

REGULAR CITY COUNCIL WORK SESSION

November 7, 2017

Rear Council Meeting Room

4100 Lakeview Avenue North

Robbinsdale, Minnesota

Immediately following the 7:00 p.m. City Council meeting

AGENDA

1. CITY COUNCIL WORK SESSION CALLED TO ORDER BY MAYOR PRO TEM
2. ROLL CALL: Blonigan, Rogan, Selman, Backen, Mayor Murphy
3. DISCUSS: County Road 9 Supplemental Agreement
4. REVIEW: Capital Fund Budget Review- CIP 2018-2022 (attachment)
5. DISCUSS: Liquor License Refunds
6. UPDATE: DMV MNLARS Update
7. DISCUSS: Census 2020 Proposal from Hennepin County
8. DISCUSS: Proposed Social Media Policy (attachment)
9. REVIEW: Sochacki Park Joint Powers Agreement (attachment)
10. UPDATE: Robin Center Lease Extension
11. UPDATE: Problem Properties
12. UPDATE: 2017-2018 Goal Updates
13. OTHER BUSINESS
14. ADJOURNMENT

City of Robbinsdale
Work Session
November 7, 2017

Street Improvement and Utility Projects included in CIP for 2018-2022 - City of Robbinsdale Financial Study

1. Presented by Jessica Cook from Ehlers on Oct 17
2. Reviewed Traffic and Utility projects and impacts on tax and utility rates
3. Tonight we want to review the projects included in the study and answer any questions on them and review timing and priorities.
4. Attachments:
 - a. Street and Utility Improvements in CIP and Rate Study for the next five years
5. Provide comments and directions for next step in City of Robbinsdale Financial Study

Park Improvement Fund included in CIP for 2018-2022

1. Update on available funds is attached
2. Park Projects in CIP for the next five years

Franchise Fee allocation history - Attached

Next work session

November 14

Street and Utility Improvements in CIP and Rate Study

<u>Year</u>	<u>Project</u>	Blue Line <u>Light Rail</u>	<u>Project No.</u>	<u>Total Estimate</u>
2018				
	38th Ave - reconstruct railroad to Hubbard		376	443,000
	Toledo/Scott - 37th to 39th		389	1,000,000
	Oakdale Ave - W Broadway to Abbott - NMMC		430	400,000
	Road resheet		398	1,000,000
				<u>2,843,000</u>
2019				
	France/Grimes/Hubbard/37th/38th	BLRT	382	2,961,000
	Chowen Ave - 43rd to Lake Drive		383	1,578,000
	Cty Rd 9 - Regent to W Bdway	BLRT	406	2,169,200
	June Ave - 35th to cul de sac	BLRT	431	750,000
	Hubbard Ave - 41 1/2 to CR 9	BLRT	432	450,000
	Road Resheet		398	600,000
				<u>8,508,200</u>
2020				
	Shoreline/Chowen/- CR81 to 43rd		379	4,654,000
2021				
	France - 31st to 33rd		344	1,807,000
	Grimes/Halifax/Islemount/42nd/43rd		372	3,405,000
	41 1/2 Ave - Pedestrian Promenade	BLRT	433	220,000
				<u>5,432,000</u>
2022				
	Xenia/Welcome/41st		370	2,208,000
	Lee/Major/37th/39th		381	3,343,000
				<u>5,551,000</u>
	Five Year Total			<u>26,988,200</u>

Park Improvements in CIP

<u>Year</u>	<u>Project</u>	<u>Blue Line</u>		<u>Project No.</u>	<u>Total Estimate</u>	<u>Grants/Other</u>	<u>Local</u>
		<u>Light Rail</u>					
2018							
	Lakeview Terrance Park - finish various elements			249	219,000	-	219,000
					219,000	-	219,000
2019							
	Lee Park - 2019-2020 - Synthetic Multipurpose if grants			207	880,000	690,000	190,000
	Sandborn - replace hockey rink			281	60,000		60,000
	Triangle Park - details to be addressed			231	885,000	250,000	635,000
					1,825,000	940,000	885,000
2020							
2021							
	Greaser Park	BLRT		211	190,000		190,000
					190,000	-	190,000
2022							
					-	-	-
	Five Year Total				2,234,000	940,000	1,294,000

