

CITY COUNCIL WORK SESSION

**January 17, 2017
Council Chambers
4100 Lakeview Avenue North
Robbinsdale, Minnesota
6:30 p.m.**

AGENDA

1. CITY COUNCIL WORK SESSION CALLED TO ORDER BY MAYOR PRO TEM
2. ROLL CALL: Blonigan, Rogan, Selman, Backen, Mayor Murphy
3. PRESENTATION: Concept plans for Hollingsworth Park.
4. DISCUSSION: Review of costs related to water quality improvement and Reporting required related to storm water management.
5. ADJOURNMENT



Robbinsdale City Council

Meeting: Tuesday January 17, 2017

6:30PM (Back Room- Work Session)

1. Current Treasury Report (1/12/17)
2. Update – Brandon Hollingsworth involvement w/VDMF
3. Phase 1 –review and update
 - 12/20 15 pallets stone pavers secured @ Public Works
 - Remaining stone for sitting wall, reserved – to be purchased by 3/1/17. (7 pallets)
 - NEW Add Personalized Maltese cross to patio floor in memorial.
At the request of Hollingsworth
 - NEW Art Feature w/Water (by Steve Berger)
4. Phase 1 – target completion Aug 2017
 - Based on ground break and updates, proposing possible event hosted by VDMF on TKH Day Aug. 19th Thomas K Hollingsworth Volunteer Day- following the proclamation issued 8/16/84.

Victor Donato Memorial Foundation
Treasurer's Report
1/12/2017

Beginning Cash Balance	\$ 17,380.60
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Income:	
8/31/2016 Interest	0.18
9/30/2016 Interest	0.17
10/31/2016 Interest	0.17
11/30/2016 Interest	0.15
12/20/2016 Gala sponsorship-P&D Mechanical	\$ 200.00 *
12/20/2016 Brick donation-Bonnie Shallbetter	\$ 150.00 *
12/31/2016 Interest	\$ 0.15
1/10/2017 Gala Sponsorship-Gearty Delmore	\$ 200.00
1/12/2017 Gala tix	\$ 250.00 *
1/12/2017 Donations	\$ 675.00 *

Total Deposits	\$ 1,475.82
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Expenses	
11/29/2016 Las Vegas Tonight-Deposit	\$ 200.00
12/8/2016 Jill Steinhauser-Envelopes for invites	\$ 68.11
12/15/2016 Jay Wenker-Stone delivery	\$ 200.00
12/20/2016 Avenues for Homeless Youth-Gift cards	\$ 500.00
12/20/2016 Jill Steinhauser-Stamps	\$ 102.85
1/10/2017 Mastcom-Video	\$ 900.00

Total Expenses:	\$ (1,970.96)
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Balance	<u>\$ 16,885.46</u>
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* Deposited together



TUMBLED BLUESTONE BORDER

RETAINING "ALL, MATERIALS SUPPLIED BY OTHER;"

PLANTING AREA GARDEN SPACE (PLANTS BY OTHERS)

CHECKERBOARD PATIO, MATERIAL SUPPLIED BY OTHERS;

1" DIAMETER CONCRETE MALTESE CROSS INLAY BY CONCRETE INSTALLERS

WALK WAY UP TO MEMORIAL SIGN: IRREGULAR BLUESTONE WITH TUMBLED BORDER

CURVED MEMORIAL SIGN, APPROX 6' HIGH WITH 9' DIAMETER

CHECKERBOARD PATIO, MATERIAL SUPPLIED BY OTHERS

PAVER WALKWAYS AND SIDE PATIOS

CONCRETE PAVERS SUPPLIED BY OTHERS
WALKWAYS TO FOLLOW EXISTING GRADES, EXCEPTING PROPER DRAINAGE CORRECTIONS

BLUESTONE ENTRY INLAYS

Street Address
City, State & Zip

SHEET DESCRIPTION: PHASE 1 AREAS OF COMPLETION

DATE: OCTOBER 31ST, 2016

DESIGNER: BECCA D BASTYR

PAGE.

SCALE 1: 30.10%

VERSION: 1.2

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BellaWood
BUILDERS INC.

