

AGENDA

1. CITY COUNCIL WORK SESSION CALLED TO ORDER
2. ROLL CALL: Blackledge, Greenberg, Parisian, Caceres Aranda, Mayor Sutton
3. DISCUSSION
 - A. Discussion with Eckberg Lammers, Prosecution Service
 - B. Discussion on Flock
 - C. 2027 Budget Discussion
4. STAFF UPDATES
5. COUNCIL UPDATES
 - A. Discuss Recognition of Gordy Lindenfelser
6. ADJOURNMENT



TO: Mayor and City Council
PREPARED BY: Patrick Foley, Police Chief, Tim Sandvik, City Manager
APPROVED BY: Tim Sandvik, City Manager
DATE: August 12, 2026
RE: Discussion with Eckberg Lammers, Prosecution Service

Background:

City staff are in the process of renewing the Professional Services Agreement with Eckberg Lammers, the City's contract Prosecutor. Since 2018, Eckberg Lammers has consistently provided the City with exceptional legal services, professionalism, and sound prosecutorial guidance.

Analysis:

Our partnership has been built on open communication, mutual trust, and collaboration in addressing complex case and legal issues. Their attorneys are responsive, knowledgeable, and actively engaged with the Police Department, other City staff, and the community.

In addition to their prosecutorial services, Eckberg Lammers has expanded its municipal practice by developing a highly regarded training academy that provides valuable legal and law enforcement training. Their team possesses extensive knowledge of municipal law enforcement and the communities they serve.

Renewing this agreement will ensure continuity of high-quality prosecutorial services and preserve the strong partnership we have developed over the past several years. Based on the proven performance and commitment, Staff recommend executing a renewal of a Professional Services Agreement in the coming weeks.

Recommendation:

NA

Attachments:

1. Robbinsdale Prosecution Services Update 7.17.26

July 17, 2026

RE: City Prosecutor Services Update

Chief Foley,

As your city prosecutors, we appreciate the opportunity to update your department, council and city staff regarding the services we provide to the city of Robbinsdale. We have compiled the city's data from the Hennepin County and state court administrator's offices, which will provide insight into the trends faced by the city in the past several years. We welcome the opportunity to provide context for the numbers at a work session or council meeting that is convenient for you and the city.

Scope of Services

Our prosecution services cover each step in the process of a criminal misdemeanor case. This begins with a review of police reports, citations and all cases submitted to us for charging and consideration by departments including the Robbinsdale Police Department, Minnesota State Patrol, assisting or co-responding law enforcement departments, and the Hennepin County Sheriff's Department. Cases submitted for charging and for which there is probable cause are charged either by citation or by a criminal complaint submitted by our office to the courts.

Once a case enters the court system and is scheduled for a hearing, our prosecution team reviews the charges, ensures discovery and evidence are shared and disclosed to opposing counsel and/or the defendant. Our prosecutors appear at the scheduled court hearings to pursue charges, negotiate and resolve cases, litigate contested motions and trials, and defend cases upon appeal as needed.

Our prosecution team consists of six (6) full-time prosecutors and eight (8) legal assistants, including five (5) who carry out victim-witness duties to ensure that our office complies with Minnesota's Victims Rights Act. The depth of our team allows our attorneys

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1809 Northwestern Avenue
Stillwater, MN 55082

Hudson Office
430 Second Street
Hudson, WI 54016

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7760 France Avenue S, #830
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to pursue individual expertise in criminal law and prosecution adjacent areas, such as domestic abuse prevention, retail crime, traffic law, DWIs, training, and gun violence prevention. Our prosecutors are members and leaders of local and statewide boards and organizations.

Our cases and evidence are managed via an electronic case and evidence management system which allows us to store, share, charge, and receive evidence quickly and efficiently throughout a case. To ensure we have the most up-to-date capabilities, we contract with an on-call software developer to improve our system as needed.

Beyond individual case handling, our office maintains regular, direct contact with our law enforcement teams in the City of Robbinsdale. We provide periodic training and attend roll calls to establish and maintain a strong relationship with law enforcement.