Playgrounds

<u>Year</u>	<u>Project</u>	<u>Project No.</u>	<u>Total Estimate</u>
2018			
	Parkview	232	70,000
	Sanborn Park	236	100,000
	Norma Kelly Park	272	140,000
			310,000
2019			
	Sunset Park	235	70,000
	Manor Park	241	100,000
			170,000
2020			
			-
2021			
	Lakeview Terrace	239	120,000
2022			
			0
	Five Year Total		600,000

Park Improvement Fund 2017-2018

1/1/2017 Cash		854,926
2017 Transfers		
Liquor		150,000
License center		50,000
Grants		
IDRB Fees - NMMC		38,067
Expenditures - 2017	Doors	(7,035)
	LVT Pavilion	(227,882)
	Other	(1,176)
Demo	Triangle	(38,900)
	Pavilion - final	(22,200)
Funds on hand 12/31/17		<u>795,800</u>
Available for future		795,800
Capital Projects = 2018-2022		
2018 Park Revenues (Liquor/License Center/NMMC fees		238,067
2018 donations		20,000
2018 grants		109,000
2018 other sources		66,000
Scheduled 2018		
See CIP pages for details		(632,000)
Balance 12/31/2018		<u>596,867</u>
Future CIP Projects financed from Park Improvement Fund - Net of Grants		
2019 See CIP pages for details	(1,007,000)	
2020 See CIP pages for details	(124,000)	
2021 See CIP pages for details	(325,000)	
2022 See CIP pages for details	(26,000)	
Total Future CIP Projects		(1,482,000)
Future annual revenues		
2019- 2022 at \$240,000 per year		960,000
Future Balance (Deficit)		74,867
Other information		
History of Transfers from General Fund		
2011	200,000	
2012	312,850	
2014	301,200	
2015	-	
2016	-	
2017	-	
		<u>814,050</u>

City of Robbinsdale Franchise Fees

	Actual 2014	Actual 2015	Actual 2016	Actual 2017 - Jan - June
% Split				
General Fund	50%	50%	65%	50%
Traffic/Transportation	50%	50%	35%	50%

Actual amounts received

Electric	410,944.61	397,705.81	407,575.87	183,221.56
Gas	243,363.82	177,788.05	146,167.99	125,023.36
	<u>654,308.43</u>	<u>575,493.86</u>	<u>553,743.86</u>	<u>308,244.92</u>

Summary by year -General/Transportation

Budget	50/50	54/46	65/35	50/50
Actual	50/50	50/50	65/35	50/50
General	327,154.23	287,746.93	363,101.89	299,000.00
Transportation	327,154.20	287,746.93	190,641.97	299,000.00
				Budget amount

* Towers, Tanks and Treatment Plants

Strategy for the Long Term Sustainable Replacement of the City's Ageing Water Treatment and Storage Infrastructure

Presentation to City Council Worksession
September 14th, 2010

- * The City has old infrastructure.
- * Have been replacing distribution system, targeting known problem areas in conjunction with other asset deficiencies.
- * Need to mindful that we do not neglect water production and storage infrastructure.
- * Can set the path for this major infrastructure that will serve the community to the end of the century and beyond.

* Overview (Why)

- * Tower 1
- * Operational since 1938.
- * Capacity of 125,000 gallons.
- * Top Water Level 1,024 ft



* Inventory

- * Tower 2
- * Operational since 1956.
- * Capacity of 500,000 gallons.
- * Top Water Level 1,023 ft



* Inventory

- * Ground Storage Tank 1
- * Operational since 1963.
- * Capacity of 750,000 gallons.



