHNSON BROTHERS LIQUOR CO	WINE	1.77	222218
6400-6405-6378.00000	POSTAGE & SHIPPING	JOHNSON BROTHERS LIQUOR CO	LIQUOR	3.54	222218
6400-6405-6378.00000	POSTAGE & SHIPPING	JOHNSON BROTHERS LIQUOR CO	WINE	40.71	222218
6400-6405-6378.00000	POSTAGE & SHIPPING	JOHNSON BROTHERS LIQUOR CO	LIQUOR	51.33	222218
6400-6405-6378.00000	POSTAGE & SHIPPING	JOHNSON BROTHERS LIQUOR CO	LIQUOR	23.31	222218
			<b>Total Check 222218:</b>	<u>10,925.38</u>	
<b>Check: 222219</b>					
1000-1635-6340.00000	REPAIR & MAINTENANCE	KILLMER ELECTRIC COMPANY I	REPAIR SIGNAL LIGHT LUMINAIRE - VERA	290.60	222219
1000-1635-6340.00000	REPAIR & MAINTENANCE	KILLMER ELECTRIC COMPANY I	REPAIRED STREET LIGHT FIXTURE THAT HA	345.52	222219
6000-6010-6310.00000	PROFESSIONAL SERVICES	KILLMER ELECTRIC COMPANY I	LOCATED THE ROUTE FOR UNDERGROUND BOR	581.23	222219
			<b>Total Check 222219:</b>	<u>1,217.35</u>	
<b>Check: 222220</b>					
1000-1260-6340.00000	REPAIR & MAINTENANCE	KIRVIDA FIRE INC.	AKRON ROD STOP STYLE 7980 INTAKE VAL	156.25	222220
			<b>Total Check 222220:</b>	<u>156.25</u>	
<b>Check: 222221</b>					
6000-6010-6340.00000	REPAIR & MAINTENANCE	KLEIN UNDERGROUND, LLC	ABBOTT & LAKELAND: CONCRETE/BLACKTOP	1,380.25	222221
			<b>Total Check 222221:</b>	<u>1,380.25</u>	
<b>Check: 222222</b>					
1000-1318-6710.00000	RECREATION SERVICES	LATOUP, JENNA	YOGA CLASSES - OCTOBER 2025	240.00	222222
			<b>Total Check 222222:</b>	<u>240.00</u>	
<b>Check: 222223</b>					
6000-6005-6310.00000	PROFESSIONAL SERVICES	LB CARLSON, LLP	SERVICES RENDERED DURING OCTOBER 2025	1,800.00	222223
			<b>Total Check 222223:</b>	<u>1,800.00</u>	

**INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE**

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 222224</b>					
7300-7305-6398.00000	INSURANCE DEDUCTIBLES	M.J. DONOVAN ENTERPRISES,	#808 REPAIRS - 2022 FORD EXPLORER - N	1,280.00	222224
			Total Check 222224:	1,280.00	
<b>Check: 222225</b>					
1000-1610-6264.00000	TAR & ASPHALT	MARTIN MARIETTA MATERIALS	TANDEM RUBBLE DISPOSAL FEE 11/10/25	40.00	222225
			Total Check 222225:	40.00	
<b>Check: 222226</b>					
6100-6115-6348.00000	SEWAGE DISPOSAL	METROPOLITAN COUNCIL	WWS - WASTE WATER SERVICES DEF REV	84,872.16	222226
			Total Check 222226:	84,872.16	
<b>Check: 222227</b>					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES MIDWAY FORD		#223 - CAMERA ORDER# 223 11/7/25	50.81	222227
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES MIDWAY FORD		#810 - ORDER# 810 11/7/25 FO*G MOTOR	421.87	222227
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES MIDWAY FORD		#800 - ORDER# 800 11/8/25 FO*G WHEEL	352.11	222227
			Total Check 222227:	824.79	
<b>Check: 222228</b>					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES MINNESOTA EQUIPMENT		BLADE-ATOMIC #4003 / ORDER# 373402	138.57	222228
			Total Check 222228:	138.57	
<b>Check: 222229</b>					
1000-1205-6512.00000	CONFERENCE & SCHOOLS	MN HIGHWAY SAFETY & RESEAR	JOSHUA HEASLEY EVOC/PIT REFRESHER HYB	535.00	222229
1000-1205-6512.00000	CONFERENCE & SCHOOLS	MN HIGHWAY SAFETY & RESEAR	ANTHONY PHENOW & CHAD STENSRUD: EVOC/	535.00	222229
1000-1205-6512.00000	CONFERENCE & SCHOOLS	MN HIGHWAY SAFETY & RESEAR	ANTHONY PHENOW & CHAD STENSRUD: EVOC/	535.00	222229
1000-1600-6512.00000	CONFERENCE & SCHOOLS	MN HIGHWAY SAFETY & RESEAR	OGDAHL, HARMON - SNOW PLOW OPERATOR H	315.00	222229
			Total Check 222229:	1,920.00	
<b>Check: 222230</b>					
6400-0000-1420.00000	BEER INVENTORY	MODIST BREWING CO LLC	THC & BEER INVENTORY	418.20	222230
6400-0000-1430.00000	THC INVENTORY	MODIST BREWING CO LLC	THC & BEER INVENTORY	548.05	222230
			Total Check 222230:	966.25	
<b>Check: 222231</b>					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES MTI DISTRIBUTING INC		CASTER FORK ASM - SHIPPED VIA UPS 11/	206.45	222231
			Total Check 222231:	206.45	
<b>Check: 222232</b>					
1000-1600-6216.00000	CLOTHING & PERSONAL EQUIPM NOKOMIS SHOE SHOP		TIMBER BOONDOCK ULTRA LIGHT BOOTS PUR	189.95	222232
			Total Check 222232:	189.95	
<b>Check: 222233</b>					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES O'REILLY AUTO PARTS		HYD FILTER #STOCK	35.00	222233
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES O'REILLY AUTO PARTS		HYD FILTER #STOCK	(0.70)	222233
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES O'REILLY AUTO PARTS		OIL FILTER #STOCK	24.34	222233
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES O'REILLY AUTO PARTS		OIL FILTER #STOCK	(0.49)	222233
			Total Check 222233:	58.15	
<b>Check: 222234</b>					
7100-7115-6310.00000-00100025	PROFESSIONAL SERVICES	OERTEL ARCHITECTS LTD	INVOICE 6 - ROBBINSDALE PUBLIC WORKS	60,622.80	222234
			Total Check 222234:	60,622.80	
<b>Check: 222235</b>					
1000-1200-6214.00000	OPERATING SUPPLIES	OFFICE DEPOT	COPY PAPER / ACCENT MARKERS / ANGELSO	88.37	222235

INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 222235</b>					
7100-7105-6214.00000	OPERATING SUPPLIES	OFFICE DEPOT	EASEL - ORDERED BY ROBIN V - FOR CITY	109.82	222235
				<b>Total Check 222235:</b>	198.19
<b>Check: 222236</b>					
6400-0000-1410.00000	LIQUOR INVENTORY	PHILLIPS WINE & SPIRITS	LIQUOR & WINE	330.30	222236
6400-0000-1410.00000	LIQUOR INVENTORY	PHILLIPS WINE & SPIRITS	LIQUOR	1,405.80	222236
6400-0000-1415.00000	WINE INVENTORY	PHILLIPS WINE & SPIRITS	LIQUOR & WINE	569.88	222236
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	PHILLIPS WINE & SPIRITS	MISC INVENTORY	26.00	222236
6400-6405-6378.00000	POSTAGE & SHIPPING	PHILLIPS WINE & SPIRITS	LIQUOR & WINE	21.24	222236
6400-6405-6378.00000	POSTAGE & SHIPPING	PHILLIPS WINE & SPIRITS	LIQUOR	26.55	222236
6400-6405-6378.00000	POSTAGE & SHIPPING	PHILLIPS WINE & SPIRITS	MISC INVENTORY	1.77	222236
				<b>Total Check 222236:</b>	2,381.54
<b>Check: 222237</b>					
5010-5010-6918.00000-00024925	PARK IMPROVMENTS	PLAISTED COMPANIES	TICKET# 451662 11/12/25 3600 LAKELAND	1,587.95	222237
5010-5010-6918.00000-00024925	PARK IMPROVMENTS	PLAISTED COMPANIES	CLASS 5 SAND & GRAVEL	1,340.25	222237
				<b>Total Check 222237:</b>	2,928.20
<b>Check: 222238</b>					
1000-1205-6512.00000	CONFERENCE & SCHOOLS	RELENTLESS LLC	2025 TRAINING 3-DAY CRIMINAL INTERDIC	699.00	222238
1000-1205-6512.00000	CONFERENCE & SCHOOLS	RELENTLESS LLC	2025 TRAINING 3-DAY CRIMINAL INTERDIC	69.90	222238
1000-1205-6512.00000	CONFERENCE & SCHOOLS	RELENTLESS LLC	2025 TRAINING 3-DAY CRIMINAL INTERDIC	699.00	222238
1000-1205-6512.00000	CONFERENCE & SCHOOLS	RELENTLESS LLC	2025 TRAINING 3-DAY CRIMINAL INTERDIC	69.90	222238
1000-1205-6512.00000	CONFERENCE & SCHOOLS	RELENTLESS LLC	2025 TRAINING 3-DAY CRIMINAL INTERDIC	699.00	222238
				<b>Total Check 222238:</b>	2,236.80
<b>Check: 222239</b>					
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	SHAMROCK GROUP INC	MISC INVENTORY	120.74	222239
6400-6405-6378.00000	POSTAGE & SHIPPING	SHAMROCK GROUP INC	MISC INVENTORY	4.00	222239
				<b>Total Check 222239:</b>	124.74
<b>Check: 222240</b>					
6400-0000-1410.00000	LIQUOR INVENTORY	SOUTHERN WINE & SPIRITS OF LIQUOR		4,746.18	222240
6400-0000-1415.00000	WINE INVENTORY	SOUTHERN WINE & SPIRITS OF WINE		853.63	222240
6400-0000-1415.00000	WINE INVENTORY	SOUTHERN WINE & SPIRITS OF WINE CREDIT		(73.00)	222240
6400-6405-6378.00000	POSTAGE & SHIPPING	SOUTHERN WINE & SPIRITS OF LIQUOR		44.91	222240
6400-6405-6378.00000	POSTAGE & SHIPPING	SOUTHERN WINE & SPIRITS OF WINE		15.36	222240
				<b>Total Check 222240:</b>	5,587.08
<b>Check: 222241</b>					
7100-7115-6234.00000	EQUIPMENT PARTS & SUPPLIES	SPS COMPANIES INC	CAST BRASS CLOSET SPUD / VACUUM BREAK	205.91	222241
				<b>Total Check 222241:</b>	205.91
<b>Check: 222242</b>					
1000-1205-6234.00000	EQUIPMENT PARTS & SUPPLIES	STOP STICK, LTD.	PIRANHA / PIRANHA HIT KIT SHIPPED ON	362.00	222242
				<b>Total Check 222242:</b>	362.00
<b>Check: 222243</b>					
1000-1610-6266.00000	SAND, GRAVEL AND WOOD CHIP	SUPERIOR SAND & GRAVEL	SELECT GRANULAR BORROW / DUMP CLEAN C	696.96	222243
1000-1610-6342.00000	DUMP CHARGES	SUPERIOR SAND & GRAVEL	SELECT GRANULAR BORROW / DUMP CLEAN C	970.00	222243
				<b>Total Check 222243:</b>	1,666.96