Case Numbers and Trends

The specific case numbers shown in the table below were provided by the State Court Administrator's Office. These numbers follow a general statewide pattern in the numbers of crimes and offenses. Overall case numbers remained somewhat consistent, with a slight increase in more serious gross misdemeanor offenses. There was a noticeable increase in petty misdemeanor offenses, which appear to be mostly due to an increased parking enforcement effort over the past few years. One notable takeaway: from 2021 through 2025, overall core criminal offenses have dropped by approximately 15%, excluding traffic and parking violations.

Beyond prosecuting these cases with the tools afforded to us by the criminal justice system – our office takes a comprehensive approach toward addressing the underlying conditions that contribute to criminal behavior. When the facts of a case and a defendant's eligibility allow, defendants from our cases are referred to the Hennepin County's specialized treatment courts. Most cases do not qualify for these programs, but outcomes for defendants who are admitted can be significant.

In 2025, 86% of the defendants prosecuted by our office and admitted to specialized treatment court successfully graduated from the programs. Ensuring that defendants struggling with mental health, addiction, or service-related trauma can access these courts is one of the most important functions our prosecution team performs.

This information is intended to be a summary of the services our office provides to the city of Robbinsdale. We are happy to provide further context and analysis to council regarding these services and the case data below as requested.

We look forward to continuing to serve the city of Robbinsdale.

Sincerely,

Joe Van Thomme

Most serious charge	2021	2022	2023	2024	2025
Gross Misdemeanor	174	172	150	191	226
Misdemeanor	1094	633	753	938	953
Petty Misdemeanor	1370	2181	1579	844	1686

WCL Case Category	2021	2022	2023	2024	2025
Gross Misdemeanor Domestic Assault	3	6	9	7	8
Gross Misdemeanor Drug	7	13	10	13	23
Gross Misdemeanor DWI	68	74	73	93	105
Miscellaneous Assaults	31	25	30	18	11
Miscellaneous Gross Misdemeanor	89	70	57	75	90
Misdemeanor Domestic Assault	51	37	37	26	42
Misdemeanor DWI	58	54	51	51	39
Non-Traffic	265	160	164	217	167
Parking	458	1094	551	106	885

Traffic	1604	1449	1500	1367	1495
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TO: Mayor and City Council
PREPARED BY: Patrick Foley, Police Chief, Tim Sandvik, City Manager
APPROVED BY: Tim Sandvik, City Manager
DATE: August 12, 2026
RE: Discussion on Flock

Background:

At the August 3rd, 2026 City Council meeting, Council requested a conversation on Flock.

Analysis:

Robbinsdale Police Department (RPD) uses Flock Safety cameras as an investigative tool to support criminal investigations, locate suspect vehicles, and assist in cases involving missing children or adults when a vehicle is involved. The cameras capture still images of vehicles and license plates; they do not record video, do not use facial recognition, and do not monitor individuals. RPD Policy establishing parameters for Automated License Plate Readers (ALPR), Policy 427, is attached.

RPD does not collect personal or individualized data. The system only captures vehicle “hits” as they pass a camera. Access is a part of a network including 131 agencies across Minnesota and Wisconsin, and agencies can be denied access at any time.

RPD has fully disabled the ability to search data for civil or criminal immigration purposes, and immigration-related search categories have been toggled off since 2025. RPD can confirm how many searches were conducted on its data, which agency conducted those searches, and the stated purpose. Internally, officers’ names are visible and externally, only ID numbers are shown. Federal agencies cannot directly search Robbinsdale’s Flock data; should a federal entity such as Homeland Security need access, it must issue a formal data request. To date, we have not received any such requests.

Searches must be linked to legitimate criminal investigations - examples include attempts to locate vehicles connected to crimes or to assist in missing-person cases where a vehicle is involved. Total Flock Hits and Hotlist Hits are retained for 30 days, after which they are automatically deleted. Alerts are generated only when a license plate matches an authorized law enforcement hot list associated with serious crimes or active investigations. Officers receive alerts with vehicle information and camera location to allow timely response. Ultimately, Flock cameras are one of many investigative tools used by RPD.

