REGULAR CITY COUNCIL WORK SESSION

October 3, 2017
Rear Council Meeting Room
4100 Lakeview Avenue North
Robbinsdale, Minnesota
Immediately following the 7:00 p.m. City Council meeting

AGENDA

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1. CITY COUNCIL WORK SESSION CALLED TO ORDER BY MAYOR PRO TEM
2. ROLL CALL: Blonigan, Rogan, Selman, Backen, Mayor Murphy
3. DISCUSS: Enterprise and Capital Fund Budgets 2018 & CIP 2018-2022
4. DISCUSS: PAH Contamination of Storm water Pond Sediment – Option
5. UPDATE: Tobacco Recap
6. REPORTS: RailVolution
7. UPDATE: 2017-2018 Goal Updates
8. UPDATE: Problem Properties
9. ADJOURNMENT

City of Robbinsdale
Work Session
October 3, 2017

General Fund

1. Preliminary levy has been submitted for general fund and debt service funds
2. TNT Insert has been sent to county

Enterprise and Capital Project Fund Budgets and CIP for 2018-2022

Enterprise Fund Budgets

1. Rate Adjustments for 2018 – based on rate study 2012
    a. Water - 4.5%
    b. Sanitary Sewer - 5.0%
    c. Storm Sewer - 8% = $80,500
    d. Solid Waste – 3.0%
    e. Monthly residential impact is around a $4.00 increase
2. 2017 Utility Rate Study review scheduled for Oct 17 will also include the financial plan to street improvements
3. Liquor:
    a. 2018 relocation – turnkey buildout, there will also be additional items to complete the relocation
    b. Steady sales for 2017
    c. 2018 sales will include consideration of sales increase based on market study
    d. Staffing levels are being reviewed – Sunday sales and location change
4. License Center:
    a. strong revenues for passports along with reduction in motor vehicle fees

Capital Improvement Funds

1. Park Improvement Fund
    a. Update on available funds is attached
    b. Future Projects
        i. Triangle Park
2. Street Reconstruction Fund and long term options – This is included as part of the utility rate study and financial plan for streets for Oct 17
    a. Cash balance 12/31/2016 = $5,829,000
3. Updated 2017 – 2021 Capital Improvement Plan Projects by Funding Source, (2018-2022 update to be provided 10/3/17)

Next work session

October 17

CITY OF ROBBINSDALE, MINNESOTA

Fund: **Liquor Operations**
Fund Type: **Enterprise**

	2015 Actual	2016 Actual	2017 Budget	2017 Estimated	2018 Proposed
Operating Statement					
Operating Revenues:					
Sales	$ 3,293,452	$ 3,439,771	$ 3,480,428	$ 3,532,297	$ 3,888,266
Cost of Sales	2,468,776	2,545,382	2,591,142	2,594,920	2,857,768
Gross Profit	824,676	894,389	889,286	937,377	1,030,498
Operating Expenses					
Personal Services	375,198	442,288	382,257	401,648	454,842
Supplies	18,958	9,582	19,050	17,500	14,500
Other Services & Charges	267,367	292,392	279,151	279,791	301,180
Depreciation	62,769	63,279	63,000	63,000	63,000
Total Operating Expenses	724,292	807,541	743,458	761,939	833,522
Operating Income	100,384	86,848	145,828	175,438	196,976
Nonoperating Revenues					
Sale of Equipment					10,000
Investment Earnings	4,901	5,664	5,000	5,000	5,000
Total Nonoperating Revenues	4,901	5,664	5,000	5,000	15,000
Net Income before Operating Transfers	105,285	92,512	150,828	180,438	211,976
Transfers From Other Funds	14,642				
Transfers To Other Funds	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)
Net Income (Loss)	(30,073)	(57,488)	828	30,438	61,976
Net Assets					
Beginning of Year	1,054,439	1,024,366	966,878	966,878	997,316
End of Year	$ 1,024,366	$ 966,878	$ 967,706	$ 997,316	$ 1,059,292
Non-Expensed Cash Outlay *					
Capital Improvements	$				150,000
Cash Availability					
Beginning Cash Balance	$ 561,937	$ 620,380	$ 611,446	$ 611,446	$ 704,884
Cash Receipts	3,313,347	3,445,796	3,485,428	3,537,297	3,903,266
Cash Disbursements	(3,254,904)	(3,454,730)	(3,421,600)	(3,443,859)	(3,928,290)
Ending Cash Balance	$ 620,380	$ 611,446	$ 675,274	$ 704,884	$ 679,860

* - Items represented in this category are reflected in the balalnce sheet per proprietary accounting rules established by the Governmental Accounting Standards Board.

City of Robbinsdale
Robbinsdale Wine & Spirits
Profit and Loss Statement From Operations
For Period Ending August 31, 2017

	Aug-2017	Aug-2016	Year to Date 2017	Year to Date 2016	% Inc (Dec) from Previous Year
Sales	314,319	296,125	2,328,322	2,230,036	4.4%
Less Customer Discounts	3,873	3,498	30,612	26,425	15.8%
Net Sales	310,446	292,627	2,297,710	2,203,611	4.3%
Cost of Sales	228,870	216,241	1,684,385	1,634,847	3.0%
Gross Profit	81,576	76,386	613,325	568,764	7.8%
Percent to Net Sales	26%	26%	27%	26%	
Operating Expenses:					
Personal Services	30,400	31,566	266,644	272,184	(2.0%)
Supplies & Repairs	527	927	16,689	8,221	103.0%
Other Charges & Services	14,051	13,137	113,225	116,975	(3.2%)
Rent	8,101	8,107	74,908	65,950	13.6%
Depreciation	5,250	5,217	42,000	41,736	0.6%
Other (Income) Expense	(149)	(29)	206	506	(59.3%)
Total	58,180	58,925	513,672	505,572	1.6%
Operating Income / (Loss)	23,396	17,461	99,653	63,192	57.7%
	8%	6%	4%	3%	

Current Month Analysis

	Liquor	Wine	Beer	Misc	Totals
Sales	107,390	53,480	132,939	16,637	310,446
Inventory of August 1	194,765	114,958	68,108	5,908	383,739
Purchases	102,272	38,678	109,140	17,262	267,352
Less Inventory of August 31	217,250	117,008	77,365	10,598	422,221
Cost of Sales	79,787	36,628	99,883	12,572	228,870
Gross Profit	27,603	16,852	33,056	4,065	81,576
Percent to Net Sales	26%	32%	25%	24%	26%