* Inventory

- * Ground Storage Tank 2
- * Operational since 1963.
- * Capacity of 500,000 gallons.



* Inventory

- * Plant 1
- * Operational since 1963.
- * Capacity of 2M gallons per day.
- * 2 Pressure Filters.
- * Served by Well #1 and Well #2.



* Inventory

- * Plant 2
- * Operational since 1963.
- * Capacity of 2M gallons per day.
- * 2 Pressure Filters.
- * Served by Well #3 and Well #5.



* Inventory

- * Plant #3
- * Operational since 1963.
- * Capacity of 1M gallons per day.
- * 1 Pressure Filter.
- * Served by Well #4.



* Inventory

- * The ongoing maintenance needs of Tower 1.
- * The storage capacity of Tower 1.
- * The usable storage of Ground Storage 2.
- * The 'series' nature of existing water treatment process - sometimes leads to peak water demand supply challenges.
- * Energy consumption due to reactive nature of overall system given limited capacities.

* Issues

- * Improve flexibility of facilities to produce treated water and anticipate peak demands.
- * Explore areas where water pressure is 'challenged'.
- * Explore improvements to water quality.
- * Reduce our energy consumption.
- * Explore funding opportunities.
- * Keep debt manageable.
- * Maintain schedule of replacement of distribution system.

* Direction

- * Drill New Well 3 in Manor Park.
- * New Plant on Lee Garage site + 2 New Wells in Lee Park.
- * Decommission Plant 1 and Wells 1 and 2.
- * New Tower on Plant 1 site.
- * Rebuild Plant 2.
- * Redirect Well 4 to New Lee Plant and Decommission Plant 3.

* Strategy (What)

- * New Well 3 in Manor Park.
- * Has been part of the approved budget for a couple of years.
- * Can make pipework connections as part of proposed Oakdale / Lowry / Ewing / Drew / Chowen project.



* Strategy (What)

- * New Plant on Lee Garage Site + 2 New Wells in Lee Park.
- * Gravity System.
- * Large Clear Well.



* Strategy (What)

- *Decommission Plant 1 and Wells 1 & 2.
- *Wells 1 and 2 are located in a highly vulnerable area as defined in our Wellhead Protection Plan.



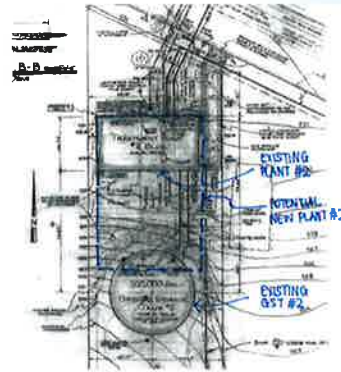
*Strategy (What)

- *New Tower on Plant 1 site.
- *Existing tower would remain in service during construction minimizing disruption to water users and cell phone companies.



*Strategy (What)

- * Rebuild Plant 2 (on existing site).
- * Gravity System.
- * Large Clear Well.