Recent "hits" that Robbinsdale Police have received where an arrest was by locating the vehicle include:

- January 29, 2026 - Stolen Vehicle
- February 28, 2026 - KOPS Alert (Keeping Our Police Safe alert, an intra-agency law enforcement bulletin used in Minnesota and other regions to quickly share urgent safety, welfare, or vehicle information that does not meet the strict criteria for a formal statewide

AMBER or Blue Alert)

- April 8, 2026 - Stolen Vehicle
- April 20, 2026 - Stolen Vehicle
- May 17, 2026 - KOPS Alert
- June 7, 2026 - KOPS Alert
- June 13, 2026 - Stolen Vehicle
- June 29, 2026 - Stolen Vehicle

Recommendation:

NA

Attachments:

1. Robbinsdale-Police-Department-Policy-Manual Policy 427

Automated License Plate Readers (ALPR)

427.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidance for the capture, storage and use of digital data obtained through the use of Automated License Plate Reader (ALPR) technology (Minn. Stat. § 626.8472).

427.2 POLICY

The policy of the Robbinsdale Police Department is to utilize ALPR technology to capture and store digital license plate data and images while recognizing the established privacy rights of the public.

All data and images gathered by the ALPR are for the official use of this department. Because such data may contain confidential information, it is not open to public review.

427.3 ADMINISTRATION

The ALPR technology, also known as License Plate Recognition (LPR), allows for the automated detection of license plates. It is used by the Robbinsdale Police Department to convert data associated with vehicle license plates for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. It may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction and stolen property recovery.

All installation and maintenance of ALPR equipment, as well as ALPR data retention and access, shall be managed by the Administration Captain. The Administration Captain will assign members under his/her command to administer the day-to-day operation of the ALPR equipment and data.

427.4 OPERATIONS

Use of an ALPR is restricted to the purposes outlined below. Department members shall not use, or allow others to use, the equipment or database records for any unauthorized purpose.

- (a) An ALPR shall only be used for official law enforcement business.
- (b) An ALPR may be used in conjunction with any routine patrol operation or criminal investigation. Reasonable suspicion or probable cause is not necessary before using an ALPR.
- (c) While an ALPR may be used to canvass license plates around any crime scene, particular consideration should be given to using ALPR-equipped cars to canvass areas around homicides, shootings and other major incidents.
- (d) No member of this department shall operate ALPR equipment or access ALPR data without first completing department-approved training.
- (e) No ALPR operator may access confidential department, state or federal data unless authorized to do so.

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Automated License Plate Readers (ALPR)

- (f) If practicable, the officer should verify an ALPR response through the Minnesota Justice Information Services (MNJIS) and National Law Enforcement Telecommunications System (NLETS) databases before taking enforcement action that is based solely upon an ALPR alert.

427.4.1 RESTRICTIONS, NOTIFICATIONS AND AUDITS

The Robbinsdale Police Department will observe the following guidelines regarding ALPR use (Minn. Stat. § 13.824):

- (a) Data collected by an ALPR will be limited to:
 - 1. License plate numbers.
 - 2. Date, time and location of data captured.
 - 3. Pictures of license plates, vehicles and areas surrounding the vehicle captured.
- (b) ALPR data may only be matched with the Minnesota license plate data file, unless additional sources are needed for an active criminal investigation.
- (c) ALPRs shall not be used to monitor or track an individual unless done so under a search warrant or because of exigent circumstances.
- (d) The Bureau of Criminal Apprehension shall be notified within 10 days of any installation or use and of any fixed location of an ALPR.

427.5 DATA COLLECTION AND RETENTION

The Administration Captain is responsible for ensuring systems and processes are in place for the proper collection and retention of ALPR data. Data will be transferred from vehicles and pole-mounted ALPRs to the designated storage in accordance with department procedures.

ALPR data received from another agency shall be maintained securely and released in the same manner as ALPR data collected by this department (Minn. Stat. § 13.824).

ALPR data not related to an active criminal investigation must be destroyed no later than 60 days from the date of collection with the following exceptions (Minn. Stat. § 13.824):

- (a) Exculpatory evidence - Data must be retained until a criminal matter is resolved if a written request is made from a person who is the subject of a criminal investigation asserting that ALPR data may be used as exculpatory evidence.
- (b) Address Confidentiality Program - Data related to a participant of the Address Confidentiality Program must be destroyed upon the written request of the participant. ALPR data already collected at the time of the request shall be destroyed and future related ALPR data must be destroyed at the time of collection. Destruction can be deferred if it relates to an active criminal investigation.