Park Improvement Fund 2017-2018

1/1/2017 Cash			854,926
2017 Transfers			
Liquor			150,000
Licencse center			50,000
Grants			
Triangle park Playground			
IDRB Fees - NMMC			38,067
Sale of Triangle park equipment			
Expenditures - 2017	Doors		(7,035)
	LVT Pavillion		(227,882)
	Other		(1,176)
Funds on hand 9/30/17			1,085,958
CIP Projects expected to be completed			
2017 Demo	Triangle		(38,900)
Total cost 419,800	Pavillion		(22,200)
	Other		
Funds on hand			1,024,858
Available for future			**1,024,858**
2017 Project deferred to future years			(184,000)
Scheduled 2018			
Triangle Resconstruction		635,000	
Sanborn - Playground		100,000	
Parkview - playground		70,000	
LVT items		219,000	
Lee park		75,000	
Other		67,500	(1,166,500)
Future Sanborn - community meeting		unknown	
Deficit			**(325,642)**

Planned future projects would need to be reschjeduled

2019		262,500	
2020		19,500	
2021		317,500	
	New Requests		
2018	Concrete pads	6,000	
2018	Keyfob - LVT	9,000	
2018	Irrigation - spanjers	13,500	
2019	Hockey rink	???	
2019	Retaining wall - manor	7,000	
2019	Retaining wall - sanborn	10,000	
2020	Manor build	22,000	
			667,000

History of Transfers from General Fund

2011	200,000
2012	312,850
2014	301,200
2015	-
2016	-
2017	-
	814,050

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Trailer Mounted Pressure Washer	8123	1	14,000					*14,000*
Central Garage Fund - Equipment Replacement Total			**948,500**	**378,600**	**629,600**	**629,600**	**655,600**	**3,241,900**
Central Services Fund								
City Hall - Replace Broken Subsided Concrete Walk	101	2	20,000	5,000				*25,000*
City Hall - Roof Replacement	140	2	250,000					*250,000*
Police & Fire - Energy Efficiency Improvements	160	2	30,000					*30,000*
City Hall - Energy Efficiency Improvements	163	2	15,000					*15,000*
City Hall - Replace Rooftop Glass	164	2	70,000					*70,000*
City Hall - Screening of Rooftop AC Units	165	2	4,000					*4,000*
Police & Fire - Solar Hot Water	169	2				65,400		*65,400*
Police & Fire - Lighting Upgrade	171	2	30,000					*30,000*
City Buildings - New Master Key System	177	1	7,000					*7,000*
City Hall - Railings and Access Improvements	178	2	14,000					*14,000*
City Hall - LED Light Retrofit	183	2	30,000	30,000				*60,000*
City Hall - Security Improvements	186	2	12,000					*12,000*
City Hall - Council Chambers Sliding Doors	187	2		30,000				*30,000*
City Hall - New Inspections Window	192	1	30,000					*30,000*
Buildings Small Works	197	2	9,000	9,500	9,500	10,000	10,000	*48,000*
Server Replacements - IT	7102	2	25,000	25,000	26,000	26,000	27,000	*129,000*
Network Equipment	7103	2	23,000	24,000	24,000	25,000	25,000	*121,000*
Public Safety Building Boilers	8124	2		87,000				*87,000*
Central Services Fund Total			**569,000**	**210,500**	**59,500**	**126,400**	**62,000**	**1,027,400**
CIF Government Buildings								
Library - Rehabilitation	154	1	35,000					*35,000*
Library - Parking Lot Construction	158	2		22,500				*22,500*
Library - Energy Efficiency Improvements	161	2	4,000					*4,000*
Historic Library Water Heater	8122	1	2,000					*2,000*
CIF Government Buildings Total			**41,000**	**22,500**				**63,500**
CIF Park Improvements								
City Buildings - New Master Key System	177	1	9,000					*9,000*
Lee Park Improvements	207	1	40,000	75,000	75,000			*190,000*
Greeser Park Improvements	211	4		10,000			180,000	*190,000*
Triangle Park - Reconstruction	231	2		635,000				*635,000*
Parkview Park Playground Equipment	232	2	70,000					*70,000*
Sunset Park Playground Equipment	235	4			70,000			*70,000*
Sanborn Park Playground Equipment	236	3		100,000				*100,000*
Lakeview Terrace Park Playground Equipment	239	4					120,000	*120,000*
Lakeview Terrace Park Concession Stand Improvement	240	4	25,000					*25,000*
Manor Park Playground Equipment	241	4			100,000			*100,000*
Sanborn and Manor Park Backstops and Fencing	242	4		25,000				*25,000*
Lakeview Terrace Park - Reconstruction	249	2	168,500	219,000				*387,500*
Hollingsworth Park - Prairie Maintenance	254	2		2,000		2,000		*4,000*
Hollingsworth Park - Repairs to Fishing Dock	264	1	14,000					*14,000*
Lee Park - 2nd Exit to Park Building	265	1	5,000					*5,000*
Norma Kelly Park - Playground Replacement	272	2	95,000					*95,000*
Sanborn Park - Resurface Tennis Courts	276	2		14,000				*14,000*
Manor Park - Splash Pad Joint Sealing	277	1	2,000					*2,000*

