

ROBBINSDALE CITY COUNCIL
BUDGET WORK SESSION MINUTES
WEDNESDAY, November 13, 2018
COMMUNITY MEETING ROOM
CITY HALL

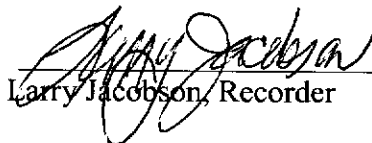
1. The work session was called to order by Mayor Pro Tem Rogan at 7:40 p.m.
2. Council members Present: Blonigan, Rogan, Selman, Backen, Mayor Murphy
Staff Present: Marcia Glick, City Manager; Larry Jacobson, Finance Director;
Jeff Zuba, Accountant

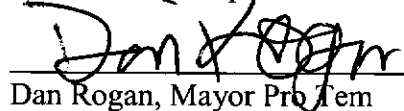
Review of Enterprise and Capital Project Funds for 2019; Capital Improvement Plan 2019-23

3. Jacobson reviewed the agenda packet information for the budget work session.
4. Council members recommended that staff prepare a simplified version of the utility billing information which had been prepared for the utility bill inserts.
5. Staff will be gathering solid waste rate information for other cities but noted that it is difficult to compare as cities have a differing services.
6. Jacobson noted that the recent rate study had anticipated the projects listed in the CIP. Council members suggested it would be helpful to see the information again including projections on rate adjustments and bonding.

ADJOURNMENT

7. Mayor pro-tem Rogan adjourned the work session at 9:01 pm.


Larry Jacobson, Recorder


Dan Rogan, Mayor Pro Tem