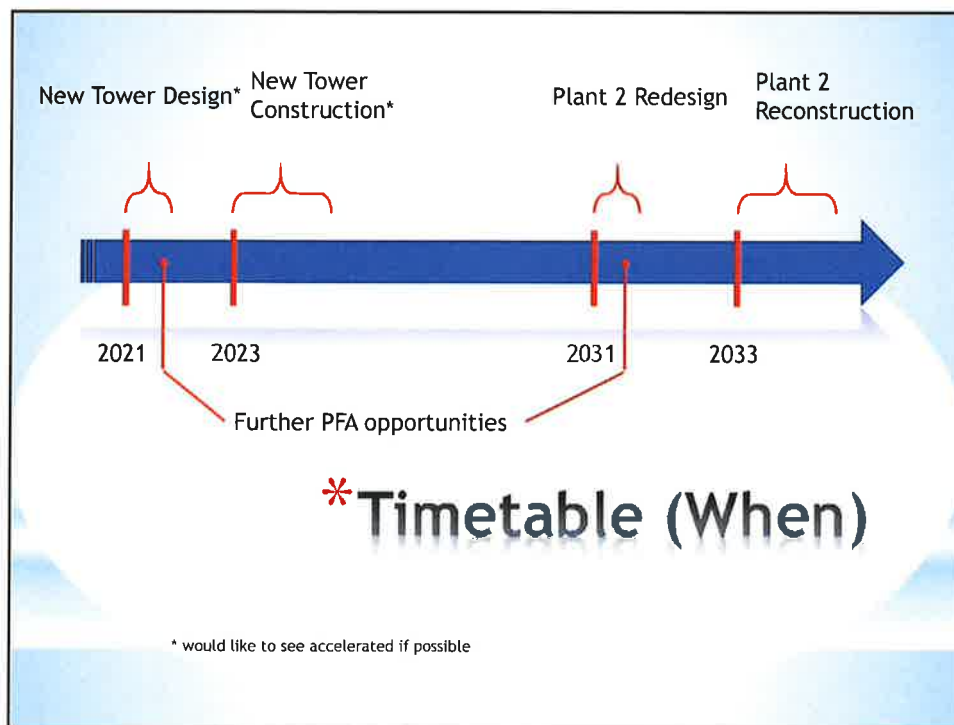
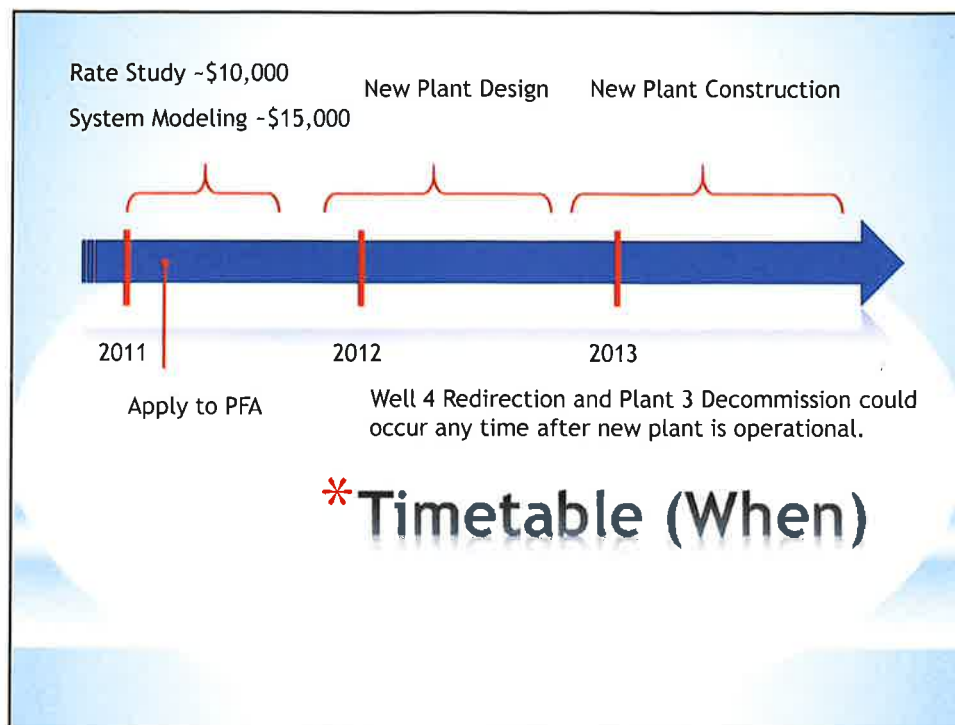


* Strategy (What)

- * Redirect Well 4 to New Lee Plant and Decommission Plant 3.
- * Bore Raw Water line along 38th Avenue to New Plant.



* Strategy (What)



- * Estimated Capital Costs -
 - * New Plant Construction (4MG/D) - \$3M.
 - * Tower Construction (750K to 1M) - \$2M.
 - * Plant 2 Reconstruction (2MG/D) - \$2M.
 - * Well 4 Redirection - \$300K.