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Triangle Park - Wading Pool Drains	278	1	4,000	same				4,000
Triangle Park - Wading Pool Painting	279	1	~~8,500~~					8,500
Park Furniture Replacement Program	296	2	7,500	7,500	7,500	7,500	7,500	37,500
Parks Small Works	297	2	9,000	9,000	10,000	10,000	10,000	48,000
CIF Park Improvements Total			**457,500**	**1,096,500**	**262,500**	**19,500**	**317,500**	**2,153,500**
Donations								
36th Avenue - Video Detectors for Signals at Noble	354	3	20,000					20,000
36th Ave/Regent Ave - Traffic Control Improvements	385	2				50,000		50,000
Donations Total			**20,000**			**50,000**		**70,000**
Equipment Replacement Fund								
Toolcat	8107	2	4,800	4,800	4,800	4,800		19,200
Body Cameras\Squad Cameras	8125	n/a	50,000					50,000
Fire Radios	8126	n/a	112,000					112,000
Fire Truck\Apparatus	8127	n/a			250,000			250,000
SCBA Air Pack Replacement	8128	n/a					281,500	281,500
Vehicle for water resources\engineering	8129	n/a	12,500					12,500
Police radios	8130	n/a		130,000				130,000
Equipment Replacement Fund Total			**179,300**	**134,800**	**254,800**	**4,800**	**281,500**	**855,200**
GO Capital Equipment Notes								
Fire Truck\Apparatus	8127	n/a			500,000			500,000
GO Capital Equipment Notes Total					**500,000**			**500,000**
GO Special Assessment Bonds								
France Avenue - Reconstruction 27th to Lowry Ave	311	3					231,800	231,800
France - Reconstruct 31st to 33rd	344	3				568,060		568,060
Drew / McNair - 27th to Lowry Reconstruction	378	3				288,195		288,195
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3			470,000			470,000
Lee/Major/37th/39th - Reconstruction	381	4				800,040		800,040
France/Grimes/Hubbard/37th/38th - Reconstruction	382	3		600,256				600,256
GO Special Assessment Bonds Total				**600,256**	**470,000**	**1,656,295**	**231,800**	**2,958,351**
GO Street Reconstruction Bonds								
France Avenue - Reconstruction 27th to Lowry Ave	311	3					380,890	380,890
Halifax / Grimes / 46th Reconstruction	369	3			105,000	400,000		505,000
Xenia / Welcome / 41st Reconstruction	370	3					125,000	125,000
Yates / Zane / 41st Reconstruction	371	4					225,000	225,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4					650,000	650,000
38th Avenue - Reconstruction Railroad to Hubbard	376	3		147,040				147,040
Drew / McNair - 27th to Lowry Reconstruction	378	3				808,970		808,970
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3			2,400,000			2,400,000
Lee/Major/37th/39th - Reconstruction	381	4				1,537,215		1,537,215
France/Grimes/Hubbard/37th/38th - Reconstruction	382	3		1,237,174				1,237,174
GO Street Reconstruction Bonds Total				**1,384,214**	**2,505,000**	**2,746,185**	**1,380,890**	**8,016,289**

City of Robbinsdale, MN

5 Year Capital Improvement Plan 2016 - 2020

2017 thru **2021**

PROJECTS BY FUNDING SOURCE

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Central Garage Fund - Building								
PW Garage - Roof Replacement	*112*	4	25,000	250,000				*275,000*
PW Garage - Yard Enhancements	*119*	2	12,000					*12,000*
PW Garage - Building and Yard Security	*122*	2	38,000					*38,000*
Public Works - Wall & Parking along Sth Boundary	*145*	3				21,260		*21,260*
PW Garage - Stormwater Treatment Area	*149*	2	20,000					*20,000*
PW Garage - Energy Efficiency Improvements	*162*	2	16,000					*16,000*
PW Garage - Repairs	*181*	1	40,000	40,000	40,000	40,000	40,000	*200,000*
PW Garage - Salt Shed Painting	*189*	2	12,000					*12,000*
PW Garage - Repainting	*190*	1	8,000					*8,000*
PW Garage - Reroof Salt Shed	*191*	2		40,000				*40,000*
Central Garage Fund - Building Total			**171,000**	**330,000**	**40,000**	**61,260**	**40,000**	***642,260***
Central Garage Fund - Equipment Re								
PW Garage - Above Ground Fuel Storage	*153*	3					10,000	*10,000*
Squad Car Purchases	*8000*	2	70,000	71,000	71,000	72,000	72,000	*356,000*
Street Sweeper	*8004*	3			200,000			*200,000*
Engineering Van	*8025*	3			35,000			*35,000*
Patch Trailer	*8028*	n/a				20,000		*20,000*
Tractor / Mower for Parks	*8029*	3			60,000			*60,000*
Parks Mower	*8030*	3		89,000				*89,000*
Road Grader	*8051*	4	250,000					*250,000*
Ball Field Drag	*8073*	4	23,000					*23,000*
Utility Truck	*8074*	4	37,000					*37,000*
Small Dump Truck	*8075*	4	80,000					*80,000*
Pick Up Trucks	*8082*	4	35,000	35,000				*70,000*
Dump Trucks	*8083*	3	180,000	180,000				*360,000*
Sidewalk Machine	*8095*	2	200,000					*200,000*
Pick Up Trucks (3)	*8101*	3			105,000			*105,000*
Dump Truck (1 Ton)	*8102*	2			70,000			*70,000*
Loader	*8103*	3				200,000		*200,000*
Asphalt Roller	*8104*	3				35,000		*35,000*
Pick Up (1/2 Ton 4 Door)	*8110*	3				30,000		*30,000*
Pick Up Trucks with Plows (1 Ton)	*8111*	3				74,000		*74,000*
Tractor / Mower	*8112*	3			50,000			*50,000*
Skid Steer Loader	*8113*	2	49,500	3,600	3,600	3,600	3,600	*63,900*
Wheel Balancer	*8114*	2	5,000					*5,000*
Chop Saw	*8115*	2	3,000					*3,000*
Water Truck	*8116*	4					175,000	*175,000*
Dump Truck	*8117*	3				195,000		*195,000*
Engineering Inspection Vehicle	*8118*	3			35,000			*35,000*
Dump Truck	*8119*	4					195,000	*195,000*
Sidewalk Machine	*8120*	4					200,000	*200,000*
Locator	*8121*	2	2,000					*2,000*

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Tralier Mounted Pressure Washer	8123	1	14,000					14,000
Central Garage Fund - Equipment Replacement Total			**948,500**	**378,600**	**629,600**	**629,600**	**655,600**	**3,241,900**