2276 Johnson Memorial Drive
Shakopee, MN 55379
www.bellawoodbuilders.com
952-277-6667



MOM'S

12276 Johnson Memorial Drive
Shakopee, MN 55379
www.momslandscaping.com
952-277-6667

(3) RED SPRITE
WINTERBERRY

(1) RED JEWEL
CRABAPPLE

(3) TINY HOPE LILY

(6) HAMELN FOUNTAIN
GRASS

(1) HEATHER BUN
CHAMAECYPARIS

(15) ZING ROSE
DIANTHUS

(6) GOLDSTRUM RUDBECKIA

(3) PHANTOM EUPATORIUM

(34) AUTUMN FIRE SEDUM

(3) GOLD CONE JUNIPER

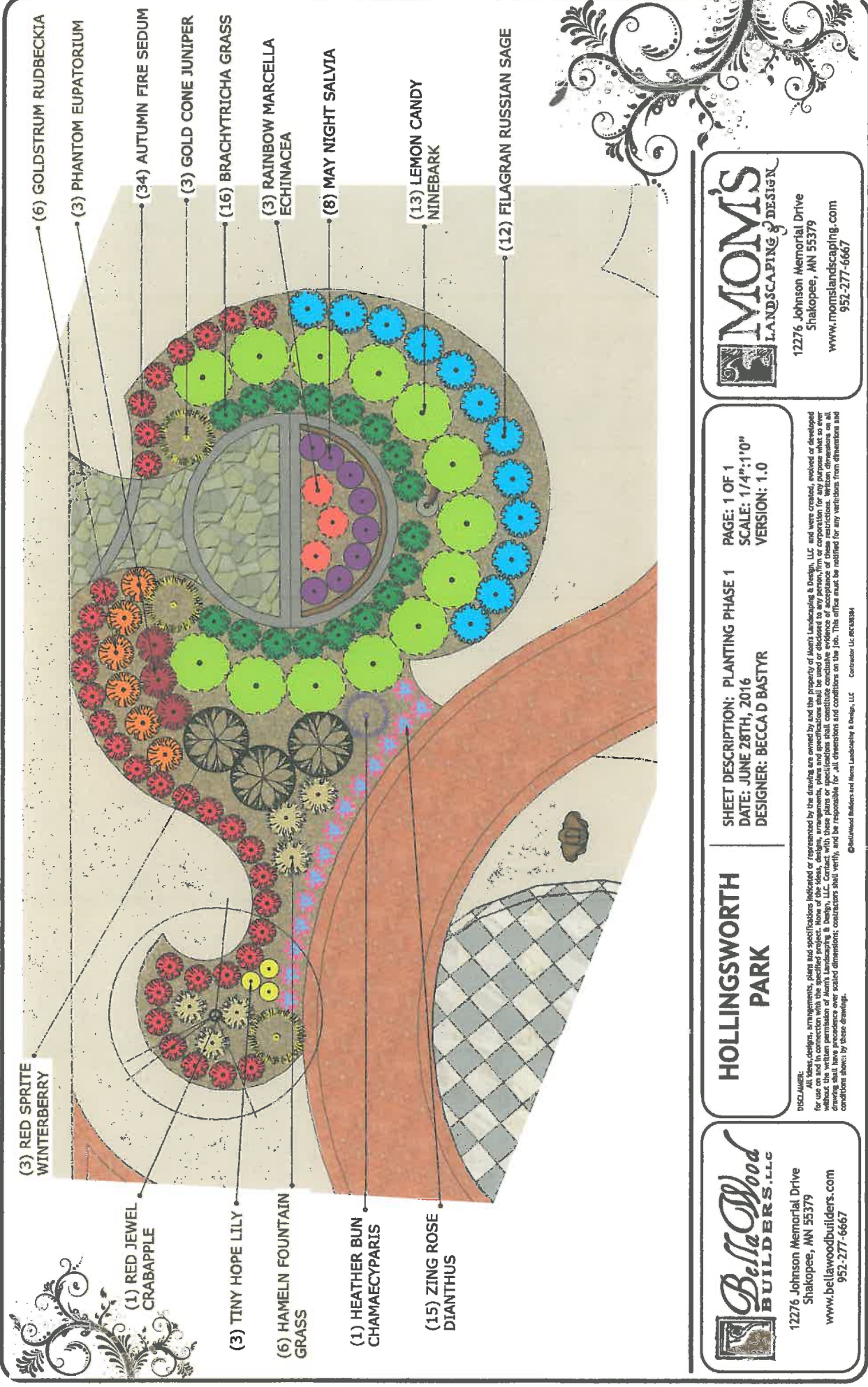
(16) BRACHYTRICHA GRASS

(3) RAINBOW MARCELLA
ECHINACEA