Check: 222244

**INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE**

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 222244</b>					
7000-7015-6940.00000-00821425	MOBILE EQUIPMENT	SWATMOD LLC	LABOR & TIRE SERVICE - REMOVE CLOUDIN	9,259.00	222244
			Total Check 222244:	9,259.00	
<b>Check: 222245</b>					
1000-1220-6214.00000	OPERATING SUPPLIES	T-MOBILE USA INC	ROBBINSDALE POLICE DEPT SEARCH WARRANT	50.00	222245
			Total Check 222245:	50.00	
<b>Check: 222246</b>					
6000-6005-6372.00000	TELEPHONE LINES	TDS METROCOM LLC	TELEPHONE LINES: 11/13/25-12/12/25	33.24	222246
7100-7105-6372.00000	TELEPHONE LINES	TDS METROCOM LLC	TELEPHONE LINES: 11/13/25-12/12/25	33.25	222246
			Total Check 222246:	66.49	
<b>Check: 222247</b>					
5010-5010-6310.00000-00028825	PROFESSIONAL SERVICES	THE ALLIANCE, INC.	SANBORN PARK BUILDING - 12% COMPLETE:	13,722.00	222247
			Total Check 222247:	13,722.00	
<b>Check: 222248</b>					
6400-0000-1415.00000	WINE INVENTORY	THE WINE COMPANY	WINE	648.00	222248
6400-6405-6378.00000	POSTAGE & SHIPPING	THE WINE COMPANY	WINE	12.00	222248
			Total Check 222248:	660.00	
<b>Check: 222249</b>					
6000-6010-6340.00000	REPAIR & MAINTENANCE	VALLEY-RICH CO, INC	3937 WEST BROADWAY BILLING: 8/18/25-1	6,162.00	222249
6000-6010-6340.00000	REPAIR & MAINTENANCE	VALLEY-RICH CO, INC	LABORER MACHINE DELIVERY TRENCH BOX Y	4,827.00	222249
			Total Check 222249:	10,989.00	
<b>Check: 222250</b>					
6400-6405-6382.00000	ADVERTISING / PROMOTIONS	VALPAK FRANCHISE OPERATION	11/20/25 SINGLE PANEL INSERT W/DIGITA	441.50	222250
			Total Check 222250:	441.50	
<b>Check: 222251</b>					
6400-0000-1420.00000	BEER INVENTORY	VENN BREWING COMPANY	BEER	225.00	222251
			Total Check 222251:	225.00	
<b>Check: 222252</b>					
6400-6405-6214.00000	OPERATING SUPPLIES	VESTIS	LIQUOR STORE: BAG STAND MOP DUST & WE	109.70	222252
			Total Check 222252:	109.70	
<b>Check: 222253</b>					
1000-1200-6336.00000	OTHER CONTRACTS	VETERAN SHREDDING LLC	MONTHLY SHREDDING SERVICES - POLICE D	85.00	222253
			Total Check 222253:	85.00	
<b>Check: 222254</b>					
1000-1200-6382.00000	ADVERTISING / PROMOTIONS	WICKED WORT BREWING CO	TACO BAR FOR LUNCH & LEARN ON 11/12/2	382.36	222254
1000-1200-6382.00000	ADVERTISING / PROMOTIONS	WICKED WORT BREWING CO	TACO BAR FOR LUNCH & LEARN ON 11/12/2	(25.36)	222254
			Total Check 222254:	357.00	
<b>Check: 222255</b>					
6400-0000-1415.00000	WINE INVENTORY	WINE MERCHANTS INC	WINE	464.00	222255
6400-6405-6378.00000	POSTAGE & SHIPPING	WINE MERCHANTS INC	WINE	7.08	222255
			Total Check 222255:	471.08	
<b>Check: 222256</b>					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	ZIEGLER INC	SALES ORDER: SO04793154 & 930M	74.76	222256

**INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE**

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 222256</b>					
				Total Check 222256:	74.76
<b>Check: 222257</b>					
1000-0000-2021.00000	BROWN CK 207666 ESCHEATED	MINNESOTA DEPARTMENT OF	CO UNCLAIMED PROPERTY 2025	5.00	222257
1000-0000-2021.00000	METRO CHIEF FIRE OFFICERS	MINNESOTA DEPARTMENT OF	CO UNCLAIMED PROPERTY 2025	100.00	222257
6000-0000-2021.00000	BERG CK 206231 ESCHEATED	MINNESOTA DEPARTMENT OF	CO UNCLAIMED PROPERTY 2025	86.90	222257
6000-0000-2021.00000	O'HARA CK 206637 ESCHEATED	MINNESOTA DEPARTMENT OF	CO UNCLAIMED PROPERTY 2025	5.31	222257
6000-0000-2021.00000	AMOS CK 207367 ESCHEATED	MINNESOTA DEPARTMENT OF	CO UNCLAIMED PROPERTY 2025	48.79	222257
6000-0000-2021.00000	KVASNICKA CK 207947 ESCHEA	MINNESOTA DEPARTMENT OF	CO UNCLAIMED PROPERTY 2025	46.34	222257
6000-0000-2021.00000	WHITE CK 208261 ESCHEATED	MINNESOTA DEPARTMENT OF	CO UNCLAIMED PROPERTY 2025	281.47	222257
6000-0000-2021.00000	OSTROM CK 208416 ESCHEATED	MINNESOTA DEPARTMENT OF	CO UNCLAIMED PROPERTY 2025	10.68	222257
6000-0000-2021.00000	DUNN CK 208599 ESCHEATED	MINNESOTA DEPARTMENT OF	CO UNCLAIMED PROPERTY 2025	140.40	222257
6000-0000-2021.00000	CIDA CK 208715 ESCHEATED	MINNESOTA DEPARTMENT OF	CO UNCLAIMED PROPERTY 2025	11.10	222257
				Total Check 222257:	735.99
<b>Check: 222262</b>					
6000-0000-2050.00000	Overpayment	40 ACRE INVESTMENTS LLC	UB refund for account: 15187	1,911.79	222262
				Total Check 222262:	1,911.79
<b>Check: 222263</b>					
6400-0000-1420.00000	BEER INVENTORY	56 BREWING LLC	BEER	192.00	222263
				Total Check 222263:	192.00
<b>Check: 222264</b>					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	ACTION FLEET INC.	FEDERAL 2526250-02SC ULTRA STAR LED B	170.00	222264
				Total Check 222264:	170.00
<b>Check: 222265</b>					
6100-6115-6214.00000	OPERATING SUPPLIES	AMERICAN PRESSURE INC.	60" LANCE 1/2" STAINLESS STEEL/QUICK	508.15	222265
				Total Check 222265:	508.15
<b>Check: 222266</b>					
6000-0000-2050.00000	Overpayment	ANDREW AMSLER	UB refund for account: 17070	5.31	222266
				Total Check 222266:	5.31
<b>Check: 222267</b>					
6000-0000-2050.00000	Overpayment	ANH NGUYEN	UB refund for account: 03129	1,166.14	222267
				Total Check 222267:	1,166.14
<b>Check: 222268</b>					
6000-0000-2050.00000	Overpayment	ARUN YUSUF	UB refund for account: 19125	91.42	222268
				Total Check 222268:	91.42
<b>Check: 222269</b>					
6400-0000-1420.00000	BEER INVENTORY	BREAKTHRU BEVERAGE MINNESO	BEER - SHORTPAY FOR ITEMS NOT DELIVER	7,572.25	222269
6400-0000-1420.00000	BEER INVENTORY	BREAKTHRU BEVERAGE MINNESO	BEER - SHORTPAY FOR ITEMS NOT DELIVER	(25.60)	222269
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	BREAKTHRU BEVERAGE MINNESO	MISC INVENTORY	140.00	222269
				Total Check 222269:	7,686.65
<b>Check: 222270</b>					
6000-0000-2050.00000	Overpayment	BRENNA, ELLEN E.	UB refund for account: 17164	82.45	222270
6000-0000-2050.00000	ACH CREDIT	BRENNA, ELLEN E.	UB refund for account: 17164	10.00	222270
				Total Check 222270:	92.45

**INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE**

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 222271</b>					
6000-0000-2050.00000	Overpayment	CHARLIE OSTLUND	UB refund for account: 17918	519.76	222271
			<b>Total Check 222271:</b>	<u>519.76</u>	
<b>Check: 222272</b>					
6400-6405-6344.00000	CLEANING SERVICES	CINTAS CORP	LIQUOR STORE MATS SERVICE 11/14/2025	34.73	222272
7000-7005-6338.00000	RENTALS/LEASES	CINTAS CORP	MATS SERVICE @ PUBLIC WORKS FACILITY	20.13	222272
7000-7005-6338.00000	RENTALS/LEASES	CINTAS CORP	MATS SERVICE @ PUBLIC WORKS FACILITY	(0.40)	222272
7000-7005-6344.00000	CLEANING SERVICES	CINTAS CORP	SHOP TOWELS FENDER COVER LOCKER STAND	48.59	222272
7000-7005-6344.00000	CLEANING SERVICES	CINTAS CORP	SHOP TOWELS FENDER COVER LOCKER STAND	(0.97)	222272
			<b>Total Check 222272:</b>	<u>102.08</u>	
<b>Check: 222273</b>					
7000-7005-6344.00000	CLEANING SERVICES	COMPTON'S COMMERCIAL CLEAN	DECEMBER 2025 CLEANING SERVICES @ CIT	1,863.33	222273
7100-7115-6344.00000	CLEANING SERVICES	COMPTON'S COMMERCIAL CLEAN	DECEMBER 2025 CLEANING SERVICES @ CIT	1,300.00	222273
7100-7115-6344.00000	CLEANING SERVICES	COMPTON'S COMMERCIAL CLEAN	DECEMBER 2025 CLEANING SERVICES @ CIT	693.33	222273
			<b>Total check 222273:</b>	<u>3,856.66</u>	
<b>Check: 222274</b>					
1000-1005-6712.00000	LEGAL NOTICES	ECM PUBLISHERS INC	ORD NO 25-16 AD#1501809 DATED 11/13/2	55.80	222274
1000-1005-6712.00000	LEGAL NOTICES	ECM PUBLISHERS INC	ORD NO 25-15 AD#1501805 DATED 11/13/2	62.00	222274
1000-1005-6712.00000	LEGAL NOTICES	ECM PUBLISHERS INC	ORD NO 25-13 AD#1501794 DATED 11/13/2	55.80	222274
1000-1005-6712.00000	LEGAL NOTICES	ECM PUBLISHERS INC	ORD NO 25-14 AD# 1501797 DATED 11/13/	55.80	222274
6000-6025-6712.00000	LEGAL NOTICES	ECM PUBLISHERS INC	DEC 2 PH SJB ENTERPRISES AD# 150512 D	20.00	222274
6100-6105-6712.00000	LEGAL NOTICES	ECM PUBLISHERS INC	DEC 2 PH SJB ENTERPRISES AD# 150512 D	13.95	222274
6200-6205-6712.00000	LEGAL NOTICES	ECM PUBLISHERS INC	DEC 2 PH SJB ENTERPRISES AD# 150512 D	11.00	222274
6300-6305-6712.00000	LEGAL NOTICES	ECM PUBLISHERS INC	DEC 2 PH SJB ENTERPRISES AD# 150512 D	10.85	222274
			<b>Total check 222274:</b>	<u>285.20</u>	
<b>Check: 222275</b>					
6000-0000-2050.00000	Overpayment	FARTASH AKRADI	UB refund for account: 18939	191.83	222275
			<b>Total check 222275:</b>	<u>191.83</u>	
<b>Check: 222276</b>					
1000-1260-6340.00000	REPAIR & MAINTENANCE	FIRE SAFETY USA	BREATHING AIR QUALITY TESTING KIT, SI	235.00	222276
			<b>Total Check 222276:</b>	<u>235.00</u>	
<b>Check: 222277</b>					
6000-0000-2050.00000	Overpayment	FRED THISSEN	UB refund for account: 14492	140.74	222277
			<b>Total Check 222277:</b>	<u>140.74</u>	
<b>Check: 222278</b>					
6000-6010-6214.00000	OPERATING SUPPLIES	HACH COMPANY	DPD TOT CHLORINE RGT PP 10 ML PK/100	63.90	222278
			<b>Total Check 222278:</b>	<u>63.90</u>	
<b>Check: 222279</b>					
6000-6020-6242.00000	CHLORINE	HAWKINS WATER TREATMENT IN	CHLORINE CYLINDER	30.00	222279
			<b>Total Check 222279:</b>	<u>30.00</u>	
<b>Check: 222280</b>					
6400-0000-1420.00000	BEER INVENTORY	HOHENSTEINS, INC.	THC BEER & MISC INVENTORY	4,025.50	222280
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	HOHENSTEINS, INC.	THC BEER & MISC INVENTORY	54.01	222280
6400-0000-1430.00000	THC INVENTORY	HOHENSTEINS, INC.	THC BEER & MISC INVENTORY	1,420.99	222280
			<b>Total Check 222280:</b>	<u>5,500.50</u>	

**INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE**

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 222281</b>					
6000-0000-2050.00000	Overpayment	JANIS PETERSEN	UB refund for account: 14919	124.99	222281
			<b>Total Check 222281:</b>	<u>124.99</u>	
<b>Check: 222282</b>					
6000-0000-2050.00000	Overpayment	JESSICA BUSZMANN	UB refund for account: 18460	119.40	222282
			<b>Total Check 222282:</b>	<u>119.40</u>	
<b>Check: 222283</b>					
6000-0000-2050.00000	Overpayment	JILLAYN QUASCHNICK	UB refund for account: 14525	606.60	222283
			<b>Total Check 222283:</b>	<u>606.60</u>	
<b>Check: 222284</b>					
6400-0000-1410.00000	LIQUOR INVENTORY	JOHNSON BROTHERS LIQUOR CO	LIQUOR	1,015.00	222284
6400-0000-1410.00000	LIQUOR INVENTORY	JOHNSON BROTHERS LIQUOR CO	LIQUOR	2,419.75	222284
6400-0000-1410.00000	LIQUOR INVENTORY	JOHNSON BROTHERS LIQUOR CO	LIQUOR	2,682.55	222284
6400-0000-1410.00000	LIQUOR INVENTORY	JOHNSON BROTHERS LIQUOR CO	LIQUOR	135.00	222284
6400-0000-1415.00000	WINE INVENTORY	JOHNSON BROTHERS LIQUOR CO	WINE	4,128.00	222284
6400-0000-1415.00000	WINE INVENTORY	JOHNSON BROTHERS LIQUOR CO	WINE	545.25	222284
6400-0000-1420.00000	BEER INVENTORY	JOHNSON BROTHERS LIQUOR CO	BEER	1,967.75	222284
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	JOHNSON BROTHERS LIQUOR CO	MISC INVENTORY	73.80	222284
6400-0000-1430.00000	THC INVENTORY	JOHNSON BROTHERS LIQUOR CO	THC CREDIT	(41.10)	222284
6400-0000-1430.00000	THC INVENTORY	JOHNSON BROTHERS LIQUOR CO	THC INVENTORY	76.65	222284
6400-6405-6378.00000	POSTAGE & SHIPPING	JOHNSON BROTHERS LIQUOR CO	LIQUOR	17.70	222284
6400-6405-6378.00000	POSTAGE & SHIPPING	JOHNSON BROTHERS LIQUOR CO	LIQUOR	21.24	222284
6400-6405-6378.00000	POSTAGE & SHIPPING	JOHNSON BROTHERS LIQUOR CO	LIQUOR	21.24	222284
6400-6405-6378.00000	POSTAGE & SHIPPING	JOHNSON BROTHERS LIQUOR CO	WINE	123.90	222284
6400-6405-6378.00000	POSTAGE & SHIPPING	JOHNSON BROTHERS LIQUOR CO	WINE	12.39	222284
6400-6405-6378.00000	POSTAGE & SHIPPING	JOHNSON BROTHERS LIQUOR CO	LIQUOR	1.77	222284
			<b>Total Check 222284:</b>	<u>13,200.89</u>	
<b>Check: 222285</b>					
7000-7010-6236.00000	MOTOR FUELS	KATH FUEL OIL SERVICE COMP	DEFCL055, TERRACAIR DEF CLOSED DRU	375.50	222285
			<b>Total Check 222285:</b>	<u>375.50</u>	
<b>Check: 222286</b>					
1000-1020-6311.00000	LEGAL FEES - GENERAL COUNS	KENNEDY & GRAVEN, CHARTERE	GENERAL, GEN EMPLOYMENT & LABOR, CHAR	4,920.50	222286
			<b>Total Check 222286:</b>	<u>4,920.50</u>	
<b>Check: 222287</b>					
6000-0000-2050.00000	Overpayment	LUCAS JOHNSON	UB refund for account: 02723	124.73	222287
			<b>Total Check 222287:</b>	<u>124.73</u>	
<b>Check: 222288</b>					
6000-0000-2050.00000	Overpayment	MATTHEW PAFFEL	UB refund for account: 08484	154.79	222288
			<b>Total Check 222288:</b>	<u>154.79</u>	
<b>Check: 222289</b>					
7400-0000-2118.00000	NOVEMBER 2025 DENTAL INSUR	METROPOLITAN LIFE INSURANC	NOVEMBER 2025 DENTAL INSURANCE	3,801.91	222289
7400-0000-2118.00000	COBRA DENTAL NOVEMBER 2025	METROPOLITAN LIFE INSURANC	NOVEMBER 2025 DENTAL INSURANCE	861.06	222289
7400-0000-2118.00000	DENTAL INSURANCE PAYABLE	METROPOLITAN LIFE INSURANC	CREDIT FOR BILL DUE 12/1/2024 - KM053	(10.00)	222289
			<b>Total Check 222289:</b>	<u>4,652.97</u>	