* Funding (How)

- * Public Facilities Authority (PFA) - provide low interest loans at generally a better rate than the City can get on its own (currently 1.5% vs 2.45% to 3.43% for utility bonds).
- * Rate Study to model debt servicing and other fund needs.
- * Be mindful of the funding sources for these items relative to sources used for other water Capital replacement and Operations.

* Funding (How)

- * Consider the overall strategy for the replacement of major water system infrastructure assets as presented.
- * Approve proceeding with a Rate Study in 2011.
- * Approve proceeding with Water System Modeling in 2011.

* Recommendations

* Questions / Comments

Work Session Discussion – Social Media Policy

Among John Tingley's assignments was to review Social Media Policies adopted by other cities and prepare a draft that would be added to the Employee Handbook. The attached policy is a result of that work. It is noted that the policy also includes elected officials and appointed commissioners.

This is being brought to a work session as a first step.

City of Robbinsdale

DRAFT SOCIAL MEDIA POLICY

Policy:

The City of Robbinsdale will provide timely and accurate communication on city services and news, thereby helping to advance the city's mission and inform and educate the public about the city's programs and services.

Purpose:

The City of Robbinsdale wishes to represent itself appropriately and consistently on social media platforms. The purpose of these guidelines is to define social media as well as establish procedures for creating an overall social media presence.

As a general philosophy, Robbinsdale will manage its social media presence in a centralized manner. Departments and individual employees shall not create social media accounts themselves that are intended to represent the City of Robbinsdale. The City of Robbinsdale's intent is to increase transparency, reach, immediacy and stakeholder feedback.

The ultimate goal of social media will be to drive residents and visitors to the City of Robbinsdale website. The city's official website, www.robbinsdalemn.com, will remain the city's primary online medium communicating information to the public. The city's "e-notifications" email notification system, available via the city website will remain the city's primary email notification tool.

The best, most appropriate, use of social media for the City of Robbinsdale is as follows:

1. As channels for disseminating time-sensitive information as quickly as possible.
2. As marketing/promotional channels that increase the city's ability to broadcast its messages to the widest possible audience.
3. Educating the public about the city's programs and services.

Scope:

This policy applies to any existing or proposed social media website and online community accounts created and/or used by city employees during the course and scope of their employment.

The following guidelines establish best practices for the use of social media for the City of Robbinsdale:

1. The City of Robbinsdale website, www.robbinsdalemn.com, will remain the city's primary and predominant internet presence.
2. Wherever possible, content posted to the City of Robbinsdale social media sites should contain links directing users back to the city's official website.
3. All City of Robbinsdale social media sites must comply with all appropriate city policies and standards. Exceptions must be approved by the city manager.

Disclaimer/Content Removal:

Wherever possible, the following disclaimer should be posted on social media sites maintained by the city:

The City of Robbinsdale reserves the right to remove inappropriate comments, including those that:

- *Contain offensive or vulgar language or photos.*
- *Are associated with unlawful activity.*
- *That target or belittle any individual or ethnic, racial or religious group.*
- *Link to other sites or information.*
- *Spam.*
- *Threaten or defame any person or organization.*
- *Information that could compromise the safety or security of the public or public systems.*

Definitions:

City social media – Those social media websites established for the benefit of the City of Robbinsdale with authority granted as outlined in this policy. Includes all employee social media accounts established at the request of or with the approval of the city manager. City social media does not include employee's personal social media accounts.

Social media platforms – Social media platforms focus on creating and fostering online social communities for a specific purpose and connect users from varying locations and interest areas.

Employees/staff – The term “employees” or “staff”, referred to in this document, is defined as all full-time, part-time, paid-on-call, temporary and seasonal employees; volunteers; and all elected and appointed officials of the City of Robbinsdale.