Central Services Fund

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
City Hall - Replace Broken Subsided Concrete Walk	101	2	20,000	5,000				25,000
City Hall - Roof Replacement	140	2	250,000					250,000
Police & Fire - Energy Efficiency Improvements	160	2	30,000					30,000
City Hall - Energy Efficiency Improvements	163	2	15,000					15,000
City Hall - Replace Rooftop Glass	164	2	70,000					70,000
City Hall - Screening of Rooftop AC Units	165	2	4,000					4,000
Police & Fire - Solar Hot Water	169	2				65,400		65,400
Police & Fire - Lighting Upgrade	171	2	30,000					30,000
City Buildings - New Master Key System	177	1	7,000					7,000
City Hall - Railings and Access Improvements	178	2	14,000					14,000
City Hall - LED Light Retrofit	183	2	30,000	30,000				60,000
City Hall - Security Improvements	186	2	12,000					12,000
City Hall - Council Chambers Sliding Doors	187	2		30,000				30,000
City Hall - New Inspections Window	192	1	30,000					30,000
Buildings Small Works	197	2	9,000	9,500	9,500	10,000	10,000	48,000
Server Replacements - IT	7102	2	25,000	25,000	26,000	26,000	27,000	129,000
Network Equipment	7103	2	23,000	24,000	24,000	25,000	25,000	121,000
Public Safety Building Boilers	8124	2		87,000				87,000
Central Services Fund Total			**569,000**	**210,500**	**59,500**	**126,400**	**62,000**	**1,027,400**

CIF Government Buildings

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Library - Rehabilitation	154	1	35,000					35,000
Library - Parking Lot Construction	158	2		22,500				22,500
Library - Energy Efficiency Improvements	161	2	4,000					4,000
Historic Library Water Heater	8122	1	2,000					2,000
CIF Government Buildings Total			**41,000**	**22,500**				**63,500**

CIF Park Improvements

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
City Buildings - New Master Key System	177	1	9,000					9,000
Lee Park Improvements	207	1	40,000	75,000	75,000			190,000
Graeser Park Improvements	211	4		10,000			180,000	190,000
Triangle Park - Reconstruction	231	2		635,000				635,000
Parkview Park Playground Equipment	232	2	70,000					70,000
Sunset Park Playground Equipment	235	4			70,000			70,000
Sanborn Park Playground Equipment	236	3		100,000				100,000
Lakeview Terrace Park Playground Equipment	239	4					120,000	120,000
Lakeview Terrace Park Concession Stand Improvement	240	4	25,000					25,000
Manor Park Playground Equipment	241	4			100,000			100,000
Sanborn and Manor Park Backstops and Fencing	242	4		25,000				25,000
Lakeview Terrace Park - Reconstruction	249	2	168,500	219,000				387,500
Hollingsworth Park - Prairie Maintenance	254	2		2,000		2,000		4,000
Hollingsworth Park - Repairs to Fishing Dock	264	1	14,000					14,000
Lee Park - 2nd Exit to Park Building	265	1	5,000					5,000
Norma Kelly Park - Playground Replacement	272	2	95,000					95,000
Sanborn Park - Resurface Tennis Courts	276	2		14,000				14,000
Manor Park - Splash Pad Joint Sealing	277	1	2,000					2,000

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Triangle Park - Wading Pool Drains	278	1	4,000					4,000
Triangle Park - Wading Pool Painting	279	1	8,500					8,500
Park Furniture Replacement Program	296	2	7,500	7,500	7,500	7,500	7,500	37,500
Parks Small Works	297	2	9,000	9,000	10,000	10,000	10,000	48,000
CIF Park Improvements Total			**457,500**	**1,096,500**	**262,500**	**19,500**	**317,500**	***2,153,500***
Donations								
36th Avenue - Video Detectors for Signals at Noble	354	3	20,000					20,000
36th Ave/Regent Ave - Traffic Control Improvements	385	2				50,000		50,000
Donations Total			**20,000**			**50,000**		***70,000***
Equipment Replacement Fund								
Toolcat	8107	2	4,800	4,800	4,800	4,800		19,200
Body Cameras\ Squad Cameras	8125	n/a	50,000					50,000
Fire Radios	8126	n/a	112,000					112,000
Fire Truck\Apparatus	8127	n/a			250,000			250,000
SCBA Air Pack Replacement	8128	n/a					281,500	281,500
Vehicle for water resources\engineering	8129	n/a	12,500					12,500
Police radios	8130	n/a		130,000				130,000
Equipment Replacement Fund Total			**179,300**	**134,800**	**254,800**	**4,800**	**281,500**	***855,200***
GO Capital Equipment Notes								
Fire Truck\Apparatus	8127	n/a			500,000			500,000
GO Capital Equipment Notes Total					**500,000**			***500,000***
GO Special Assessment Bonds								
France Avenue - Reconstruction 27th to Lowry Ave	311	3					231,800	231,800
France - Reconstruct 31st to 33rd	344	3				568,060		568,060
Drew / McNair - 27th to Lowry Reconstruction	378	3				288,195		288,195
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3			470,000			470,000
Lee/Major/37th/39th - Reconstruction	381	4				800,040		800,040
France/Grimes/Hubbard/37th/38th - Reconstruction	382	3		600,256				600,256
GO Special Assessment Bonds Total				**600,256**	**470,000**	**1,656,295**	**231,800**	***2,958,351***
GO Street Reconstruction Bonds								
France Avenue - Reconstruction 27th to Lowry Ave	311	3					380,890	380,890
Halifax / Grimes / 46th Reconstruction	369	3			105,000	400,000		505,000
Xenia / Welcome / 41st Reconstruction	370	3					125,000	125,000
Yates / Zane / 41st Reconstruction	371	4					225,000	225,000
Grimes / Halifax / Islemount / 42nd / 43rd	372	4					650,000	650,000
38th Avenue - Reconstruction Railroad to Hubbard	376	3		147,040				147,040
Drew / McNair - 27th to Lowry Reconstruction	378	3				808,970		808,970
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3			2,400,000			2,400,000
Lee/Major/37th/39th - Reconstruction	381	4				1,537,215		1,537,215
France/Grimes/Hubbard/37th/38th - Reconstruction	382	3		1,237,174				1,237,174
GO Street Reconstruction Bonds Total				**1,384,214**	**2,505,000**	**2,746,185**	**1,380,890**	***8,016,289***