All other ALPR data should be retained in accordance with the established records retention schedule.

427.5.1 LOG OF USE

A public log of ALPR use will be maintained that includes (Minn. Stat. § 13.824):

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Automated License Plate Readers (ALPR)

- (a) Specific times of day that the ALPR collected data.
- (b) The aggregate number of vehicles or license plates on which data are collected for each period of active use and a list of all state and federal public databases with which the data were compared.
- (c) For each period of active use, the number of vehicles or license plates related to:
 - 1. A vehicle or license plate that has been stolen.
 - 2. A warrant for the arrest of the owner of the vehicle.
 - 3. An owner with a suspended or revoked driver's license or similar category.
 - 4. Active investigative data.
- (d) For an ALPR at a stationary or fixed location, the location at which the ALPR actively collected data and is installed and used.

A publicly accessible list of the current and previous locations, including dates at those locations, of any fixed ALPR or other surveillance devices with ALPR capability shall be maintained. The list may be kept from the public if the data is security information as provided in Minn. Stat. § 13.37, Subd. 2.

427.6 ACCOUNTABILITY

All saved data will be closely safeguarded and protected by both procedural and technological means. The Robbinsdale Police Department will observe the following safeguards regarding access to and use of stored data (Minn. Stat. § 13.824; Minn. Stat. § 13.05):

- (a) All ALPR data downloaded to the mobile workstation and in storage shall be accessible only through a login/password-protected system capable of documenting all access of information by name, date and time.
- (b) Members approved to access ALPR data under these guidelines are permitted to access the data for legitimate law enforcement purposes only, such as when the data relate to a specific criminal investigation or department-related civil or administrative action.
- (c) Biennial audits and reports shall be completed pursuant to Minn. Stat. § 13.824, Subd. 6.
- (d) Breaches of personal data are addressed as set forth in the Protected Information Policy (Minn. Stat. § 13.055).
- (e) All queries and responses, and all actions, in which data are entered, updated, accessed, shared or disseminated, must be recorded in a data audit trail.
- (f) Any member who violates Minn. Stat. § 13.09 through the unauthorized acquisition or use of ALPR data will face discipline and possible criminal prosecution (Minn. Stat. § 626.8472).

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Automated License Plate Readers (ALPR)

427.7 RELEASING ALPR DATA

The ALPR data may be shared only with other law enforcement or prosecutorial agencies for official law enforcement purposes or as otherwise permitted by law, using the following procedures (Minn. Stat. § 13.824):

- (a) The agency makes a written request for the ALPR data that includes:
 - 1. The name of the agency.
 - 2. The name of the person requesting.
 - 3. The intended purpose of obtaining the information.
 - 4. A record of the factual basis for the access and any associated case number, complaint or incident that is the basis for the access.
 - 5. A statement that the request is authorized by the head of the requesting law enforcement agency or his/her designee.
- (b) The request is reviewed by the Administration Captain or the authorized designee and approved before the request is fulfilled.
 - 1. A release must be based on a reasonable suspicion that the data is pertinent to an active criminal investigation.
- (c) The approved request is retained on file.

Requests for ALPR data by non-law enforcement or non-prosecutorial agencies will be processed as provided in the Records Maintenance and Release Policy.

TO: Mayor and City Council

PREPARED BY: Tim Sandvik, City Manager, Diah Tahoun, Finance Director

APPROVED BY: Tim Sandvik, City Manager

DATE: August 12, 2026

RE: 2027 Budget Discussion

Background:

Staff and Council have been discussing the 2027 budget since the spring. As September requires the City Council to approve a preliminary, not to exceed budget, staff will present the following item for Council discussion.

Analysis:

The preliminary 2027 budget projects a deficit of (\$264,204) with a 6% levy increase, which is 1.5% lower than the prior year. Budget lines have been reduced to reflect spending history, but several variables—including Fiscal Disparities and year-end public safety and public works overtime—remain unknown. The City's estimated 2026 year-end surplus of \$510,000 presents an opportunity to offset the 2027 tax impact.