**Check: 222290**

**INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE**

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 222290</b>					
6000-0000-2050.00000	Overpayment	MINNESOTA HOLDING COMPANY	UB refund for account: 19470	121.59	222290
			Total Check 222290:	121.59	
<b>Check: 222291</b>					
6000-0000-1510.00000	PREPAID ITEMS	MINNESOTA RURAL WATER ASSO	ASSOCIATE MEMBERSHIP: FEBRUARY 2026 -	425.00	222291
			Total Check 222291:	425.00	
<b>Check: 222292</b>					
6000-0000-2050.00000	Overpayment	MONICA C MURPHY	UB refund for account: 02231	920.58	222292
			Total Check 222292:	920.58	
<b>Check: 222293</b>					
7000-7010-6234.00000	EQUIPMENT PARTS & SUPPLIES	O'REILLY AUTO PARTS	INS CLAMP & TERMINAL - CLAMPS FOR 12V	25.46	222293
			Total Check 222293:	25.46	
<b>Check: 222294</b>					
7100-7105-6214.00000	OPERATING SUPPLIES	OFFICE DEPOT	EASEL - CITY HALL	100.99	222294
7100-7105-6214.00000	OPERATING SUPPLIES	OFFICE DEPOT	EASEL - CITY HALL	(1.01)	222294
			Total Check 222294:	99.98	
<b>Check: 222295</b>					
6000-6020-6214.00000	OPERATING SUPPLIES	OLSEN CHAIN AND CABLE INC	HOIST ANNUAL INSPECTION 5100-10 - 11/	2,135.21	222295
			Total Check 222295:	2,135.21	
<b>Check: 222296</b>					
6400-0000-1415.00000	WINE INVENTORY	PAUSTIS WINE COMPANY	WINE	336.00	222296
6400-0000-1415.00000	WINE INVENTORY	PAUSTIS WINE COMPANY	WINE	432.00	222296
6400-6405-6378.00000	POSTAGE & SHIPPING	PAUSTIS WINE COMPANY	WINE	10.50	222296
6400-6405-6378.00000	POSTAGE & SHIPPING	PAUSTIS WINE COMPANY	WINE	4.50	222296
			Total Check 222296:	783.00	
<b>Check: 222297</b>					
6400-0000-1410.00000	LIQUOR INVENTORY	PHILLIPS WINE & SPIRITS	LIQUOR	1,071.16	222297
6400-0000-1415.00000	WINE INVENTORY	PHILLIPS WINE & SPIRITS	WINE	173.75	222297
6400-0000-1425.00000	MISCELLANEOUS INVENTORY	PHILLIPS WINE & SPIRITS	MISC INVENTORY	127.50	222297
6400-6405-6378.00000	POSTAGE & SHIPPING	PHILLIPS WINE & SPIRITS	MISC INVENTORY	5.31	222297
6400-6405-6378.00000	POSTAGE & SHIPPING	PHILLIPS WINE & SPIRITS	WINE	3.54	222297
6400-6405-6378.00000	POSTAGE & SHIPPING	PHILLIPS WINE & SPIRITS	LIQUOR	12.39	222297
			Total Check 222297:	1,393.65	
<b>Check: 222298</b>					
1000-1610-6336.00000	OTHER CONTRACTS	PRECISE MOBILE RESOURCE MA	5MB DATA PLAN US	14.00	222298
1000-1615-6336.00000	OTHER CONTRACTS	PRECISE MOBILE RESOURCE MA	5MB DATA PLAN US	14.00	222298
6000-6010-6336.00000	OTHER CONTRACTS	PRECISE MOBILE RESOURCE MA	5MB DATA PLAN US	14.00	222298
6200-6215-6336.00000	OTHER CONTRACTS	PRECISE MOBILE RESOURCE MA	5MB DATA PLAN US	14.00	222298
			Total Check 222298:	56.00	
<b>Check: 222299</b>					
6000-0000-2050.00000	Overpayment	RACHEL NANKERVIS	UB refund for account: 18750	192.39	222299
			Total Check 222299:	192.39	
<b>Check: 222300</b>					
6000-0000-2050.00000	Overpayment	RUDOLPH A KLINK	UB refund for account: 02954	132.86	222300

INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Check: 222300</b>					
				Total Check 222300:	132.86
<b>Check: 222301</b>					
6000-0000-2050.00000	Overpayment	STANLEY TUNISON	UB refund for account: 11717	89.80	222301
6000-0000-2050.00000	ACH CREDIT	STANLEY TUNISON	UB refund for account: 11717	2.00	222301
				Total Check 222301:	91.80
<b>Check: 222302</b>					
6000-0000-2050.00000	Overpayment	STEVE HARRISON	UB refund for account: 17659	116.91	222302
				Total Check 222302:	116.91
<b>Check: 222303</b>					
6000-0000-2050.00000	Overpayment	STEVE KIRCHOFF	UB refund for account: 02916	30.22	222303
				Total Check 222303:	30.22
<b>Check: 222304</b>					
1000-1260-6235.00000	SMALL EQUIP EXP <\$5,000	STONEY RIVER ENTERPRISES	1937 INTERNATIONAL FIRE TRUCK (VIN#42	4,500.00	222304
				Total Check 222304:	4,500.00
<b>Check: 222305</b>					
6000-0000-2050.00000	Overpayment	THE ESTATE OF RICHARD GOME	UB refund for account: 11845	144.02	222305
				Total Check 222305:	144.02
<b>Check: 222306</b>					
6000-0000-2050.00000	Overpayment	THE REGER LIVING TRUST	UB refund for account: 16157	52.32	222306
				Total Check 222306:	52.32
<b>Check: 222307</b>					
6000-0000-2050.00000	Overpayment	TRISTEN SPENCER	UB refund for account: 14314	31.77	222307
				Total Check 222307:	31.77
<b>Check: 222308</b>					
6400-6405-6214.00000	OPERATING SUPPLIES	VESTIS	AIR PAPER TISSUE-TOWEL-SOAP-SERVICE C	72.51	222308
				Total Check 222308:	72.51
<b>Check: 222309</b>					
6000-0000-2050.00000	Overpayment	WHITNEY BARKLEY	UB refund for account: 14033	352.11	222309
				Total Check 222309:	352.11
<b>Check: 222310</b>					
6000-0000-2050.00000	Overpayment	WILLIAM PECKELS	UB refund for account: 08396	19.60	222310
				Total Check 222310:	19.60
<b>Check: 222311</b>					
6000-0000-2050.00000	Overpayment	WILSON EDUARDO ROGUE MENDE	UB refund for account: 18513	69.79	222311
				Total Check 222311:	69.79

INVOICE DISTRIBUTION REPORT FOR ROBBINSDALE

EXP CHECK RUN DATES 11/21/2025 - 12/04/2025

POSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
--- TOTALS BY FUND ---					
		1000	GENERAL FUND	29,003.28	
		5010	PARK CAPITAL IMPROVEMENTS	16,650.20	
		6000	WATER	49,235.37	
		6100	SANITARY SEWER	85,443.60	
		6200	STORM SEWER	25.00	
		6300	SOLID WASTE	1,292.85	
		6400	LIQUOR OPERATIONS	78,129.24	
		6700	DEPUTY REGISTRAR	903.75	
		7000	CENTRAL GARAGE	27,353.01	
		7100	CENTRAL SERVICES	78,148.27	
		7300	RISK INSURANCE	1,280.00	
		7400	BENEFIT ACCRUAL	4,652.97	
		Total For All Funds:		<u>372,117.54</u>	

**CHECK REGISTER FOR ROBBINSDALE**  
CHECK DATE 11/19/2025 - 12/02/2025

Check Date	Check	Vendor Name	Amount
<b>Bank GENCK CORPORATE CHECKING</b>			
11/20/2025	1458(A)	AFSCME MINNESOTA COUNCIL 5	841.77
11/20/2025	1475(E)	MN DEPT OF REVENUE	73,163.00
11/26/2025	1481(E)	MSRS	6,413.06
11/28/2025	1482(A)	CENTRAL PENSION FUND	2,400.00
12/02/2025	222258	MINNESOTA CHILD SUPPORT	297.60
12/02/2025	222259	MN NCPERS LIFE INSURANCE	80.00
12/02/2025	222260	THE HARTFORD	624.32
12/02/2025	222261	ROBBINSDALE POLICE ASSOCIATIO	92.00
<b>GENCK TOTALS:</b>			
Total of 8 Checks:			83,911.75
Less 0 Void Checks:			0.00
Total of 8 Disbursements:			<u>83,911.75</u>
<b>Bank PRCK PAYROLL CHECKING</b>			
11/21/2025	1161(E)	PUBLIC EMPLOYEES RETIREMENT A	66,898.30
11/25/2025	1168(E)	WEX HEALTH INC	56.25
11/26/2025	1164(E)	ICMA	6,992.99
11/26/2025	1165(E)	OPTUM	7,339.93
11/26/2025	1166(E)	BPAS	260.44
12/02/2025	1162(E)	MN DEPT OF REVENUE	15,602.86
12/02/2025	1163(E)	INTERNAL REVENUE SERVICE	72,904.33
<b>PRCK TOTALS:</b>			
Total of 7 Checks:			170,055.10
Less 0 Void Checks:			0.00
Total of 7 Disbursements:			<u>170,055.10</u>
<b>REPORT TOTALS:</b>			
Total of 15 Checks:			253,966.85
Less 0 Void Checks:			0.00
Total of 15 Disbursements:			<u>253,966.85</u>