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
GO Utility Rev Bonds - Sanitary								
France Avenue - Reconstruction 27th to Lowry Ave	*311*	3					130,780	*130,780*
Noble Avenue - Reconstruct 36th to 41st Ave	*318*	3	800,000					*800,000*
France - Reconstruct 31st to 33rd	*344*	3				217,250		*217,250*
Halifax / Grimes / 46th Reconstruction	*369*	3				268,070		*268,070*
Grimes / Halifax / Islemount / 42nd / 43rd	*372*	4					713,640	*713,640*
38th Avenue - Reconstruction Railroad to Hubbard	*376*	3		52,800				*52,800*
Drew / McNair - 27th to Lowry Reconstruction	*378*	3				191,150		*191,150*
Shoreline/Chowen - CR81 to 43rd - Reconstruction	*379*	3			734,000			*734,000*
Lee/Major/37th/39th - Reconstruction	*381*	4				362,645		*362,645*
France/Grimes/Hubbard/37th/38th - Reconstruction	*382*	3		312,730				*312,730*
Lift No. 3 (Toledo) - Rehab	*603*	2	150,000					*150,000*
GO Utility Rev Bonds - Sanitary Total			**950,000**	**365,530**	**734,000**	**1,039,115**	**844,420**	***3,933,065***
GO Utility Rev Bonds - Storm								
France Avenue - Reconstruction 27th to Lowry Ave	*311*	3					51,220	*51,220*
Noble Avenue - Reconstruct 36th to 41st Ave	*318*	3	2,000,000					*2,000,000*
France - Reconstruct 31st to 33rd	*344*	3				136,290		*136,290*
Halifax / Grimes / 46th Reconstruction	*369*	3				290,160		*290,160*
Grimes / Halifax / Islemount / 42nd / 43rd	*372*	4					412,400	*412,400*
38th Avenue - Reconstruction Railroad to Hubbard	*376*	3		57,020				*57,020*
Drew / McNair - 27th to Lowry Reconstruction	*378*	3				296,500		*296,500*
Shoreline/Chowen - CR81 to 43rd - Reconstruction	*379*	3			570,000			*570,000*
Lee/Major/37th/39th - Reconstruction	*381*	4				185,900		*185,900*
France/Grimes/Hubbard/37th/38th - Reconstruction	*382*	3		306,875				*306,875*
Lift No. 11 (Crystal Lake) - Improvements	*709*	4	80,000					*80,000*
38th Ave / Abbott Ave - Improvements	*721*	2		50,000				*50,000*
GO Utility Rev Bonds - Storm Total			**2,080,000**	**413,895**	**570,000**	**908,850**	**463,620**	***4,436,365***
GO Utility Rev Bonds - Water								
France Avenue - Reconstruction 27th to Lowry Ave	*311*	3					118,050	*118,050*
Noble Avenue - Reconstruct 36th to 41st Ave	*318*	3	700,000					*700,000*
France - Reconstruct 31st to 33rd	*344*	3				145,380		*145,380*
Halifax / Grimes / 46th Reconstruction	*369*	3				304,050		*304,050*
Grimes / Halifax / Islemount / 42nd / 43rd	*372*	4					567,430	*567,430*
38th Avenue - Reconstruction Railroad to Hubbard	*376*	3		119,640				*119,640*
Drew / McNair - 27th to Lowry Reconstruction	*378*	3				221,185		*221,185*
Shoreline/Chowen - CR81 to 43rd - Reconstruction	*379*	3			380,000			*380,000*
Lee/Major/37th/39th - Reconstruction	*381*	4				419,200		*419,200*
France/Grimes/Hubbard/37th/38th - Reconstruction	*382*	3		503,965				*503,965*
New Gravity Treatment Plant	*532*	2		1,000,000	3,500,000			*4,500,000*
GO Utility Rev Bonds - Water Total			**700,000**	**1,623,605**	**3,880,000**	**1,089,815**	**685,480**	***7,978,900***
Grants								
Police & Fire - Solar Hot Water	*169*	2				34,600		*34,600*
Library - Downstairs Accessibility	*184*	3	22,000	220,000				*242,000*
Lee Park Improvements	*207*	1		300,000	300,000			*600,000*
Triangle Park - Reconstruction	*231*	2		250,000				*250,000*
Sanborn and Manor Park Backstops and Fencing	*242*	4		50,000				*50,000*
Hollingsworth Park - Repairs to Fishing Dock	*264*	1	14,000					*14,000*