Employee Use:

City social media platforms may not be used by any city employee, elected official or appointed commissioners for private or personal purposes or for the purpose of expressing private or personal views on personnel, political or policy issues. City social media platforms may not be used to express personal views or concerns pertaining to city labor relations matters. A social media website account may not be used by the city or by any city employee, elected official or appointed representative to disclose sensitive information or not public data without express written approval of the city manager or city attorney. As related to City of Robbinsdale social media sites, only designated social media site moderators or administrators should respond to direct questions or comments posted through city social networking sites.

**JOINT POWERS AGREEMENT
BETWEEN
THREE RIVERS PARK DISTRICT,
CITY OF ROBBINSDALE AND CITY OF GOLDEN VALLEY
FOR THE PROVISION OF PARK SYSTEM SERVICES
FOR SOCHACKI PARK**

THIS AGREEMENT is made and entered into by and between Three Rivers Park District, (hereinafter referred to as "Park District"), the City of Robbinsdale (hereinafter referred to as "Robbinsdale"), and the City of Golden Valley (hereinafter referred to as "Golden Valley"); and sometimes hereinafter collectively referred to as the "Parties."

WHEREAS, the Parties to this Agreement are units of government responsible for providing park and trail services; and

WHEREAS, Robbinsdale owns parkland known as Sochacki Park and Golden Valley owns parkland known as Mary Hills and Rice Lake Nature Areas, all adjacent to one another and all located in Hennepin County (hereinafter collectively referred to as the "Parkland"); and

WHEREAS, the Parties wish to cooperatively work together to provide regional park and trail system services such as programming, education, natural resources management and facility development in Golden Valley and Robbinsdale which have no Park District regional parks through a partnership between the Parties.

NOW THEREFORE, in consideration of the mutual agreements hereinafter set forth, the Parties agree as follows:

1. Purpose

The Parties seek to provide a recreational setting and opportunity for visitors to experience wilderness in the city - a nature-based, parkland-themed on how nature restores balance, with an emphasis on enhancing existing facilities, water quality improvements, environmental education and outdoor recreation programming.

2. Authority

The Parties hereto are entering into this agreement pursuant to the provisions of Minn.Stat. § 471.59.

Governance Policy Board

- a. Membership. Golden Valley and Robbinsdale and Three Rivers Park District agree to establish, and appoint the following individuals to, a Governance Policy Board:
 - 1) Park District: Chair and District Commissioner
 - 2) Robbinsdale: Mayor and Council member
 - 3) Golden Valley: Mayor and Council member
- b. Policy Board duties. The board agrees to meet a minimum of once per-year and more if needed which will be determined by the board. The board shall have the following duties:
 - 1) Consideration of dispute resolutions.
 - 2) Agrees to appoint Operations Committee members who meet on an as-needed basis to conduct business as appropriate.
 - 3) Create operational bylaws for the Policy Board.
 - 4) Review of budget and/or funding opportunities for the parkland
 - 5) Discuss park objectives and priorities, and review of Capital Improvement Plan projects.
 - 6) Take action on any policy items related to the Parkland.

3. Operations Committee

- a. Membership. Operations Committee members shall be Robbinsdale and Golden Valley City Managers and/or their designees and Park District Superintendent and/or designees.
- b. Operations Committee duties. The Committee agrees to meet twice annually as needed based on the determination of the majority of the Committee to discuss:
 - 1) Execution of the three-year Capital Improvement Plan projects (Exhibit A). As public needs shift or change, the Operations Committee reserves the right to refocus Parkland vision and capital projects to satisfy demand.
 - 2) Recommend modification of the Joint Powers Agreement, as needed.
 - 3) Other operational discussion items.