(8) MAY NIGHT SALVIA

(13) LEMON CANDY
NINEBARK

(12) FILAGRAN RUSSIAN SAGE



HOLLINGSWORTH PARK

SHEET DESCRIPTION: PLANTING PHASE 1
DATE: JUNE 28TH, 2016
DESIGNER: BECCA D BASTYR

PAGE: 1 OF 1
SCALE: 1/4"=1'0"
VERSION: 1.0



12276 Johnson Memorial Drive
Shakopee, MN 55379
www.bellawoodbuilders.com
952-277-6667



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Shakopee, MN 55379
www.momslandscaping.com
952-277-6667

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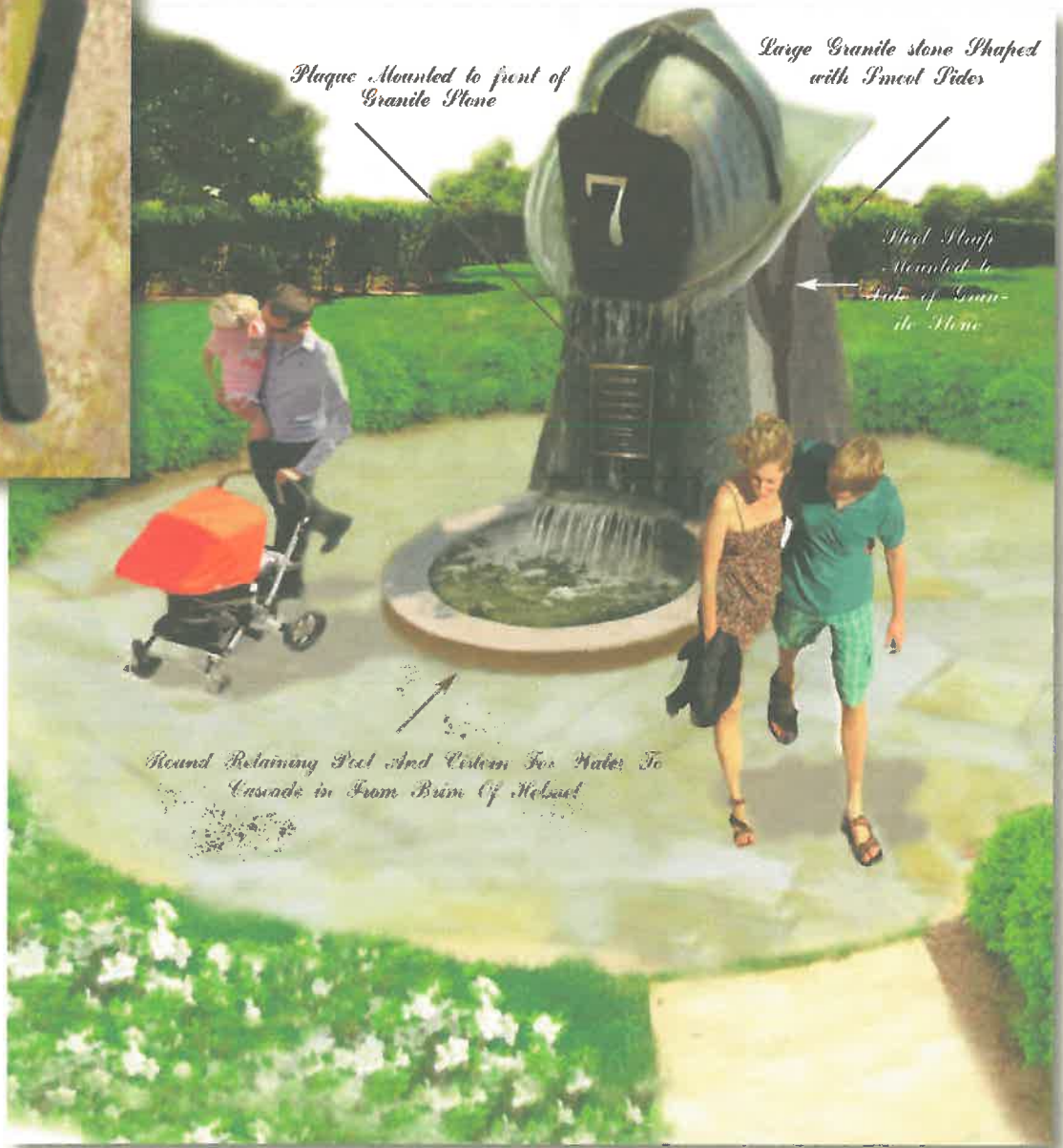
Hollingsworth Park Memorial