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Norma Kelly Park - Playground Replacement	272	2	45,000					45,000
Body Cameras\ Squad Cameras	8125	n/a	20,000					20,000
Grants Total			**101,000**	**820,000**	**300,000**	**34,600**		**1,255,600**
PIR Alley Reconstruction								
Alley Reconstruction Program	301	1	20,000	20,000	25,000	25,000	25,000	115,000
PIR Alley Reconstruction Total			**20,000**	**20,000**	**25,000**	**25,000**	**25,000**	**115,000**
PIR Other Infrastructure								
City Hall - Entry Monument Sign Replacement	188	1	50,000					50,000
Tree Removal - West Broadway 40th - 42nd	333	1	40,000	40,000	40,000	40,000	40,000	200,000
Boulevard Native Plantings	391	2	10,000	10,000	12,000	24,000	12,000	68,000
CR81 Light Knockdown Inventory	394	2	5,000	5,000	5,000	5,000	5,000	25,000
Alternate Street Light Trial & Implementation	396	2	45,000	45,000	50,000	50,000	50,000	240,000
Small Works Program	397	2	25,000	25,000	30,000	30,000	30,000	140,000
Bridge Maintenance Program	402	2	10,000		10,000		10,000	30,000
Signal Flashing Left Turn Arrows	435	2	32,000	18,000				50,000
PIR Other Infrastructure Total			**217,000**	**143,000**	**147,000**	**149,000**	**147,000**	**803,000**
PIR Pedestrian / Bicycle Faclities								
Lee Park - Trail Connections	275	2	20,000	36,000				56,000
Downtown Impovements	393	2	10,000	10,000	10,000	10,000	10,000	50,000
Sidewalk Replacement Program	399	2	15,000	15,000	15,000	15,000	15,000	75,000
West Broadway - Repaint Poles and Move Signs	403	2	20,000					20,000
41 1/2 Avenue - Pedestrian Promenade	433	3		20,000	200,000			220,000
41 1/2 Avenue - Streetscape Plaza	434	1	4,000					4,000
PIR Pedestrian / Bicycle Faclities Total			**69,000**	**81,000**	**225,000**	**25,000**	**25,000**	**425,000**
PIR Street Overlay and Resurface								
Road Resheeting Program	398	2	800,000	1,000,000	600,000	600,000	500,000	3,500,000
PIR Street Overlay and Resurface Total			**800,000**	**1,000,000**	**600,000**	**600,000**	**500,000**	**3,500,000**
PIR Street Reconstruction								
France Avenue - Reconstruction 27th to Lowry Ave	311	3		160,560	170,300			330,860
Lowry Ave - Reconstruct York to Abbott Ave	317	3			58,830		485,700	544,530
Noble Avenue - Reconstruct 36th to 41st Ave	318	3	1,700,700					1,700,700
France - Reconstruct 31st to 33rd	344	3		108,460				108,460
Halifax / Grimes / 46th Reconstruction	369	3			5,950	20,920		26,870
Xenia / Welcome / 41st Reconstruction	370	3					17,420	17,420
Yates / Zane / 41st Reconstruction	371	4					30,360	30,360
Grimes / Halifax / Islemount / 42nd / 43rd	372	4			272,320		49,010	321,330
38th Avenue - Reconstruction Railroad to Hubbard	376	3	58,000					58,000
Drew / McNair - 27th to Lowry Reconstruction	378	3		22,000		63,000		85,000
Shoreline/Chowen - CR81 to 43rd - Reconstruction	379	3	100,000					100,000
Lee/Major/37th/39th - Reconstruction	381	4		38,000				38,000
France/Grimes/Hubbard/37th/38th - Reconstruction	382	3	34,000					34,000
Chowen Avenue - 43rd to Lake Drive	383	4	18,000		640,843			658,843
Xerxes / York - 26th to Parkview - Reconstruction	384	4				30,000	1,543,270	1,573,270

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
36th Ave/Regent Ave - Traffic Control Improvements	385	2			25,000			25,000
Toledo/Scott - 37th to 39th - Reconstruction	389	2	50,000	405,000				455,000
County Road 9 - Reconstruct Regent to W B'dway	406	3		250,300	1,337,270			1,587,570
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2	200,000					200,000
June Avenue - Reconstruction 35th to cul-de-sac	431	3		50,000	340,000			390,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2		50,000			270,000	320,000
PIR Street Reconstruction Total			**2,160,700**	**1,084,320**	**2,850,513**	**113,920**	**2,395,760**	**8,605,213**

Sanitary Sewer Utility Fund

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Lowry Ave - Reconstruct York to Abbott Ave	317	3					59,750	59,750
County Road 9 - Reconstruction CR81 to Parkway	352	3	152,250	152,250	152,250	152,250		609,000
Halifax / Grimes / 46th Reconstruction	369	3			37,500			37,500
Xenia / Welcome / 41st Reconstruction	370	3					48,120	48,120
Chowen Avenue - 43rd to Lake Drive	383	4			133,625			133,625
Xerxes / York - 26th to Parkview - Reconstruction	384	4					278,938	278,938
Toledo/Scott - 37th to 39th - Reconstruction	389	2		250,000				250,000
County Road 9 - Reconstruct Regent to W B'dway	406	3			256,900			256,900
June Avenue - Reconstruction 35th to cul-de-sac	431	3			150,000			150,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2			40,000			40,000
Bottineau Light Rail - Utility Replacements	536	4	40,000	200,000	200,000			440,000
Sanitary Sewer Manhole Rehabilitation	607	2	15,000	15,000	15,000	15,000	15,000	75,000
Portable Flow Meters	612	1	10,000					10,000
Sewer Vac Truck	8001	3					350,000	350,000
Sanitary Sewer Utility Fund Total			**217,250**	**617,250**	**985,275**	**167,250**	**751,808**	**2,738,833**

Special Assessments

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Lowry Ave - Reconstruct York to Abbott Ave	317	3					122,220	122,220
Noble Avenue - Reconstruct 36th to 41st Ave	318	3	650,000					650,000
Halifax / Grimes / 46th Reconstruction	369	3				430,350		430,350
Grimes / Halifax / Islemount / 42nd / 43rd	372	4					740,200	740,200
38th Avenue - Reconstruction Railroad to Hubbard	376	3		66,500				66,500
Chowen Avenue - 43rd to Lake Drive	383	4			242,272			242,272
Xerxes / York - 26th to Parkview - Reconstruction	384	4					328,152	328,152
Toledo/Scott - 37th to 39th - Reconstruction	389	2		120,000				120,000
Oakdale Avenue - Reconstruct W Broadway to Abbott	430	2	200,000					200,000
June Avenue - Reconstruction 35th to cul-de-sac	431	3			60,000			60,000
Special Assessments Total			**850,000**	**186,500**	**302,272**	**430,350**	**1,190,572**	**2,959,694**

State Aids

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
France Avenue - Reconstruction 27th to Lowry Ave	311	3					800,000	800,000
Noble Avenue - Reconstruct 36th to 41st Ave	318	3	604,300					604,300
France - Reconstruct 31st to 33rd	344	3		210,000		421,560		631,560
36th Avenue - Video Detectors for Signals at Noble	354	3	20,000					20,000
36th Ave/Regent Ave - Traffic Control Improvements	385	2				50,000		50,000
State Aids Total			**624,300**	**210,000**		**471,560**	**800,000**	**2,105,860**

Storm Sewer Utility Fund

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Lee Park Improvements	207	1		90,000				90,000
Sunset Park - Stormsewer Replacement	274	2	45,000					45,000

