

**ROBBINSDALE CITY COUNCIL
SPECIAL WORK SESSION
September 5, 2023
5:00 p.m.
Robbinsdale City Hall
4100 Lakeview Avenue North**

MINUTES

1. The work session was called to order by Mayor Pro Tem Wagner at 5:02 p.m.
2. Council Members present: Murphy, Parisian, Blonigan, Mayor Pro Tem Wagner
3. Council Members absent: Webb
4. Staff present: Tim Sandvik, City Manager; Kayla Kirtz, Assistant to City Manager – Communications; Chase Peterson-Item, City Clerk/Assistant to City Manager; Rick Pearson, Community Development Coordinator; Diaa Tahoun, Finance Director

Discussion: 2024 Budget Discussion

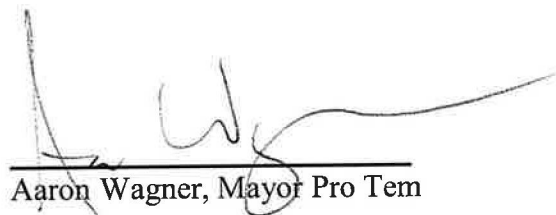
5. Sandvik introduced the discussion.
6. Staff and Council discussed staffing requests.
7. Staff and Council discussed Local Government Aid.
8. Sandvik reviewed budgetary adjustments from the Administration Department.
9. Staff and Council discussed the amount budgeted for a compensation study and logistics of completing a compensation study.
10. Sandvik reviewed budgetary adjustments in assessments related to city projects and processes.
11. Sandvik reviewed budgetary adjustments from the City Council, Community Development, Engineering, Finance, Fire, Forestry, and Legal departments. Member Blonigan clarified the Legal adjustment.
12. Sandvik reviewed budgetary adjustments from the Parks and Police Departments. Mayor Pro Tem Wagner asked what the funding from the Public Safety bill can be used for. Sandvik noted payroll, facilities, and office space. Staff and Council discussed staffing of the Police Department. Sandvik and Council discussed the Joint Community Police Partnership with Hennepin County.

13. Sandvik reviewed budgetary adjustments from the Recreation and Streets Departments.
14. Sandvik and Council discussed the proposed Sustainability Coordinator position.
15. Sandvik and Council discussed investments.
16. Sandvik explained revenue projections for the General Fund.
17. Sandvik summarized the City Council Goals from the 2023 Goals Session.
18. Staff and Council discussed 2024 tax levy options.
19. Staff discussed scheduling of the Truth in Taxation meeting.
20. Sandvik discussed American Rescue Plan Act funding.

ADJOURNMENT

21. Mayor Pro Tem Wagner adjourned the meeting at 6:40 p.m.


Kayla Kirtz, Recorder


Aaron Wagner, Mayor Pro Tem