4. Dispute resolution

- a. Resolution Procedure. In the event any Party believes that there has been an incorrect interpretation of a term or condition of this Agreement, the other Party has failed to perform an obligation under this Agreement or there has otherwise been a violation of this Agreement, the respective City Council or Park District Board shall adopt a resolution stating the specific facts that it believes give rise to the dispute. The resolution shall be immediately transmitted to the Governance Policy Board upon its adoption by the respective City Council or Park District Board. The Governance Policy Board shall consider the resolution as the first order of business at its next regularly scheduled meeting and must submit its resolution of the dispute within forty-five (45) days thereafter by written communication to all Parties. The objecting Party may accept or reject the determination of the Governance Policy Board, or withdraw the dispute.

5. Scope of Agreement

- a. Parkland Name. The Parkland is currently known separately as Sochacki Park, Mary Hills Nature Area and Rice Lake Nature Area. Golden Valley agrees to re-name its portion of the Parkland, Sochacki Park, in order to provide the greatest benefit to the public. Mary Hills and Rice Lake Nature Areas will retain their naming designations as management units.
- b. Ownership. Robbinsdale will maintain ownership of the original Sochacki Park parcel. Golden Valley will maintain ownership of its parcels, formerly known as Mary Hills Nature Area and Rice Lake Nature Area. The Park District will not own any lands.
- c. Programming. The Park District is committed to providing environmental education and recreation programming in the Parkland. Programming partners may include, but are not limited to, municipalities, public schools, private non-profits, and watershed jurisdictions.
- d. Operations and maintenance.
 - 1) Park District Responsibilities within the Parkland:
 - i. All paved trail maintenance including but not limited to, preventative surface treatment, trail inspection and maintenance, and trail edge vegetation management;

- ii. Winter trail maintenance including snow removal and surface treatment, as deemed appropriate; and
 - iii. Maintenance of new and refurbished recreational facilities and signage that are developed or redeveloped by the Parties, including seasonal, routine or daily maintenance.
- 2) Robbinsdale responsibilities within its municipal jurisdiction:
 - i. Trash removal. If new trash receptacles are proposed, prior approval must be given by Robbinsdale staff.
 - ii. Maintenance of existing infrastructure until removed, or until replaced or refurbished by the Parties, including but not limited to the existing picnic shelter and boardwalk.
 - iii. City-owned utilities, infrastructure and storm water management.
- 3) Golden Valley responsibilities within its municipal jurisdiction:
 - i. Trash removal. If new trash receptacles are proposed, prior approval must be given by Golden Valley staff.
 - ii. Maintenance of existing infrastructure until removed, or until replaced or refurbished by the Parties, including but not limited to Rice Lake pier.
 - iii. City-owned utilities, infrastructure and storm water management.
- 4) Vegetative Management. The Parties, at their own discretion and within their jurisdiction, agree that existing vegetative management programs may continue within Parkland in Robbinsdale and in Golden Valley, and that each party may develop additional vegetative management and enhancement programs. The parties agree to update vegetative management programs annually.
- 5) Wildlife Management. The Parties, at their own discretion and within their jurisdiction, agree that existing wildlife management programs may continue within Parkland in Robbinsdale and in Golden Valley, and that each party may develop additional wildlife management and enhancement programs. The parties agree to update wildlife management programs annually.

- 6) Design and Construction. The Park District will assume responsibility for coordination of design and construction of new or redesigned facilities, with active participation on design and construction project teams by appropriate staff from all Parties. However, each Party retains the right to lead coordination of design and construction of new or refurbished facilities within their jurisdiction, when agreed upon by all Parties. All design plans shall be submitted to each Party for review and approval, provided however, that approval shall not be unreasonably withheld.

6. Law enforcement.

The Parties agree that a separate Sochacki Park Law Enforcement Joint Powers Agreement, which addresses each Parties' ordinance enforcement, will be incorporated into this agreement by reference at a future date (separate document).

7. Signage.

The Park District will be responsible for providing all signage within the Parkland this includes entrance signs and any signs relating to facilities, water quality, environmental education, and outdoor recreation programming. All signage acknowledging the partnership will be developed and the sign content and location(s) recommended by Operations Committee.