Key Revenue Considerations

- A 6% levy increase is being proposed, and assumptions include Fiscal Disparities remains flat, and Debt Service levy amounts have shifted based on schedules (as indicated on the attached chart)
- Tax capacity saw a limited increase, driven mainly by residential property values; average home values rose 0.98 percent.
- LGA increased \$16,363 (less than 1 percent).
- Estimated tax rate moves from 62.01% (2026) to 67.05% (2027)
- Levy scenarios:
 - 3%: deficit (\$867,338)
 - 5%: deficit (\$572,235)
 - 9%: surplus \$79,854

Key Expenditure Considerations

- Personnel services increase \$338,533, reflecting COLA adjustments (\$223,431) and step movement (\$115,101)
- No staffing additions, but classification changes are included
- Reflects union contracts
- No major capital requests in the General Fund.
- Internal Service Fund shifts:
 - Central Services: +14%, \$180,012
 - Central Garage: –8%, \$101,916
 - Risk Management: +28%, \$260,927

- LMCIT guidance suggests insurance increases of 5–10% (Auto/Property/Liability) and higher ranges for workers compensation; adjustments are incorporated.

Debt Service

The estimated 2027 debt service levy is \$2,117,281, an increase of \$240,472, attributed to existing payment schedules and planned impacts from the 2025 bond issuance.

Conclusion

The 2027 preliminary budget reflects continued cost pressures—primarily in personnel services and insurance—while revenue remains limited. Staff recommends Council establish a preliminary (not to exceed) levy increase for approval in September.

Recommendation:

NA

Attachments:

1. Tax Rate Example 2027vs 2026
2. 8.12.26 DRAFT Budget discussion

City of Robbinsdale

2026 Property Tax Levy Options

Estimated Tax Rate Calculation for 2026

See Table Below for Option Explanations

Exhibit 1

	Compare 2026 Actual to 2027 Option 5 Increase (Decrease)	<u>Actual</u> 2026	<u>Option 1</u> No Change City Levy Full Debt Service 2027	<u>Option 2</u> 4% Increase \$408,713 on 2026 City GF Levy 2027	<u>Option 3</u> 5% Increase \$510,891 on 2026 City GF Levy 2027	<u>Proposed Levy</u> <u>Option 4</u> 6% Increase \$613,070 on 2026 City GF Levy 2027	<u>Option 5</u> 7% Increase \$743,858 on 2026 City GF Levy 2027	<u>Option 6</u> 9% Increase \$956,388 on 2026 City GF Levy 2027
General Fund	743,858	\$10,217,825	\$10,217,825	\$10,626,538	\$10,728,716	\$10,830,895	\$10,961,683	\$11,174,214
Debt service	240,472	1,876,809	2,117,281	2,117,281	2,117,281	2,117,281	2,117,281	2,117,281
Net tax capacity levy	984,330	12,094,634	12,335,106	12,743,819	12,845,997	12,948,176	13,078,964	13,291,494
Certified Levy - City	3,809,937	9,269,027	12,335,106	12,743,819	12,845,997	12,948,176	13,078,964	13,291,494
HRA Levy	(1,009)	339,881	338,872	338,872	338,872	338,872	338,872	338,872
Total Levy	\$3,808,928	\$9,608,908	\$12,673,978	\$13,082,691	\$13,184,869	\$13,287,048	\$13,417,836	\$13,630,366
Net Change	3,808,928							
Percent Levy change from 2026			31.90%	36.15%	37.22%	38.28%	39.64%	41.85%
Fiscal Disparity Increase	-		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Percent Total Levy change from 2026			31.90%	36.15%	37.22%	38.28%	39.64%	41.85%
Net Change after Fiscal Disparities	3,808,928							
Estimated Tax Burden on Average Home		1,781.50	1,890.16	1,950.33	1,968.52	1,986.72	2,010.01	2,047.85
2027 = \$299,200, 2026 = 296,300 Increase = 0.98%)								
Estimated Change in Tax			108.66	168.83	187.02	205.22	228.51	266.35
Estimated Change in Tax Amount per Month			9.06	14.07	15.59	17.10	19.04	22.20
Change in Tax per \$100,000 is approximately =	-							
General Fund Deficit \Use of Reserves			(877,273)	(468,560)	(366,382)	(264,204)	(133,416)	79,115
Estimated City Tax Rate		62.01%	63.71%	65.79%	66.42%	67.05%	67.85%	69.16%

Option 1 = General Fund Tax levy stays the same as 2026, includes all debt service levies.