Revised Concept Art



Detail of the Number "7" Cut out of steel so it can be backlit

Helmet sized to approximately 6' long



Plaque Mounted to front of Granite Stone

Large Granite stone Shaped with Lincoln's Profile

Helmet Mounted to Side of Granite Stone

Round Retaining Wall And Basin For Water To Cascade in From Base of Helmet

FLOC PLANT COSTS

	Amount
CONSTRUCTION	
Hennepin County Grant	\$1,036,400.00
Shingle Creek Watershed	\$100,000.00
City Stormsewer Fund	\$516,740.00
TOTAL	\$1,653,140.00
OPERATIONS (Average based on 2015 + 2016)	
Operations	\$180,000.00
Depreciation (based on City contribution)	\$17,224.67
TOTAL	\$197,224.67

OVERALL STORMWATER COSTS WORKSHEET

Program	Task	Task Details	Estimated Time	Per	Annual Time Commitment (hours)
NPDES - MS4 Issues	Inspection of Infrastructure	Annual inspection of Outfalls, Structural Devices, Ponds and Stock Piles etc - Includes taking and cataloging photos, recording information and writing remedial work orders	120 hours	Year	120
	Inspection of Construction Sites	Weekly Inspections + inspections after 1/2 inch rainfall events on City construction projects + development sites - Includes inspection, photos, recording and follow up on non compliant sites	6 hours *	Week (over construction season)	180 * Depends on number of sites
	Annual Report Preparation	Preparation of Annual Report on proforma for MPCA + preparation of Memo for Council Meeting - Including public notice, collation and review of information, attendance at Meeting and submittal	60 hours	Year	60
	Enforcement Admin Work	Administrative work based on public complaint- Including site visit, photos, phone calls, preparation of letters and reports, and record keeping	3 hours	Week	150 Based on last few years average
	Ordinances and Other Controls	Preparation of new or modified regulatory mechanisms - Including research, preparation of documents, liaison with City Attorney, preparation of Memo for City Council, and attendance at meeting	20 hours	Year	20 Allowance
	Educational / Outreach Materials	Preparation of information for distribution to residents / general public relating to improved awareness and education of water quality issues - Including brochures and articles for each newsletter	20 hours	Year	20
Watershed Issues	Plan Reviews	Review development plans for consistency with water quality goals - including reviewal of plans, discussions with developer and preparation of comments and conditions for inclusion in plan approval	5 hours	Week	150 Primarily during construction season
					700
	Shingle Creek Meetings	Attend Monthly Watershed meeting	3 hours	Month	36
	Bassett Creek Meetings	Attend Monthly Watershed meeting	3 hours	Month	36
	Shingle Creek TAC Meetings	Review business packet and attend meetings	2 hours	Two Months	12
	Bassett Creek TAC Meetings	Review business packet and attend meetings	2 hours	Month (10 meetings per year)	20
South Twin Lake					104
	Invasive Species Program Oversight	Oversight of Program - Including meeting with Lake Association, preparing RFP documents, receive prices, review submissions, prepare memo for City Manager or City Council approval and follow up with successful bidder	60	Year	60
					60
Crystal Lake	Invasive Species Program Oversight	Oversight of Program - Including preparing RFP documents, receive prices, review submissions, prepare memo for City Manager or City Council approval and follow up with successful bidder	20	Year	20
Floc Plant					20
	Monitoring / Testing	Collect and record details of water sampling from the required locations and on the required timetable - Including transporting samples for testing to laboratory for testing parameters, collating and keeping test results for reporting	15 hours	Week (over operating season)	405
	Operational Reporting	Prepare reports of operations - including recording details of key parameters for reporting monthly to MPCA in required DMR form	5 hours	Week (over operating season)	135
Other	Annual Reports	Prepare Annual Reports for the MPCA and MCEs including submittal on a timely basis and responding to follow up inquiries	40 hours	Year	40
					580
	Wellhead Protection Plan				
	Surface Water Management Plan				
	Drainage Investigation / Analysis				
	Wetland Management Issues				
	Raingarden Design / Maintenance				
	WMWA Involvement				
	TMDL Projects				