8. Indemnity.

The Parties agrees to defend, indemnify and hold harmless each other, their elected officials, officers, agents and employees from any liability, claims, demands, personal injury, costs, judgments or expenses arising from the fault of any Party's actions in design, ownership, development, maintenance or operations of the Parkland within their own jurisdictions. Each party must provide proof of insurance upon request to the others.

9. Funding.

The Park District shall lead efforts to obtain the funding required to complete Parkland capital improvements as identified in the three-year Capital Improvement Plan (referenced in Item 3. b. 1.) shown in Exhibit A. The Park District Board of Commissioners reserves the right to determine the amount of Park District capital funding to be provided for Parkland capital projects through its Asset Management Program each year. Additional funding sources for Parkland capital improvements may include all Parties, metropolitan,

state, federal and/or private sources. The Parties will continue to work together to explore and secure outside capital and operational funding. No party shall be obligated to provide any funding hereunder.

10. Termination of Agreement.

This Joint Powers Agreement may be terminated by any Party hereto by written notice at least one year prior to the date of the desired termination. In the event of such termination, all facilities developed or redeveloped by the Parties pursuant to this Agreement shall remain in use for regional recreation open space purposes as long as at least one party agrees to continue to maintain and operate the facility or facilities upon agreement by the landowner.

IN WITNESS WHEREOF, the Parties have caused this agreement to be executed by their respective officers.

THREE RIVERS PARK DISTRICT

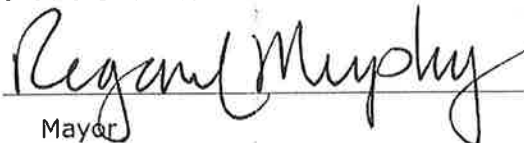
a public corporation and political subdivision of
the State of Minnesota

By: 
John Gunyou, Chair

By: 
Boe R. Carlson,
Superintendent/Secretary to the Board

Date: March 26, 2015

CITY OF ROBBINSDALE

By: 
Mayor

By: 
City Manager

Date: April 7, 2015

CITY OF GOLDEN VALLEY

By: 
Mayor

By: 
City Manager

Date: April 7, 2015

Exhibit A

To the Joint Powers Agreement Between Three Rivers Park District, City of Robbinsdale and City of Golden Valley

Sochacki Park Capital Improvement Plan

2015 - 2017

Year 1 (2015)

- 1.1 Design remainder of trail through Parkland
- 1.2 Begin in-house design of trail connection to Theodore Wirth Regional Park
- 1.3 Assess small-scale natural resource projects to determine feasibility and timing
- 1.4 Obtain community input on interactive art concept
- 1.5 Assess future year Capital needs and adjust Plan accordingly
- 1.6 Begin development of a long-term vegetation plan

Year 2 (2016)

- 2.1 Design off-leash dog-park, public input desired on location and design.
- 2.2 Design and preliminary engineering for trail connection to Theodore Wirth Regional Park
- 2.3 Assess need for Water Quality Plan and/or series of Best Management Practices to improve water quality in Parkland
- 2.4 Conduct non-paved trail improvements
- 2.5 Add interactive installations as determined
- 2.6 Assess future year Capital needs and adjust Plan accordingly.
- 2.7 Pave remainder of trail through Parkland

Year 3 (2017)

- 3.1 If appropriate, begin Water Quality Plan and/or implement select Best Management Practices
- 3.2 Construct Theodore Wirth Regional Park trail connection
- 3.3 Construct off-leash dog-park
- 3.4 Add interactive installation as determined
- 3.5 Assess future year Capital needs and adjust Plan accordingly

2018 and Beyond

- Continue interactive installation program
- Investigate trail connection along 36th Avenue between Sochacki Park and Crystal Lake Regional Trail
- Assess water access improvements to Rice Lake (boardwalks, teaching platforms, carry-in boat access)
- Provide drinking water (potentially done in conjunction with off-lease dog park)
- Provide permanent toilets (need driven by environmental education classes with kids; and dog-park)
- Development of a long-term vegetation plan