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Lowry Ave - Reconstruct York to Abbott Ave	317	3					128,000	128,000
County Road 9 - Reconstruction CR81 to Parkway	352	3	82,065	82,065	82,065	82,065		328,260
Halifax / Grimes / 46th Reconstruction	369	3			37,500			37,500
Xenia / Welcome / 41st Reconstruction	370	3					9,860	9,860
Chowen Avenue - 43rd to Lake Drive	383	4			441,600			441,600
Xerxes / York - 26th to Parkview - Reconstruction	384	4					226,020	226,020
Toledo/Scott - 37th to 39th - Reconstruction	389	2		75,000				75,000
County Road 9 - Reconstruct Regent to W B'dway	406	3			125,040			125,040
June Avenue - Reconstruction 35th to cul-de-sac	431	3			50,000			50,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2					30,000	30,000
Bottineau Light Rail - Utility Replacements	536	4	10,000	100,000				110,000
Installation of Grit Chambers / GPT's	700	2	18,000	20,000	20,000	20,000	20,000	98,000
Catch Basin Replacement Program	702	2	17,500	17,500	20,000	20,000	20,000	95,000
France Avenue - GPT on Mainline Storm Sewer	718	3		200,000				200,000
Crystal Lake - Invasive Weed Treatment	719	1	10,000	10,000	10,000	10,000	10,000	50,000
Sediment Delta Removal	720	1	16,000		18,000		20,000	54,000
38th Ave / Abbott Ave - Improvements	721	2	15,000					15,000
Implemenation of TMDL Projects	722	2	20,000	20,000	20,000	20,000	20,000	100,000
Twin / Ryan Lake - Invasive Weed Treatment	723	1	8,000					8,000
Twin Lake Channel - Rip Rap Restoration	725	1	70,000					70,000
Pond Dredging	796	2		22,500		22,500		45,000
Storm Sewer Small Works	797	2	12,000	12,000	12,000	14,000	15,000	65,000
Vehicle for water resources\engineering	8129	n/a	12,500					12,500
Storm Sewer Utility Fund Total			**336,065**	**649,065**	**836,205**	**188,565**	**498,880**	**2,508,780**

Water Utility Fund

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
City Buildings - New Master Key System	177	1	2,000					2,000
Lowry Ave - Reconstruct York to Abbott Ave	317	3					71,500	71,500
County Road 9 - Reconstruction CR81 to Parkway	352	3	55,685	55,685	55,685	55,685		222,740
Halifax / Grimes / 46th Reconstruction	369	3			37,500			37,500
Xenia / Welcome / 41st Reconstruction	370	3					54,370	54,370
Chowen Avenue - 43rd to Lake Drive	383	4			119,660			119,660
Xerxes / York - 26th to Parkview - Reconstruction	384	4					326,620	326,620
Toledo/Scott - 37th to 39th - Reconstruction	389	2		150,000				150,000
County Road 9 - Reconstruct Regent to W B'dway	406	3			199,690			199,690
June Avenue - Reconstruction 35th to cul-de-sac	431	3			100,000			100,000
Hubbard Avenue - Reconstruct 41 1/2 to CR 9	432	2			60,000			60,000
Valve Replacement Program	504	2	19,000	20,000	20,000	20,000	20,000	99,000
Water - Well No. 3 Replacement	507	1	660,000					660,000
Well No. 5 - Upgrade	508	3	26,000					26,000
Reconstruct Tower No. 1	510	2					40,000	40,000
Well No. 4 - Upgrade	512	2		27,000				27,000
Water - Repair Broken Valve Plant No. 2	517	2	40,000					40,000
37th Avenue Loop Connection	518	3	35,000					35,000
Well No. 2 - Upgrade	525	2	26,000					26,000
Replacement of City Wide Water Meters	531	5			1,200,000			1,200,000
New Gravity Treatment Plant	532	2	80,000					80,000
Plant #1 - Energy Efficiency Improvements	533	2	4,000					4,000
Bottineau Light Rail - Utility Replacements	536	4	50,000	300,000	200,000			550,000
Water Plant Equipment	599	2	20,000	20,000	20,000	20,000	20,000	100,000
Vehicle Transceiver and Laptop Meter Reading	8108	2	17,500					17,500
Water Utility Fund Total			**1,035,185**	**572,685**	**2,012,535**	**95,685**	**532,490**	**4,248,580**

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
GRAND TOTAL			**12,546,800**	**11,944,220**	**18,189,200**	**10,632,750**	**11,829,320**	***65,142,290***

TO: Mayor and City Council

FROM: Marcia Glick, City Manager

DATE: October 3, 2017

RE: Tobacco Recap

The ordinance was tabled until November 7, 2017.

Part of the licensing ordinance needs to be updated and clarified as well as reducing criminal penalties for youth. Legal staff will be consulted on issues raised and a document will be ready for 1st reading which seems to have support.

Flavored tobacco – not unanimous.

- If advertising and displays for flavors are addressed, it wouldn't need to be in tobacco only stores? Will need to discuss further with legal team regarding restriction of commercial speech. May need to be voluntary step by vendors vs. requirement. No action to restrict, unless needed.
- Should vaping be addressed differently?
- *Minneapolis definition of flavored tobacco attached.*

Packaging – support for restriction to parallel Minneapolis and Brooklyn Center. Brooklyn Center requires packages of at least 5 cigars or if sold signally a price of no less than $2.10 before sales tax. Minneapolis requires packages of at least 3 cigars priced at $2.60 each; or 4 for more minimum $10.40/package. *Excerpts from ordinances attached*

T-21 – split.

- Set up as a separate ordinance which would be considered as 2nd action.
- Could have later implementation date.
- Could have 1st reading and table 2nd reading until other cities catch up to show support of movement?

<u>Next Steps:</u>
Before staff move forward on ordinance(s) for consideration on November 7th, we want confirmation that efforts are moving in the right direction.

Brooklyn Center

It shall be a violation [of this section] for any retail establishment to sell, offer to sell, or distribute a single cigar unless the cigar is sold in an original package of at least five cigars, provided that:

a) This restriction shall not apply to any sale, offer to sell, or distribution of a single car that has a retail sales price of no less than $2.10 before sales tax.
b) Cigars to which price prohibitions or discounts apply shall not be excluded from this restriction.

Minneapolis

No person shall sell, offer for sale, or otherwise distribute cigars in original packages containing three or fewer cigars for a sale price, after any coupons, multipack or buy-one-get-one promotions, or any other discounts are applied prior to applicable sales taxes being imposed of less than $2.60 per cigar contained within. In addition, no person shall sell, offer for sale or otherwise distribute cigars in original packages of four or more cigars for a sale price, after any coupons, multipack or buy-one-get-one promotions, or any other discounts are applied prior to applicable sales taxes being imposed, of less than $10.40 per package.