Option 2 = General Fund tax levy increases by 4% of GF 2026 levy in the amount of \$408,713

Option 3 = General Fund tax levy increases by 5% of GF 2026 levy in the amount of \$510,891

Option 4 = General Fund tax levy increases by 6% of GF 2026 levy in the amount of \$613,070

Option 5= General Fund tax levy increases by 7% of GF 2026 levy in the amount of \$736,705

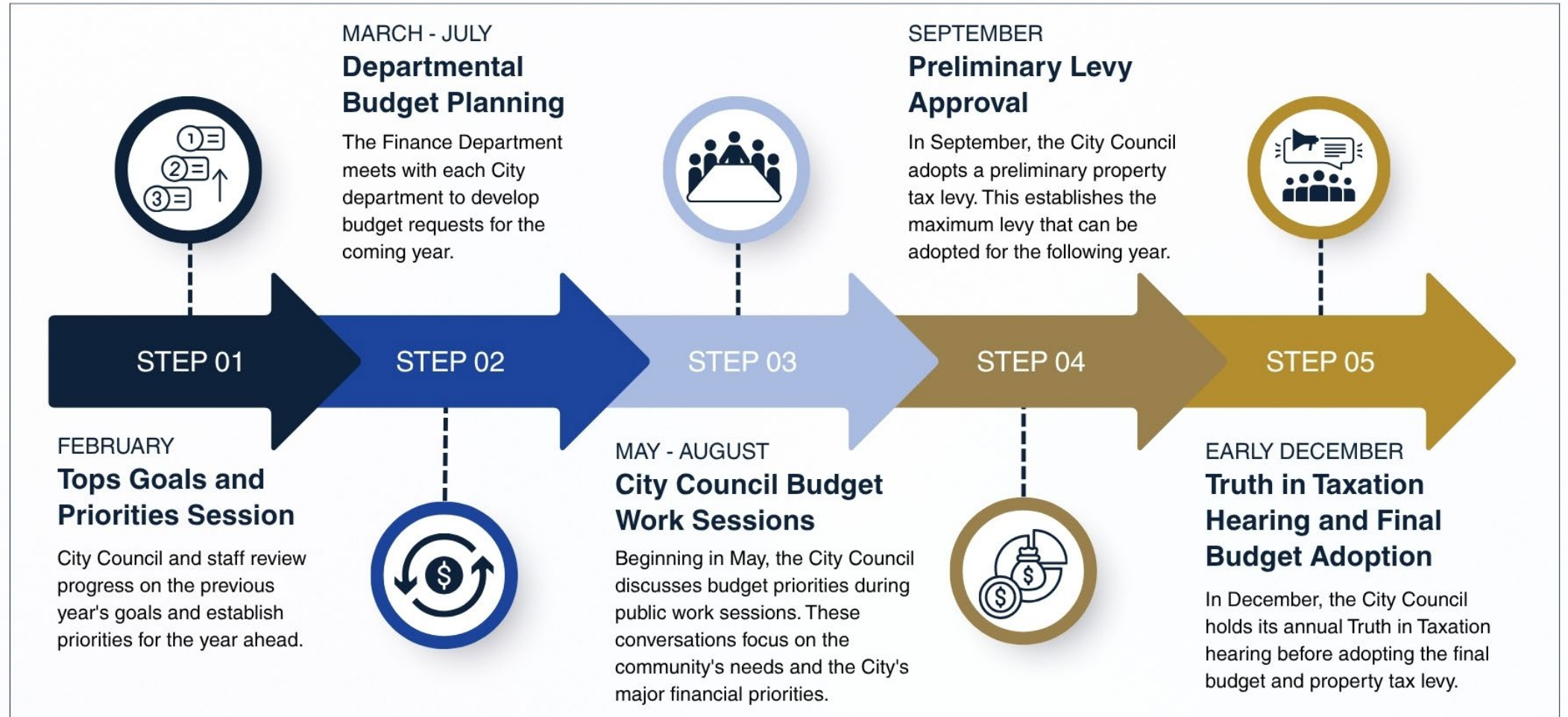
Option 6= General Fund tax levy increases by 8% of total 2026 levy in the amount of \$841,949