Minneapolis updated flavored tobacco definition – [note mint, menthol, wintergreen restricted to off-sale liquor stores]

Flavored tobacco product means any tobacco product that contains a taste or aroma other than the taste or aroma of tobacco, that is distinguishable by an ordinary consumer either prior to or during consumption of a tobacco product, including but not limited to, tastes or aromas of [menthol, mint, wintergreen,] chocolate, vanilla, honey, cocoa, or any candy, desert, alcoholic beverage, fruit, herb, or any spice. A public statement or claim made or disseminated by the manufacturer of a tobacco product, or by any person authorized or permitted by the manufacturer to make or disseminate such statements or claims, that a tobacco product has or produces taste or aroma other than tobacco may be one of the methods used to determine that the product is a flavored tobacco product, and shall to the extent permitted by law, create a rebuttable presumption that the product is a flavored tobacco product.

10.3.17 update

Robbinsdale Strategic Direction/Strategic Goals/Goals/Projects

Innovating for Quality Services & Efficiencies		Promoting & Connecting			Revitalizing the Core		Investing For The Future		
Become an Employer of Choice		Communicate to Inform Residents	Engage/Involve Residents	Brand the City	Expand LRT Redev. Discuss	Do LRT Right	ID Support & Desire For Civic Center	Timely Asset Replace& Maint.	Develop & Leverage Partnerships
Employee Engagement	Technology/Innovation	Community Engagement		PR Campaign	Redevelopment	Downtown	Infrastructure		Funding
Market Study Staff wage/salary • Draft received • Missing data • **Meeting with consultant Thursday**	**On-line Payment updates Invoice Cloud (Ubills)** • Implemented. • **Issue with particular field set up is hard programmed system-wide.**	**Improve Language on Public Announcements – less officious** • On-Going	**New Resident ~~Orientation – Quarterly~~ Welcome Letter**	**New signs-Landmark** • Noble/ 36th concept approved	**County $ for Consultant/Staff** • County taking lead on RFP for Park/Ride • Project challenged by site control + financing certainty for project • Staff continuing to meet		***SURVEY*** Calls completed **Presentation to City Council: 10/10 special meeting**	**LVT Pavilion and shade structures** • Pavilion site Ribbon April with 125 Bday? • Shade structures 2018?	**Identify Network of Resources** • On-going
Employee Recognition Enhancement • Discussing concept with staff – peer recognition	**Electronic Resident Request System** • Available on Website • Working with Departments for set up	**HRC to assist in Outreach** • HRC working with police on improved relations • **Suggestions forwarded by HRC Member**	~~**Community Event Parks Night Out**~~	**Video Tour Book Update** • Posted on website	**Developer Roundtable Station Area** • 2018?	**Downtown Infrastructure Update Coordination** • BLRT Discussions • Alerting downtown business owners	YMCA Contact • Mayor contact with YMCA • New contact person – No reply to survey option.	**Triangle Park Master Plan & Hollingsworth Park Refresh** • Hollingsworth Art approved • CAD for Phase 1 received August	**Legislative Lobbying** • On-going • Small cell-passed 8/8 1st reading • Sunday liquor July • Wine in Grocery • Local authority
		Senior Commission assist in Outreach to Apartment Liaisons • Request stalled • **Change to Staff project**	~~**Annual Engagement Event Council/Churches/Staff**~~	Downtown Piano -fun for awhile	**ID Top 5 Sites** • Part of Comp Plan	**Downtown "Parking Needs" Study**		**Wellhead protection (2019) & RFP for water plant feasibility** • Target 2018	New: Public Health • Tobacco Updates • **11.7 Council**
Review/Improve Solid Waste Options - **New** • Added Textile Recycling June 5,2017 • Organics - on-hold		**Heart Safe Community** • **Senior Commission in December to include other potential champions.** • 2018 City wide newsletter – Feb.	**NNO Engagement Packets**	2nd Downtown Mural -On hold	**Comprehensive 2040 Plan Update** • April 20 & July 20 open house • **November open** • Dec/Jan CC PH	**Parking Ramp/Wrap Resolution** • Working on RFQ • RFQ needs to follow site control • Construction timing		**Liquor Store Relocation** • 9/2018 **Energy Efficient LEDs** City Hall & Pubic Safety done	
		~~**Mayor**~~ **City Manager– State of City** • Chamber presentation	**125 year celebration April 19, 2018** 10.18.17 5th meeting		**Apartment Development Submitted to planning**	**LRT Work Sessions – Council Input & Updates**		**City-wide Water Meter Replacement** • 2018 project	
		Social Media: - **News Blast** - **Advertise Meetings** • On-Going	~~**New 2-year Commission Positions**~~					**Historic Library Meeting Room** • Grant submitted • 2018?	
	Completed Projects							**Council Chambers AV Update-2018**	

Strategic Direction		Goal		Strategic Goal		Project	

Properties with Chronic Code Enforcement Issues - October, 2017.

3800 Vera Cruz

More citations being sent for lack of turf in rear yard and accumulating rubbish. Burning without a permit. The Police continue to get a lot of calls.

3900 36th Ave. N.

CUP for church revoked. Housing Court sent to mediator. Tenant was given until Sept. 22 to pay back rent and comply with zoning conditional use permit. Owner was told that there is no longer a CUP. Assessment hearing for fines on Oct. 3

4146 Welcome

Expected to attend Assessment hearing on Oct. 3. Pavers are being installed on north edge of driveway at a slow rate.

4428 Josephine Lane

Police continue to get a lot of calls. Warning and citation sent for new utility trailer parked in rear yard which has been removed. Property is on Sheriff's foreclosure list. Redemption period expires on Nov. 20.

3415 Zenith Ave. N.

Property is looking much better.

4154 Beard Ave. N.

Staff spoke with owner who indicated interest in selling. Staff will be following up with the REDA. The property appears structurally sound and weather tight. Ivy is growing back.

5500 42nd Ave. N. "Robbins Way"

Warnings have been sent to CommonBond regarding the condition of the landscaping, and noxious weeds. The manager assured staff that Prairie Restorations was being contacted to restore the landscaping. Staff will be following up on subsequent inactivity.