City of Robbinsdale

2027 DRAFT Budget Discussion



ANNUAL BUDGET PROCESS



Learn more at www.robbinsdalemn.gov/budget



Quick look back...



February – April 2026

Create and adopt Top Goals and Priorities



May

Adopt Budget Calendar
Discuss City contribution to RFDRA,
Staff requested CC Priorities



June

Review General Fund, Capital Improvement Plan (Debt Servicing), Utility Rates
Considered Outside Agencies/influence, and long-term major capital projects through 10-year CIP



July - Council Priorities, timeline

Maintain high levels of service
Reduce the impact on taxpayers while promoting budget stability
Continued focus on infrastructure/long-term capital planning
Focus on the "Needs" vs the "Nice to haves"
Limit eating into reserves
Recognize outside forces
Prioritize public communication, engagement, education

Department Updates



- Administration/Finance
 - Adjustments reflect COLA and insurance, funding conferences and schooling, and general operations
- Community Development
 - Largest change reflects Building Official transition, and personnel reallocation to Engineering
 - 2027 will see changes in Fire Marshall service, continued support of staff growth, and consultant fees for Comprehensive Planning (2050)
- Engineering
 - Forestry contract up for bid, GIS position training increase (new), expecting sustained increases in contractor/leasing agreements, continued staffing model updated over last two years
- Public Safety
 - Fire – RFDRA City contribution, Records Management System updates, Continued training requirements
 - Future needs include (Capital) pedal cutter, EV Fire Suppression, new thermal imager; future request includes Full Time Staff
 - Police – Communications Updates through CAD, sustained operations (no major changes), Adjustment in staffing to remove one Captain position and create Dept/Asst Chief position
- Recreation
 - No major adjustments. Note, changes in 2026 staffing model remain



Special Revenue in different stages

Revenue amount	Timeline	Source	Description
\$5,000.00	March 2024-July 2025	Clean Energy Resource Teams	Subsidized Home Energy Squad visits for Robbinsdale residents and promoted energy efficiency and weatherization resources.
\$10,000.00	July 2024-June 2026	Metropolitan Council	Administered the Water Efficiency Rebate Program, issuing utility bill credits to residents who replace toilets, dishwashers, clothes washers, and showerheads with more efficient models.
\$19,996.60	September 2024-June 2025	Minnesota Pollution Control Agency	Conducted a geothermal heating and cooling feasibility study for the future Public Works building.
\$66,090.66	November 2024-March 2026	Federal Government	Installed an 80 kW solar array on the rooftop of the Water Treatment Plant in November of 2024, filed for and received the federal tax credit in the spring of 2026.
\$64,678.33	December 2024-September 2025	Minnesota Department of Commerce	Installed a 40 kW solar array on the rooftop of City Hall.
\$45,000.00	June 2025-August 2026	Minnesota Pollution Control Agency	Installing a Level 3 electric vehicle charger at City Hall for public use.
\$20,000.00	October 2025	Minnesota Department of Commerce	Implemented the SolarAPP+ automated permitting software for residential rooftop solar permits.
\$5,000.00	December 2025-December 2027	Hennepin County	Installed a public drop-off site for organics recycling at the downtown Community Garden, including a concrete pad, fence enclosure, and signage. Also used funding to purchase and distribute countertop pails and compostable bags to program participants.
\$45,000.00	July 2026-June 2027	Minnesota Pollution Control Agency	Installing two Level 2 electric vehicle charging stations for public use; one at Manor Park, one at Lee Park.
\$49,950.00	July 2026-June 2027	Minnesota Pollution Control Agency	Hiring a consultant to create a Climate Action Plan for the City of Robbinsdale.
\$21,000.00	July 2026-June 2028	Metropolitan Council	Continuing the Water Efficiency Rebate Program, adding facuets as an eligible appliance and including an equity component with higher rebate amounts for income-qualified residents.
\$3,250,000.00	TBD	State Legislature	Grant toward construction of a New Public Works Building
\$1,000,000.00	TBD	Federal Legislature	Grant toward construction of a New Public Works Building. Seeking to use for Geo-thermal energy elements.
\$2,800,000.00	Oct 2025 to 30 June 2027	MN MPCA	Grant for PFAS Feasibility Study
\$1,500,000.00	now to before April 2029	PFAS Settlement	Settlement funds as part of Class Action for implementation of PFAS Treatment System
\$32,500.00	November 2022- June 2025	MN Department of Natural Resources	Grant for continued treatment & protection of public ash trees. Funding used to purchase insecticide & equipment that will last into 2027
\$50,000.00	June 2025-June 2028	MN Department of Natural Resources	Grant for enhancement & maintenance of native plants in public prairies & raingardens. Funding used for spring burns, mows & summer weed controls.
\$125,000.00	May 2026-June 2027	MN Department of Natural Resources	Grant to be used for public tree pruning in specified opportunity zones beginning in late 2026 to early 2027
\$1,500.00	January 2023 - June 2024	MN Department of Natural Resources	Grant for Aquatic Invasive Species pesticide application or delineation. Delineation completed in 2024 to identify Curly Leaf Pondweed on Lower Twin Lake
\$25,000.00	TBD	Hennepin County	IGNITE grant for solar on the Floc Plant. Still waiting for final word to start construction.
\$150,000.00	August 2024 - current	BWSR	Watershed-Based Implementation Fund (WBIF) grant awarded to Shingle Creek Watershed used for carp removal efforts on Crystal Lake
\$55,000.00	Sept 2026-March 2027	Hennepin County	Grant to Develop Downtown Revitalization Plan
\$50,000.00	July 2026-April 2027	Hennepin County	Grant for "Love Local Downtown Storefront Improvements"
\$178,151.00	April 2026-January 2028	Hennepin County	Environmental Response Remedial Action Plan Grant to Install Vapor Barrier MPCA requires for 4200 West Broadway Redevelopment
\$46,960.00	April 2026-January 2028	Hennepin County	Environmental Response Remedial Action Plan Grant to Install Vapor Barrier MPCA requires for renovation of 4740 N 42nd Ave (Mitchell Building)
\$6,000.00	2024 - 2025	MN Department of Natural Resources	Promote Ice Fishing on Crystal Lake
\$10,000.00	2024-2025	Youth Equipment - Henn County	Free equipment for Girls Fastpitch Softball
\$25,015.00	2024-2025	Hennepin County	Local food purchase assistance - fresh produce to low income households
\$10,000.00	2025	Hennepin County	Youth sporting equipment for girls - equity lens
\$300.00	2025	Women Anglers of MN	Badges and Bobbers
\$1,000.00	2025	Walleye Foundation	Badges and Bobbers
\$5,000.00	2025	Mortenson Foundation	Develop the Robbinsdale Roots program
\$1,500.00	2025	Hennepin County	LGBTQIA+ Up Cycle program with City of Crystal
\$2,500.00	2026	Mortenson Foundation	Robbinsdale Roots Program



Conclusion - Staff Recommendations

- 2026 to 2027 changes
 - Debt Service increase of \$240,472 – largely reflects 2025GO Bonds. *Does not include PFA loan(s)
 - Median Home Value increase 0.98% (\$296,300 to \$299,200)
 - Fiscal Disparities and Local Government Aid assumed to have no change
- Staff recommendation – 6% increase on General Fund Levy
 - Estimated Change for Median Value home - \$205.22/annually or \$17.10/month
 - Results in a General Fund deficit of \$264,204
 - Estimated Tax Rate of 67.05%
 - *2026 Rates:
 - Robbinsdale 62.099%
 - Minneapolis 70.682%
 - Crystal 65.690%
 - New Hope 66.109%
 - Hopkins 67.944%
 - St Anthony 71.940%